

TOWN OF WILLIAMSTOWN



Annual Report of the
Town and School Officers
For the year ending
June 30, 2016

The Williamstown School District
Dedicates the
2016 Town Report to
Alvin Avery
the quintessential community member



The Williamstown School Board would like to thank this kind, unassuming, reliable man for his unwavering support for and commitment to the success of the children of this community. Alvin has been a resident of Williamstown his entire life. While a student at Williamstown Middle High School, he helped his father, Bill Avery, with the maintenance of the school buses. In 1984, when he was eighteen and a senior (and before the laws changed) he had the distinction of being the youngest school bus driver in the State of Vermont. Over the course of four years, Alvin drove several routes in town, the East Orange and the Randolph Technical Career Center routes, and ball games and field trips. He married his sweetheart, Nancy Carbonell in Williamstown on June 30, 1990. After their daughter Samantha and son Aric were old enough to be in school, he became interested in what was happening at Williamstown Elementary and Williamstown Middle Schools. He ran for school board in 2001, starting a 14 year career advocating for the children of Williamstown. Alvin was determined to protect the welfare of students, give them a solid education and provide them as many opportunities as possible. At the same time he was a fierce protector of the “bottom line”, he was always working to make certain the schools were affordable to the community. Alvin has also been active in the Green Mountain Forest Collaborative (a collaborative of neighboring supervisory unions), the Randolph Technical and Career Center Board, the Williamstown Endowment Fund group that provides scholarships to deserving Williamstown graduates and volunteered in support of his own children for numerous activities in the schools. Samantha and Aric have now graduated from WMHS and are off to college. Though no longer an active member of the school board we know he will continue to find ways to be active in our community and look forward to seeing where he will serve next.

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TOWN MEETING DAY DINNER

In lieu of the traditional Town Meeting Day Dinner this year the Williamstown Federated Church will be Offering soup and sandwiches in the lobby of the Williamstown Middle/High School.

Donah Beattie
Chairperson of the Organ Committee

TOWN MEETING FOOD DRIVE

There will be a food drive at Town Meeting again this year. Help your neighbors in Williamstown by bringing non-perishable food items with you when you come to Town Meeting. Packaged and canned foods, paper products, and cleaning supplies are all appreciated. The items collected will be brought to The United Federated Church for distribution to Williamstown Residents.

This event is sponsored by:
CHARITY CHAPTER NO. 57, ORDER OF THE EASTERN STAR
AND
SUMMITT LODGE NO. 104, F&AM MASONS OF WILLIAMSTOWN

FEE SCHEDULE TOWN CLERK/MANAGER'S OFFICE

REGULAR COPIES	\$.25 PER PAGE
RECORDED DOCUMENT COPIES	\$1.00 PER PAGE
VAULT TIME	
0-15 MIN	NO CHARGE
16-60 MIN	\$2.00
(VAULT TIME NOT CHARGED TO TOWN PEOPLE DOING PERSONAL RESEARCH)	
MOTOR VEHICLE REGISTRATION	\$3.00
MARRIAGE LICENSE	\$45.00
CERTIFIED COPY OF MARRIAGE, BIRTH, DEATH	\$10.00
FAX A DOCUMENT	\$2.75
COPY OF TAX BILL	\$1.00
POSTING LAND	\$5.00
DRIVEWAY PERMIT	\$15.00
MUNICIPAL WATER SYSTEM CONNECTION PERMIT	\$1,000.00
MUNICIPAL SEWER SYSTEM CONNECTION PERMIT	\$750.00
OVERWEIGHT PERMIT	
SINGLE	\$5.00
FLEET	\$10.00
SEWAGE ORDINANCE	\$2.00
TOWN PLAN	\$7.00
HIGHWAY POLICY	\$2.00
WATER POLICY	\$2.00

TOWN OF WILIAMSTOWN TELEPHONE NUMBERS

EMERGENCY NUMBERS

AMBULANCE	911
FIRE	911
ORANGE COUNTY SHERIFF DEPARTMENT	685-4875
STATE POLICE MIDDLESEX	229-9191

TOWN NUMBERS

TOWN MANAGER’S OFFICE	433-6671 Ext. 1 or 2
TOWN CLERK’S OFFICE	433-5455 Ext. 3 or 4
TOWN HALL – FAX #	433-2160
ANIMAL CONTROL OFFICER (Random Rescue)	433-5912
AMBULANCE DIRECTOR	522-2510
HEALTH OFFICER – ARTHUR KRAMER	433-1293
DEPUTY HEALTH OFFICER – SAM PUNCHAR (DOG BITES)	433-5912
FOREST FIRE WARDEN, MICHAEL ST LAWRENCE	(802)477-2021
ASSISTANT FIRE WARDEN, WILLIAM GRAHAM	(802)793-7471
GAME WARDEN, PAUL BROWN	485-4432
PUBLIC SAFETY BUILDING	433-5907
WATER/SEWER	433-6671 Ext 1
HIGHWAY DEPARTMENT	433-5571
WILLIAMSTOWN POST OFFICE	433-6287

TOWN OFFICE HOURS

TOWN MANGER’S OFFICE	MONDAY – FRIDAY 8:00 TO 4:00
TOWN CLERK’S OFFICE	MONDAY – THURSDAY 8:00 TO 4:00 FRIDAY 8:00 TO 2:00

TOWN WEBSITE & EMAIL ADDRESSES

WEBSITE	www.williamstownvt.org
TOWN MANAGER	twnmgr@williamstownvt.org
TOWN CLERK	clerk@williamstownvt.org
TOWN TREASURER	treas@williamstownvt.org
LISTERS	listers@williamstownvt.org

TOWN GOVERNMENT MEETINGS

Selectboard	2nd Monday 7:00 – Williamstown High School Library
Planning	2nd Wednesday 7:00 – Town Office Building

DATES TO REMEMBER

Dog Licenses Due	April 1st
Water/Sewer Bills Meter Readings	April and October
Property Taxes	November 15
Overweight Vehicle Permits	March 1st

LOCAL PERMITS REQUIRED

Flood Plain	Town Manager
Driveway	Town Manager
Municipal Water/Sewer/Application	Town Manger

TOWN OF WILLIAMSTOWN
2017 TOWN MEETING WARNING

The legal voters of the Town of Williamstown and the Town of Williamstown School District, in ART. 1:

To elect all necessary Town and Town School District Officers for the ensuing year by Australian Ballot. For the purpose of Articles 1, the polls will open at 10:00 A.M. to act upon the following articles, viz:

- Moderator.....1 year
- Selectman.....2 years
- Selectman.....3 years
- School Director.....2 years
- School Director.....3 years
- Lister.....3 years
- Trustee of Public Funds.....3 years
- Cemetery Commissioner.....5 years
- Library Trustee.....5 years
- Library Trustee4 years remaining of 5 years
- Library Trustee.....3 years remaining of 5 years
- Library Trustee.....1 years remaining of 5 years
- Town Grand Juror.....1 year
- Town Agent.....1 year
- Trustee for the Henry S. Baker Fund.....3 years

ART. 2: To hear and act upon the reports of the Town Officers.

ART. 3: To see if the town will pay it's Real and Personal Property taxes to the Treasurer on before November 15, 2017, with delinquent taxes and assessments having charged against them an eight percent (8%) penalty and interest charges of one percent (1%) per month, or fraction thereof, from the due date, as provided for in 32 V.S.A. § 4773 and 5136.

ART 4: To see if the Town will vote to authorize the Selectman to take advantage of any State And Federal Monies available.

ART 5: To see if the Town will vote to authorize the Selectmen to borrow money to pay the current expenses of the Town in anticipation of money to be received from taxes and the State of Vermont.

ART 6: To see what amount the Town will vote to pay its elected Officers, except the Clerk.

ART 7: To see if the Town will vote to have the names of all delinquent taxpayers, including water and sewer users, with total amount of delinquencies printed in the Town Report as of December 31, 2017.

ART 8: To see if the Town will vote to approve the sum of \$1,035,163.75, or some other amount, to support the General Fund of which includes Cemetery, Fire Department, Ambulance and Library Budgets.

- ART 9: To see if the Town will vote to approve the sum of \$802,340.46, or some other amount, to support the Highway Fund.
- ART 10: Shall the Town vote to approve \$21,274.43 2016 General Fund Surplus to be transferred to the Tax Stabilization Fund?
- ART 11: Shall the Town vote to approve \$150,372.42 of the 2016 Highway Fund Surplus to be Transferred to the Road Rehab Reserve?
- ART 12: Shall the Town vote to appropriate the sum \$3000.00, or some other amount, for the support of Town Memorial Day celebration/parade?
- ART 13: Shall the Town vote to appropriate the sum of \$39,947.00 or some other amount to the following organizations: Kids Place \$750, Orange Co. Diversion \$225, Washington Co. Youth \$250, CV Home Health & Hospice \$6700, CV Council on Aging \$1750, Peoples Health & Wellness \$1000, CV Adult Basic Education \$1500, CV Econ Development Corp. \$500, GMTA \$2004, Central VT Com. Action \$300, Project Independence \$1000, Prevent Child Abuse \$400, Good Beginnings of CV \$300, Center For Independent Living \$500, Family Center \$500, Williamstown Historical Society \$5,000, Safe Line \$1200, Clara Martin Center \$4968, Williamstown Beautification \$1500, Williamstown Food Shelf \$7500, American Red Cross \$1500, Arts Bus \$500, Vermont Police Assoc. \$100
- ART 14: Shall the Town vote to appropriate the sum of \$3300.00, or some other amount, for the support of the Williamstown Youth Sports Association?
- ART 15: To see if the Town of Williamstown will vote to give The Loyal Order of Moose Lodge 1391 100% or some other amount of property tax exemption for a 5 year Period.
- ART 16: To transact any other business deemed necessary and proper.

Dated this 23 day of January, 2017.

Larry Hebert, Chairman /s/
Scott Vaillancourt /s/

Matt Rouleau, Vice Chair /s/
Francis Covey /s/

**TOWN OF WILLIAMSTOWN
2016 TOWN MEETING
MARCH 1, 2016**

The legal voters of the Town of Williamstown, in the County of Orange, in the State of Vermont, are hereby warned and notified to meet at Williamstown Middle High School on Tuesday, March 1, 2016 at 10:00 A.M. to act upon the following articles, viz:

The meeting was called to order at 10:00 A.M. by Winston Chambers, Moderator. Recessed until School District Meeting. With no objection, the Town allowed State Representative, Susan Hatch Davis to speak regarding issues that are taking place now in the legislator. Winston Chambers, called meeting back to order at 10:40 A.M. Barbara Graham, Town Clerk read the warning.

ART 1: To elect all necessary Town and Town School District Officers for the ensuing year by Australian Ballot. For the purpose of Article 1, the polls will open at 10:00 A.M. to act upon the following article, viz:

The total votes cast were 858. The results were as follows:

Moderator, 1 year
 Winston Chambers.....751
 Write-In: Dan Beede.....1
 Write-In: Chris Peloquin.....1
 Write-In: Miscellaneous.....2
 Blank.....103
 Total.....858

Town Clerk, 3 years
 Barbara Graham.....788
 Write-In: Susan Lyons.....2
 Write-In: Robert Cleaves.....1
 Write-In: Miscellaneous.....2
 Blank.....65
 Total.....858

Selectman, 3 years
 Matthew Rouleau.....745
 Write-In: Hayden Coon.....6
 Write-In: Phil Winters.....2
 Write-In: Adam Stone.....2
 Blank.....103
 Total.....858

Selectman, 2 years
 Ed McGlynn.....718
 Write-In: Hayden Coon.....3
 Write-In: Mike Sprano.....2
 Write-In: Miscellaneous.....10

Blank.....125
Total.....858

Lister, 3 years
Stanley H. Peake.....704
Write-In: Kirk Strassberger.....2
Blank.....152
Total.....858

Trustee of Public Funds, 3 years
Gary Storrs.....749
Write-In: Rodney Graham.....1
Write-In: Scott McCarthy.....1
Write-In: Richard Powell.....1
Blank.....106
Total.....858

Cemetery Commissioner, 5 years
Susan Lyons.....753
Write-In: Conrad Beattie.....1
Blank.....104
Total.....858

Cemetery Commissioner, 4 year remaining of a 5 year term
Matthew Couillard.....730
Write-In: Scott Choquette.....1
Write-In: Gary Storrs.....1
Write-In: Miscellaneous.....2
Blank.....124
Total.....858

Library Trustee, 5 years
Meghan Davis.....753
Write In: Jennefer Jolls.....1
Write In: Miscellaneous.....1
Blank.....103
Total.....858

Town Grand Juror, 1 year
Richard Powell.....740
Write-In: Charles Burris.....1
Blank.....117
Total.....858

Town Agent, 1 year
Write-In: Anne Marie Alexander-Kramer...8

Write-In: Will Knight.....3
 Write-In: Miscellaneous.....34
 Blank.....813
 Total.....858

Trustee for the Henry S. Baker Fund, 3 years
 Write-In: Marvine Lasall.....6
 Write-In: Mary Gilbert.....3
 Write-In: Miscellaneous.....31
 Blank.....818
 Total.....858

ART 2: To hear and act upon the reports of the Town Officers.
 The motion was made by Matthew Powell and seconded by Heather Powell to approve the article as written. There was no discussion and the motion passed by voice vote.

ART 3: To see if the Town will pay it's Real and Personal Property taxes to the Treasurer on or before November 15, 2016, with delinquent taxes and assessments having charged against them an eight percent (8%) penalty and interest charges of one percent (1%) per month, or fraction thereof, from the due date, as provided for in 32 V.S.A.§4773 and 5136.

The motion was made by Conrad Beattie and seconded by Stanley Peake to approve the article as written. There was no discussion and the motion passed by voice vote.

ART 4: To see if the Town will vote to authorize the Selectman to take advantage of any State or Federal monies available.
 The motion was made by Larry Hebert and seconded by Francis Covey to approve the article as written. There was no discussion and the motion was passed by voice vote.

ART 5: To see if the Town will vote to authorize the Selectmen to borrow money to pay the current expenses of the Town in anticipation of money to be received from taxes and the State of Vermont.
 The motion was made by Larry Hebert and seconded by Francis Covey to approve the article as written. Conrad Beattie questioned how much does the Town borrow each year and what is the interest, Larry Hebert stated that the Town hasn't had to borrow money except for the Public Safety Building. Without any more discussion motion passed by voice vote.

ART 6: To see what amount the Town will vote to pay its elected Officers, except the Clerk.

The motion was made by Matthew Powell and seconded by Francis Covey to pay the Officers \$9.00/hour and the Chair person at \$10.00/hour and the Select board \$750 for the year and the Chair \$1000. There was no further discussion and the motion passed by voice vote.

ART 7: To see if the Town will vote to have the names of all delinquent taxpayers, including water and sewer users, with total amount of delinquencies printed in the Town Report as of December 31, 2016.

The motion was made by Matthew Rouleau and seconded by Matthew Powell to approve the article as written. There was no discussion and the motion passed by voice vote.

ART 8: To see if the Town will vote to approve the sum of \$976,626.28, or some other amount, to support the General Fund of which includes Cemetery, Fire Department, Ambulance and Library Budgets.

The motion was made by Larry Hebert and seconded by Heather Powell to approve the article as written. John Taylor called for a paper ballot, Moderator, Winston Chambers stated that there needs to be an opportunity of discussion for the motion on the floor. Freda Hollyer asked why there was a \$40,000 increase from last year. At that point, the Town gave Town Manager, Jackie Higgins permission to speak, as she is not a town resident. She explained what the increases were for. After some discussion the motion passed by paper ballot, total votes cast 88, Yes, 73, No, 14, Spoiled, 1.

ART 9: Shall the Town vote to appropriate \$59,676.00 to Tax Rate Stabilization Reserve Account?

The motion was made by Larry Hebert and seconded by Don Angolano to approve the article as written. Conrad Beattie asked what does this do for the Town. Larry Hebert stated that the surplus from the previous year goes to the reserve fund to use to stabilize the tax rate. There was no further discussion and the motion passed by voice vote.

ART 10: To see if the Town will vote to approve the sum of \$803,340.46 or some other amount, to support the Highway Fund.

The motion was made by Larry Hebert and seconded by Francis Covey to approve the article as written. Conrad Beattie stated how nice Falls Bridge Road is and was wondering if there is any more paving in the future. Larry Hebert stated that the grant money from the state paving fund has been depleted down. South Hill Road to Graham Road was resurfaced and plans are to work on resurfacing Hebert Road. Stanley Peake asked if they were planning on finishing South Hill Road. Larry Hebert stated they are trying to keep as many people satisfied as they can, just normal maintenance. There was no further discussion and the motion was passed by voice vote.

The motion was made by Conrad Beattie and seconded by Matthew Powell to recess at 11:30 for lunch and reconvene at 12:30. The motion passed by voice vote.
The meeting reconvened at 12:30.

ART 11: Shall the Town vote to appropriate \$69,363.00 of the 2015 Highway Fund Surplus to Road Rehab Reserve?

The motion was made by Larry Hebert and seconded by Don Angolano to approve the article as written. There was no discussion and the motion passed by voice vote.

ART 12: Shall the Town vote to appropriate the sum \$2500.00, or some other amount, for the support of a Town celebration/parade?

The motion was made by Robert Erickson to appropriate \$3500.00 seconded by Barbara Graham. There was no discussion and the motion passed by voice vote.

ART 13: Shall the Town vote to appropriate the sum of \$39,347.00 or some other amount to the following organizations: Kids Place \$750, Orange Co. Diversion \$225, Washington Co. Youth \$250, CV Home Health & Hospice \$6700, CV Council on Aging \$1750, Peoples Health & Wellness \$1000, CV Adult Basic Education \$1500, CV Econ Development Corp. \$500, GMTA \$2004, Central VT Com. Action \$300, Project Independence \$1000, Prevent Child Abuse \$400, Good Beginnings of CV \$300, Center for Independent Living \$400, Family Center \$500, Safe Line \$1200, Clara Martin Center \$4968, Red Cross \$1,000, Williamstown Food Shelf \$7500, Art Bus \$500, Williamstown Beautification \$1500, State Police Association \$100.

The motion was made by Matthew Rouleau seconded by Conrad Beattie to approve the article as written. There was no discussion and the motion passed by voice vote.

ART 14: Shall the Town vote to appropriate the sum of \$5,000 or some other amount to the Williamstown Historical Society.

The motion was made by Carolyn Peake and seconded by Carolyn Werneke to approve the article as written. There was no discussion and the motion passed by voice vote.

ART 15: Shall the Town vote to grant the Boonie Club a 100% or some other amount of property tax exemption for a period of 5 years.

The motion was made by James Hepsley and seconded by Sarah Launderville to approve the article as written. Stanley Peake would like to know what the Boonie Club is and does. James Hepsley explained that they have a shooting range, hold a hunter safety education course, archery, fishing and other varies hunting activities. They are looking to be tax exempt as they have no septic or power. Cheryl Rouleau asked if they have a 501C3, James Hepsley replied that they didn't. Yvan LeBlance spoke regarding environmental issues, James Hepsley replied not at this time. The Town gave permission to Mark McCarthy, President of the Boonie Club to speak as he is not a town resident. Phil Winters stated that they are doing a service to the young people of this community. Phil Winters called for the question. Rama Schneider called for a paper ballot. Matthew Powell made a point of order, that the question was called, so we need to do a voice vote. A voice vote was called and the question passed. A voice vote was called, vote was in doubt, Freda Hollyer requested a paper ballot. The motion passed by paper ballot, total votes cast 72, Yes, 55, No, 15, Spoiled 2.

ART 16: Shall the Town vote to withdraw membership from the Central Vermont Solid Waste Management District.

The motion was made by Scott Vaillancourt and seconded by Don Angolano to approve the article as written. Larry Hebert amended the motion to authorize the selectboard to withdraw from Central Vermont Solid Waste Management District, if they choose, and seconded by Francis Covey. The Moderator found it questionable to be germane, asked the question to the Body to vote on whether or not they would like to continue with the amendment. The question passed by voice vote. After much

discussion, Matthew Powell wanted to table the article. The Moderator, felt we could not do that but we could vote to post pone indefinitely, but needed to vote on the amendment first. The amendment was voted on by voice vote, but Moderator was in doubt, so called for a paper ballot. The amendment failed by paper ballot, total votes cast 65, Yes, 29, No, 36. Conrad Beattie made the motion to post pone the motion indefinitely, seconded by Matthew Powell. Motion passed by voice vote.

State Senator Mark McDonald and State Representative Rodney Graham spoke on behalf of the Senate and Legislator.

ART 17: To transact any other business deemed necessary and proper.

Rama Schneider would like to extend a thank you to LaPanciata Bakery in Northfield for their donations to the Food Shelf. Donna Pratt would like to thank all the volunteers that make the Food Shelf what it is. Becky Watson thanked the committee members of Veteran’s War Memorial Park. Kim Siner, Library Trustee, mentioned the passing of long time Library Trustee, Beth Warrell, and that there will be a memorial fund set up and a plaque will be dedicated in her memory. Larry Hebert would like know if they should continue to investigate on the Solid Waste issue and bring the Town back more information. Don Angolano spoke that the Board and Manager does a lot of good work for this Town and he enjoyed working with them. Barbara Graham announced that there will be a Rabies Clinic again this year. It will be held on March 19th from 9:00 to Noon at the Public Safety Building. Robert Erickson mentioned that the Memorial Day Parade and activities will be held on May 21st.

The motion was made by Conrad Beattie and seconded by Richard Powell to adjourn the meeting. Motion passed by voice vote and adjourned at 1:45 P.M.

/s/Winston Chambers, Moderator

/s/Barbara Graham, Town Clerk

/s/Larry Hebert, Chair

/s/Francis Covey

/s/Matthew Rouleau

/s/Scott Vaillancourt

/s/Ed McGlynn

TOWN OFFICERS

MODERATOR

Winston Chambers, 1 year.....2017

TOWN CLERK

Barbara Graham, 3 years.....2019

SELECTMEN

Larry Hebert, 3 years.....2017

Ed McGlynn, 2 years.....2018

Francis Covey, 3 years.....2018

Scott Vaillancourt, 2 years.....2017

Matt Rouleau, 3 years.....2019

SCHOOL DIRECTORS

Sheena Pierce, 3 years.....2019

Holly Vermette, 2 years.....2018

Marie Graham, 2 years.....2017

Amanda Mills-Brown, 3 years.....2017

Rama O A Schneider, 3 years.....2018

LISTERS

Gordon Murray., 3 years.....2017

Bill Peabody, 3 years.....2018

Howard Peake , 3 years.....2019

TRUSTEE OF PUBLIC FUNDS

Philip Winters, 3 years.....2017

Rodney Grahame, 3 years.....2018

Gary Storrs, 3 years.....2019

CEMETERY COMMISSIONERS

Orville Lasell, 5 years.....2019

Matt Coulliard, 5 years.....2020

Susan Lyons, 5 years.....2021

John Taylor, 5 years.....2017

John Perkins, 5 years.....2018

LIBRARY TRUSTEES

Marvine Lasell, 5 years.....2019

Vacant, 3 years remaining of 5 years.....2020

Vacant, 4 years remaining of 5 years.....2021

Vacant, 1 years remainig5 years.....2018

Vacant, 5 years.....2022

TRUSTEES OF HENRY S. BAKER FUND

Terry Knight, 3 years.....2017

Vacant, 3years.....2018

Marvine Lasell, 2 years of 3 years.....2016

TOWN GRAND JUROR

Richard Powell, 1 year.....2016

TOWN AGENT

Grace Bagalio, 1 year.....2016

ASSISTANT TOWN CLERK

Susan Lyons

TOWN TREASURER

Jenn Allard

ASSISTANT TREASURER

Horace Duke

JUSTICE OF THE PEACE (TERM EXPIRES 1/31/19)

Hayden Coon

Barbara Graham

Freda Hollyer

Marvine Lasell

Edward McGlynn

Cecelia Miller

Susan Lyons

Robert Erickson

Elaine Owen

Phil Winters

BOARD OF SEWER COMMISSIONERS

Same as Board of Selectmen

TOWN MANAGER

Jacqueline Higgins

ADMINISTRATIVE ASSISTANT

Susan Arguin

TAX COLLECTOR

Jenn Allard

DELINQUENT TAX COLLECTOR

Jacqueline Higgins

WATER & SEWER COLLECTOR

Jacqueline Higgins

BOARD APPOINTMENTS

Planning Commission:

Matt Rouleau, Chair

Kim Richards

Horace Duke

Hayden Coon

Karen Reilly

Vacancy

Don Angolano

Board of Adjustment, Flood Plain.....Vacant

Town Service Agent.....Vacant

Town Sewage Officer.....Jacqueline Higgins

Fire Warden: 3 year term, expires July 2019.....William Graham and Mike St. Lawrence

Civil Defense Rep.....William Graham

Green UP Chairman.....Liesel Wulff

CT VT Revolving Loan Fund Gov. Board Rep.....Vacant

CT VT Regional Planning Commission.....Larry Hebert

Health Officer.....Christopher Wade

Fence Viewers.....Richard Powell

TOWN MANAGER'S REPORT

As the snow comes down in droves I write my annual report. And if the Farmer's Almanac is correct we are in for an interesting winter!

The Highway Department has been very busy this year. We have completed half of the Road Rehab Project on Hebert Road and plan to complete the second half next summer.

We welcomed Jenn Allard as our new Treasurer in April and she has settled into the role of Treasurer very well.

We are in full swing with the Sewer Plant Project with projection for completion in the spring of 2017. Notices for Tax Sale will be mailed the end of December for upcoming February 2017 Tax Sales. As of November 15, 2015 there were \$32,892.80 in Delinquent Taxes. Delinquent Water is \$2061.26 and Sewer is \$6464.63.

The Veterans Memorial Park has had many new improvements this year with several new pavers installed, granite benches and a beautiful gazebo was dedicated on November 11, 2016 at the Veterans Day Celebration. Paving of the walkways and the granite posts will be installed in the spring, along with additional garden plantings. We want to thank the many volunteers for making this project become a reality.

Again this year we have worked really hard to not increase the tax rate on the general and highway budgets.

We thank you for all your support and please do not hesitate to contact me with any issue or concerns you may have.

Jackie Higgins, Town Manager

SELECTBOARD REPORT

Thanks to the manager and our dedicated staff in all departments, the town is runny very smoothly. Our infrastructure, buildings and equipment are all in good shape. With the exception of the grader that we are having a lot of ongoing problems, expense and down time with. We plan to address that situation before mud season.

With the highway surplus funds going into the road rehab fund we are seeing real progress on our major back roads.

The goal of the Selectboard has been to keep our town budgets with the growth revenues of the town. With the exception of special voted items. I am pleased to say there will be no tax increase in this year's budget.

As we look to the future hopefully we can get some younger new people involved in our town government to keep things moving smoothly into the future.

Larry Hebert,
Selectboard Chair.

WILLIAMSTOWN DELINQUENT TAXES AS OF DECEMBER 31, 2016

10,000 NEWTS	\$2632.39
CARL ABBOTT	\$926.60
ROBIN ALLARD	\$887.65
DONALD & ASHLEY ANGOLANO	\$914.23
DAVID & JANET AUBUT	\$900.00
CARROLL AVERY	\$397.78
MICHAEL AVERY	\$1963.71
KERRY & PEGGY BACHELOR	\$2870.35
RUSSELL BAILEY	\$1074.01
TRACIE BARNEY	\$1149.01
SCOTT & TRACY BEAN	\$3021.15
DAVID & JANE BERARD	\$1422.02
HEATHER BERNIER & JAMIE PERREAULT	\$1864.86
RICHARD & ROSE BOTTIGGI	\$3180.79
DANIEL & FLORENCE BOUCHARD	\$1298.64
TIMOHTY BOWEN	\$540.83
WILLDA & CHRISTINE BRESETT	\$1980.13
PATRICIA BUSSIERE	\$62.59
DOROTHY & JOSEPH CADORETTE	\$147.55
BEVERELY CARMINATI	\$1198.03
JOEL, GENE & BRENT CARMINATI	\$802.78
JESSIE CARRIER	\$4156.90
DUANE CHAMBERS	\$1384.09
KEVIN CLOUD	\$806.11
JASON CLOUD & LORI CASS	\$1444.61
PATRICK & THOMAS CORBETT	\$1549.02
THOMAS & TIFFANY CORBETT JR	\$842.36
JOHN & KATHLEEN CORMIER	\$3561.33
LAURA CORNELL REVOCABLE TRUST	\$688.07
JOANNE CULLEN	\$2180.79
JUNE DAVENPORT LIFE ESTATE	\$1583.29
STEPHEN & JOHN DAY	\$947.00
AMY DECARMINE	\$325.93
CHRISTOPHER & WENDY DENTE	\$2057.18
DERY ROSSIGNOL	\$795.20
DERY ROSSIGNOL	\$1211.24
ASHTON DROWN	\$682.17
LUCIA FERNANDEZ	\$89.83
DAVID & LORA FIELDERS	\$367.37
MARYELLEN FLINT LIFE ESTATE	\$3963.21
CHESTER & MARY LOU FLOREK	\$1251.91
MICKEY FLORUCCI	\$1579.44
GASNA 14P LLC	\$25448.21
RICHARD & TINA GILBERT	\$1515.78
PHILIP GIROUARD	\$159.57
MARIE & RODNEY GRAHAM	\$1949.49

MARK GROUT JR.	\$1878.39
LAURIE GROUT-HEWSON	\$130.00
NANCY GUILD	\$1392.99
JENNIFER HAGGETT	\$816.82
HAMMERHEADS DEVELOPMENT LLC	\$1070.44
STEPHEN & TRENA HARDAKER	\$1985.24
DANIEL HEDDING	\$792.01
TONY & CANDACE HEDGES	\$2697.91
TONY HEDGES	\$1656.20
KENNETH & CHRISTINE HISLOP	\$2423.74
PAUL JAEGER	\$1499.28
LEANNE JARRIN	\$4766.44
JDL CAPITAL INC.	\$2893.50
SANDRA JENKINS	\$365.02
JAY JOSLIN SR.	\$2512.07
GORDON & SHEILA JOSLYN	\$2747.51
SHEILA JOSLYN	\$1221.43
EDMOND & BERNETTA JOYAL ESTATE	\$1409.74
SHAWN JOYAL	\$2218.23
BRENT KIDDER	\$2406.74
MICHAEL & MARY KITTREDGE	\$372.66
JOHN LACOURSE & SUSAN MCMAHON	\$1193.35
CLAYTON & ANN MARIE LAMSON	\$3598.34
DANIEL LEMIEUX	\$1164.78
GLORIA LEWIS	\$31.25
PATRICIA LLOYD	\$4001.98
ALFRED & NELBERTA LUNDE	\$3652.58
RONALD MACAULEY	\$3115.13
DAVID & KAREN MACHELL	\$2418.65
MICHELLE MALENFANT	\$837.45
FRANCIS MARING & KELLEY YOUNG	\$997.29
JEREMY MARTIN	\$25.02
PETER & VICKI MCDANIEL	\$1127.02
KATIE & AARON MCGUIRE	\$1572.29
CHERYL METEVIER	\$140.39
RICHARD & MICAELA MONROE	\$1118.18
LARRY & DENISE MORRIS	\$53.67
ASHLEY & MICHAEL NISEN	\$4269.22
LOUISA OLSEN	\$467.98
ESTATE OF BYRAN & DEBORAH PALMER	\$2552.83
JEFFERY & SUSAN PARONTO	\$2718.20
KEVIN PEAKE	\$340.84
FONDA PERKINS	\$409.84
STEPHEN PERRY	\$1958.83
ROBERT & FAYE PERUSSE	\$3052.21
SKY PHILLIPS	\$1291.76
CINDY PICKETT	\$639.68
REGINALD PICKETT	\$433.42

EDWARD & KIMBERLY QUINTIN	\$430.54
GERALD & VICTORIA QUINTIN	\$1192.17
NANCY RAFFERTY	\$1540.03
JAMES RANDALL	\$189.00
RICHARD & CAROL RAYMOND	\$1002.35
NEAL & SARA RHODES	\$2607.15
ELIZABETH ROBINSON	\$396.60
JAYNE ROULEAU & JAMES HOWARD	\$404.20
TODD & KATHRYN RUEDA	\$1076.35
PAULA SALDI	\$1959.32
WAYNE & LYNNE SEAVER	\$701.91
ANDREW & ANN SHANGRAW	\$1526.97
KENNETH & RUTH SHERMAN JR.	\$734.64
LEAH SKINNER	\$844.70
LEAH SKINNER	\$818.69
PAUL SKINNER JR.	\$245.84
NICYAH SPAULDING	\$248.03
THOMAS SPERRY	\$2068.47
ROBERT & DIANNE STEPHENSON	\$3257.14
JOHNNY & KORI TAYLOR	\$2683.86
SHAWN & RONDA THYGESON	\$5426.45
JOSHUA & KASSIE TOALSTON	\$138.11
US NATIONAL BANK	\$377.35
LEROY & FRANCINE WAKEFIELD	\$2714.28
JERI WALBRIDGE	\$432.88
BARRY & AMY WASHBURN	\$1109.72
ROBIN & SHERIE WEYANT	\$581.76
ROBIN WHEELER	\$1655.52
BONNIE WHITE	\$506.67
LIESL WULFF	\$1474.65
SUSAN YATES	\$128.97
TOTAL DELINQUENT TAXES	\$211,018.49

WILLIAMSTOWN DELINQUENT WATER & SEWER 12/31/16

JOSHUA FUNARO & MEGHANN ALLAN	\$338.47
ROBIN ALLARD	\$708.07
DONALD & ASHLEY ANGOLANO	\$568.31
PHILLIP BALLOU	\$290.11
CONRAD BEATTIE	\$153.25
PAULA BEAUDET	\$220.80
FLOYD BEEDE	\$221.80
MICHAEL BILODEAU	\$98.72
MICHAEL BILODEAU	\$450.95

MICHAEL BILODEAU	\$511.72
MICHAEL BILODEAU	\$463.10
MICHAEL BILODEAU	\$426.64
MICHAEL & FLORMELIN BILODEAU	\$346.87
RICHARD BOUSQUET	\$130.52
ERIC BOUTIN	\$718.35
CHRIS & WILLDA BRESETT	\$184.58
RYAN & SARA CHAPLIN	\$378.02
SONYA CHENEY	\$402.33
KELLEN CLOUD	\$426.64
JOHN CORMIER	\$463.10
DUSTIN & KATIE CORRIGAN	\$410.72
JENNIFER COVEY	\$344.88
ROSSIGNOL DERY	\$582.00
ROSSIGNOL DERY	\$633.28
ROSSIGNOL DERY	\$439.02
KELLI DESCOTEAUX	\$634.26
LANCE DONALD	\$378.02
DICKEY DUNN	\$224.35
WILLIS & AMY EATON	\$337.45
WENDELL & TAMMY FASSETT	\$273.32
LORI FLOREK	\$377.86
ANTONIO & TENNILE FLORES	\$467.31
RICHARD & TINA GILBERT	\$426.93
SCOTT HOLLIS	\$220.00
JAMES HOOD	\$353.60
MICHAEL JACQUES	\$390.18
LEANNE JARRIN	\$612.06
JESSICA LAPERLE	\$344.16
RUTH JOYAL	\$404.21
SHAWN JOYAL	\$222.00
KYLE KAPITANSKI	\$463.10
WILLIAM & MICHELLE LAMBERT	\$633.28
DENIS & PAULA LEFEBVRE	\$317.23
SCOTT & MARYBETH LEFEBVRE	\$572.49
DAVID & KAREN MACHELL	\$949.30
BRIAN & MICHELLE MARTIN	\$220.00
KRISTOPHER MARTIN	\$572.49
FRANK & BARBARA MITCHELL	\$134.73
BARBARA MOODIE	\$422.13
DAVID MORIN	\$315.09
VINCENT & CHERI O'NEILL	\$499.56
BRYAN PALMER	\$803.43
PHYLLIS PALMER	\$178.36
STEPHEN PERRY	\$523.87
DENNIS PERUSSE	\$344.47
JASON & JESSICA PIRIE	\$345.88
WENDY PROOF	\$342.77

RORRI & JENNIFER QUERO	\$466.38
MICHAEL & TARA RIVET	\$365.87
HOWARD & JAYNE ROULEAU	\$527.16
JEANNE ROUSSE	\$347.80
EDWARD & BOBBY JO SALLS	\$463.10
STEVEN & KIMBERLY SHANGRAW	\$220.00
JEFFREY SPAULDING	\$365.87
STEVEN SPENCER	\$153.51
GARY & BETTY SPRAGUE	\$215.65
ARTHUR & MARTHA STONE	\$207.23
STONE'S TRANSPORTATION	\$110.27
BRANDY TODD	\$609.33
BRANDON VEST	\$659.46
VT FIRE TECHNOLOGIES	\$621.72
ROBIN & SHERRIE WEYANT	\$499.56
BONNIE WHITE	\$405.80
ED & CECILE WHITE	\$135.79
TOTAL	\$29,589.64

TOWN CLERK REPORT

This past year has flown by once again at a remarkable speed. Town Meeting went well and I would like to thank everyone who voted to re-elect me for another three year term. It is an honor that I represent the Town of Williamstown as your Town Clerk. All articles passed except Article 16, to withdraw from the Central Vermont Solid Waste District, which failed. The Primary Election was held at the Public Safety Building with 566 voters of 2034 registered voters voting, using our new voting tabulator for the first time. The General Election had 1,573 voters of 2,137 registered voters. I felt the voting tabulator was a success and I was home at 9:30! At this time, I would like to thank all my BCA members, ballot clerks and counters, for their time and dedication to helping with these elections and making them successful.

The first of the year brought a new assistant to my office, Susan Lyons. Susan is a very hard worker and a wonderful asset to my office. Thank you Susan for all that you do to make this office run so smoothly. We also have a new Treasurer, Jennifer Allard, who is a pleasure to work with.

The rabies clinic was another success again this year at the Public Safety Building.

I ordered new shelving for land record books, as I am quickly running out of space. I will need to do some re-arranging to make it fit in the vault.

The office continues to stay busy with people coming in to do research on family, lawyers doing title searches, people licensing their dogs, registering their vehicles, getting documents notarized, marriage licenses, even officiating a wedding or two, just to name a few. Sometimes people come in here just to find a friendly face, to laugh, share something important that happened in their life. Even sharing in the bad times and lending a shoulder to cry on. It is for all these reasons I continue to enjoy what I do.

Sincerely,
Barbara C. Graham, Town Clerk

RECORD OF CIVIL MARRIAGES 2016

April 22 Andrew G. Hollyer of Williamstown to Danelle M. Parrish of Marshfield in Barre City

May 21 James A. Tetreault, Jr. of Williamstown to Nicole V. Johnson of Graniteville in Orange

June 4 Brett R. Pierce of Williamstown to Alyssa L. Clafin of Williamstown in Washington

June 11 Philip R. Ballou of Williamstown to Beth-Anne M. Willis of Essex Jct. in Colchester

June 12 Michael P. McKelvey of Williamstown to Jennifer L. Beach of Brookfield in Williamstown

July 23 John D. Desabrais of Williamstown to Melissa M. Pope of Williamstown in Williamstown

July 23 Jason T. Sanders of Williamstown to Kaitlin A. Nelson of Williamstown in Northfield

July 24 Edward A. Dunn of Williamstown to Daniel L. Royea of Williamstown in Barre Town

August 6 Mark A. Abare of Williamstown to Marie S. Graham of Williamstown in Fairlee

August 20 Bret D. Beattie of Massachusetts to Emilie J. Hart of Massachusetts in Marshfield

September 2 Dickey L. Dunn of Williamstown to Patricia A. Edson of Williamstown in Williamstown

September 10 Kyle B. Bolduc of Williamstown to Melissa L. Rouse of Williamstown in Corinth

September 10 Shaun K. Roya of Williamstown to Hannah E. Blow of Williamstown in Williamstown

September 17 David C. Shedd of Williamstown to Jessica M. Gilman of Williamstown in East Calais

October 9 Charles E. Hurley of Williamstown to Michelle D. Malenfant of Williamstown in Williamstown

October 26 Shaun D. Laflam of Williamstown to Daisy A. Crum of Williamstown in Williamstown

December 13 Jason M. Jones of Williamstown to Whitney L. King of Williamstown in Williamstown

December 24 Wade J. Hastings of Williamstown to Tina L. Tremblay of Williamstown in Barre

December 27 Billy L. Pedigo of Dallas, TX to Rebecca L. Dukette of Dallas, TX in Northfield

RECORD OF BIRTHS 2016

January 11	Tristen Alexzander Florucci to Marlene Craig & Mickey Florucci at CVMC
February 5	Aubree Rose May to Sonya Marsha & Nikolaus May at CVMC
February 6	Aurora Esther Miller to Renee (Pszyk) & Adam Miller at CVMC
February 8	Kyle Andrew Cadorette to Danielle (Hussey) & Joseph Cadorette II at CVMC
February 9	Isaac Courage Bussman to Grace (Sikora) & David Bussman at Home
February 13	Isabella Rose Randall to Kristina Trottier & Curtis Randall at UVMC
February 23	Peyton Grace Lee to Jessica (Smith) & Jayme Lee at CVMC
March 5	Chase Tucker Lyon Duke to Laurie (Lyon) & Kevin Duke at Gifford
March 8	Ezra William Croteau to Lindsey (Davis) & Timothy Croteau at CVMC
March 13	Savoy Lewis Christmann to Brittney Martin & Merlin Christmann at Gifford
March 31	Aubrey Elizabeth Angolano to Ashley (Gamache) & Donald Angolano at UVMC
April 7	Bentlie Rose Lynn Waite to Megan Franks & William Waite at CVMC
April 8	Kolton Reese Jones to Whitney King & Jason Jones at UVMC
April 15	Ross Patrick MacCormack to Ashley (Bean) & Patrick MacCormack at CVMC
May 27	Oscar Vincent Deleone to Heather (Haag) & Vincent Deleone at CVMC
July 2	Brooklynn Charles Quinlan to Reta Sanders & Robert Quinlan III at UVMC
July 12	Camdyn Hunter Farrington to Mariah Farrington at Gifford
July 19	Franklin Roy Maxham to Marah Grout & Michael Maxham at CVMC
August 6	Orry James Arthur Ashford to Nicole (Neveau) & Ryan Ashford at Gifford
August 11	Emily Mae Mills-Brown to Amanda (Farnham) & Peter Mills-Brown at UVMC
September 9	Makena Virginia Germain to VallaRee Doucette & Daniel Germain at Gifford
September 23	Margot Amelia Kirol to Lindsay (Ballard) & Ashton Kirol at UVMC
September 26	Brandt Guy Boutin to Megan Bullard & Bryan Boutin at Gifford
September 30	Cash Michael Kent Garcia to Lindsay (Vilbrin) & James Garcia at CVMC
October 25	Sophia Luvia White to Mikaela Townsend & Zachary White at Gifford
October 27	Peyton Elizabeth Hood to Ashley Blair at Copley
November 22	Zoe Amelia Roy to Mya Richards & Todd Roy at CVMC
November 29	Tamara Ann Simmons to Amber Simmons & Jonathan Simmons at CVMC
December 5	Finley Joseph Covey to Samantha Muzzey & Christopher Covey at CVMC
December 9	Emory Eileen Corneille to Jenna (Boyle) & Scott Corneille at CVMC
December 14	Matilda Wren Deverna to Rebecca (Coleman) & Peter Deverna at CVMC
December 16	Colton John Avery to Nicole Claflin & Carroll Avery at CVMC
December 20	Elias Ming Jordan to Eunice (Ming Lee) & Eric Jordan at Gifford

RECORD OF DEATHS 2016

January 22	Beth C. Warrell, age 68 in Randolph
January 28	Marion Helen Wood, age 92 in Williamstown
February 8	Flora Mary Riddell, age 88 in Williamstown
February 14	Elizabeth Rutland Roman, age 74 in Williamstown
March 23	Neda Marie Lawrence, age 91 in Berlin
April 14	Lucille Ellen Fair, age 84 in Berlin
May 9	Sheila Ann Byam, age 69 in Berlin
May 24	John James Check, age 70 in Graniteville
May 31	Lani James Carminati, age 72 in Williamstown
June 11	Herve D. Roy, age 86 in Burlington
June 16	Elizabeth Ann Acebo, age 89 in Berlin
June 29	John Francis Milne, age 74 in Williamstown
June 30	Leah Frances Skinner, age 68 in Burlington
July 4	Steven Craig Bernardini, age 57 in Williamstown
July 7	Henry George Dufresne, Sr., age 88 in Berlin
July 23	Kenneth David Hebert, age 56 in Burlington
July 28	Linda Marie Kitchen, age 52 in Williamstown
August 4	Norman A. Rouleau, Jr., age 57 in Berlin
August 20	Paula C. Donaghy, age 63 in Williston
August 24	James D. Aubertin, age 56 in Williamstown
September 8	Jane Ann Eldred, age 58 in Williamstown
September 24	Charles B. Cochrane, age 87 in Berlin
September 25	Margot Amelia Kirol, infant in Burlington
September 29	Evelyn C. Canas, age 78 in Williamstown
October 1	Harold F. Grout, Sr., age 79 in Williamstown
October 2	Jeffrey Peter Lissor, age 62 in Berlin
October 5	David R. Ferland, age 79 in Williamstown
November 5	James Harry Rushford, age 75 in Williamstown
November 9	James Warren Bigelow, Sr., age 77 in New Hampshire
November 10	Erylane W. Barwick, age 75 in Berlin
November 29	Wilma P. Keller, age 90 in Williamstown
November 29	Donald E. Nadeau, age 68 in Williamstown
December 8	Alan H. Ligourie, age 67 in Burlington
December 12	Bradley Alfred Peterson, age 75 in Berlin
December 19	Melvin Joseph Knoerl, age 93 in Northfield

2016 UNLICENSED DOG REPORT

ANGOLANO, DONALD.....1 Dog
CARMINATI, TINA.....1 Dog
CHAPIN, RYAN.....1 Dog
GILMAN, JESSICA.....2 Dogs
GILMAN, MARI-JO1 Dog
HORWITZ, JUDITH.....1 Dog
JARVIS-COMI, WILLIAM.....2 Dogs
NADEL-WALBRIDGE, ANNE.....2 Dogs
SHERMAN, RUTH.....1 Dog
WHITE, ASHLEY.....1 Dog

The State Statute reads: A list of the animals that have not been immunized or licensed as of May 30th shall be sent to the legislative body, which shall notify owners and keepers that their animals may be destroyed. 20 V.S.A. §3590. The Town Ordinance reads: Any person with an unlicensed dog or wolf hybrid with the Town after final license date of April 1st, shall be charged a fine of \$25.00 per animal and 1 & ½ times the license fee per animal.

2016 DOG LICENSING

In 2016 there were 718 dogs licensed in Williamstown and I am aware that there are several dogs that are still not licensed. Once again this year we issued fines of \$25.00 for people that hadn't come in to license their dogs. Samantha Punchar from Random Rescue here in Williamstown is our Animal Control Officer and she can be reached at 433-5912. Again this year I have added a list of the town's unlicensed dogs.

Licensing fees are as follows:

January 1, 2017 to April 1, 2017	Spayed/Neutered	\$10.00
January 1, 2017 to April 1, 2017	Non-Spayed/Neutered	\$14.00
After April 1, 2017	Neutered/Spayed	\$14.00
After April 1, 2017	Non-Spayed/Neutered	\$18.00

2017 RABIES CLINIC: The rabies clinic will be held on Saturday, March 18, 2017 from 9:00 to Noon at the Public Safety Building

**Williamstown Ambulance Service
Fiscal Year Report
July 2015 thru June 2016**

The squad responded to a total of 383 calls for service transporting 244 of those patients to local emergency facilities. The percentage of transports (64%) is on par with past years and other agencies in the area.

In July 2015 we took delivery of a new Ford F450 ambulance from Braun Ambulance via Northeast Emergency Vehicles. Equipped with four wheel drive, this has made responding to calls less onerous and stressful for the crew. Especially during the winter and mud season. Placing the order before July of 2015 saved the town roughly \$30,000 in mandated upgrades such as crew safety belts and a self-loading gurney mechanism.

Staffing of the ambulance is still being done by a core group of dedicated members and augmented by non-residents who supply what time they can. All responding members have to be either within a 6 minute response time from the station or be at the station during their coverage time. Trainings are twice a month for 2 hours each. Every licensed member has to submit for relicensing every two years with 48 hours of continuing education. This year we had two new members complete the EMR course and another successfully test out on their EMT license. We are always looking for new members. I'd like to thank all the members for their time and dedication while supplying the town with professional emergency care.

Gordon A. Murray, Director
Williamstown Ambulance Service.

**Williamstown Fire Department
Annual Report**

This year was an unusually low call volume for our average. We usually average between 135-160 calls, this year we ended with 108. This is good for the town's people. We continued working with our mutual aid and how we use our "run card." A run card is what we refer to in the event of a large scale incident. It is still being worked on, but what we have is working well. I won't bore you with all the details but if we get anything confirmed as a "working structure fire" we will automatically call for Brookfield and Barre Town for manpower and Northfield with a tower. After that we call departments that are close to scene with Barre City for manpower as they are a staffed department.

This year we purchased 9 new MSA Self Contained Breathing Apparatus (SCBA). This was a much needed purchase as our old SurviveAir SCBA had become unreliable and had met its life expectancy. We trained for months with our new SCBA getting use to how they worked. We used the money from our Air pack reserve fund. We kept all other purchases within budget. Due to the warm winter, we had minor truck repairs. We also purchased 2 new pike poles, as some were in rough shape. We got a grant to purchase new traffic glow batons, traffic cones, and sign packages for when we are at automobile accidents. We used the dry hydrant money to have one installed on Gilbert Rd. Thanks to some firefighters who volunteered; new shelves were built on the mezzine at the Public Safety Building to organize up the area.

Listed below is the breakdown of all the calls we responded to this year.

Structure Fire-2	Chimney Fire-5
Automobile Accidents- 37	CO Alarm Activation- 1
Fire Alarm Activation- 11	Smoke Investigations- 2
Down Power Lines- 3	Natural Disasters- 3

Illegal Burns- 15
Rescues- 3
Mutual Aid- 9
Hazmat- 1

Automobile Fires- 3
Brush Fires- 4
EMS Assist- 1
Other- 5

Thank you once again to all of the hard work that the firefighters do every time we train and every time the tones go out. Thank you to the Department Officers who help me in keeping the place running effectively and efficiently. Thank you to the Williamstown Ambulance for standing by us when we need them to wait for us to get done being in harms way. Thank you to everyone in the Town Offices who help us keep things “administratively” going. Last but not least, the Williamstown Auxiliary for everything you all do for the firefighters. Your work does not go unrecognized and truly is appreciated.

Respectfully Submitted,
William Graham
Fire Chief

Forest Fire warden Report 2015-2016

As my first full year of being the Fire Warden for the town of Williamstown, I would call it a successful year. Issued several permits throughout the year, allowing people to clean up brush on their property, weather it was from storm damage or just building new homes. Did issue a burn ban in the spring of 2016 because of dry weather and lack of snow. We had two reported out of control fires, one was late August 2015, and the second in late April 2016. We are still responding to a lot of illegal burns, weather that’s burning of trash or burning of any inorganic materials. If I hear of or see an illegal burn the fire department will be responding to extinguish the fire, as well as orange county sheriff to issue fines if felt necessary. I also have been doing site visits to residents that request a burn permit, to give helpful tips to allow safe burning. Remember any outdoor burning other than a camp fire is required to have a permit. You are responsible for any fire that you light even if a permit is issued. If you need burn permits or would like me to investigate your burn site give me a call at (802)477-2021 and kindly give 24 hour notice so I can do a site visit if felt necessary, if I don’t answer leave a name and number so I can return your call.
Thank you and burn safe!
Mike St. Lawrence

Williamstown Auxiliary Report

We had another successful year serving as the Fire Department’s Auxiliary Team. As usual we supported the firemen at their control burns and long calls. We tend to supply them with snacks and water. Giving the time of day we can supply them with more if needed. All this wouldn’t be possible if not for the communities’ donations and support at the annual chicken BBQ

The Annual Memorial Day parade was scheduled a week earlier in hopes to bring more people together and out to the events. We found that it was a much better success seeing the most attendance since we started in 2014. This year’s chicken BBQ was also a much better success than year’s past. We took advice from everyone and recreated the event to be better. The chicken was well cooked and done on time like the committee strongly suggested in the planning stages. A big thank you goes out to Mike St. Lawrence and Chris Wade for making that all happen. We raised \$2,300.00 on BBQ ticket sales. As a current total we have \$1,916.40 in our account. The Memorial Day Festivities will be held on May 20th, 2017.

We also gave back, which has been our goal all along. We donated thanksgiving meals to the food shelf in 2015. We challenged the Freshmen-Senior classes to design the most patriotic float for the parade. Who ever won was awarded \$100.00 to their class fund. The freshmen class won. We also donated flowers to the passing former firefighters that left us this year.

In closing thank you to all of you who have donated and supported the Auxiliary. We are always looking for help especially in the planning of the parade. Please if anyone is interested in helping even a small part will be a big help. If you are interested please call the Town Clerk with your name and number someone will be in touch with you from the team.

Respectfully Submitted,
Williamstown Auxiliary Team

Williamstown Cemetery Commission

The 2016 season was a very busy one for the Cemetery Commission keeping the three cemeteries in tip top shape. For those that do not know, in addition to the Village Cemetery, we have the East Hill Cemetery off Gilbert Road, and West Hill Cemetery off Henry Road. We invite the Towns people to visit their cemeteries in town.

We had 18 burials, the most we have had in 3 or 4 years, and over \$4000.00 worth of lot sales. After spring repair of frost damages to monuments in the East Hill Cemetery and Village Cemetery, a summer storm topple over some large Black Locust trees in the Village Cemetery and damaged six monuments. The cost to remove the trees and repair the stones was about \$5000.00.

We have finished our two year project to repair and paint the white fence around the Village Cemetery. The flag pole was re-roped and lighted by Commission members.

I am sorry to report that our Sexton and Groundskeeper for 15 years Kevin Hennessey, will be retiring at the end of the 2016 season. We on the Commission want to thank him for all the excellent work he has done to maintain our town cemeteries, and wish him the very best in his retirement. He will greatly be missed by all of us on the Commission. His easy manner, kindness and compassion to all that use the cemeteries and his knowledge will be missed by the town.

In late September we requested bids for the Sexton Groundskeeper position for the 2017 season and have selected Joseph Mangan of Kirkyard Services for the position.

I wish to thank the Town members for their support of our budget.

Thank you,
John H. Perkins, Chair

**REPORT OF THE BOARD OF LISTERS
2015-2016 Grand List**

Total Municipal Listed Value 2015-2016	\$299,430,280.
Exemptions: Veterans	\$668,900.
Voted	\$293,522.
Current Use	\$7,868,940.
Partial Statutory	\$521,800.
Total Municipal Grand List (1%)	\$2,899,744.97
Total Education Grand List (1%)	\$2,866,229.81

The primary duty of the listers office is to assess all real property at fair market value (32VSA §3431) and to lodge an annual grand list. Real property is defined as land, site improvements and structures on the land. The duties have expanded over the years and today's listers need knowledge of the town, the real estate market, construction, the statutes, have computer skills and a good memory. The responsibilities have grown more complex as well with special valuation methods for subsidized housing, solar installations, current use changes and homestead calculations.

During 2015-2016 tax year fourteen new dwellings were added to Williamstown's grand list. In addition approximately a quarter of the town underwent an extensive review with careful drive-by inspections to capture changes to property. Listers mailed approximately 150 change of assessment notices.

Work is progressing on a town-wide reappraisal to be completed for the 2018-2019 tax year. Concurrently, listers continue to inspect and update properties in preparation for the 2017-2018 grand list. There are still additions to be made for the coming year, such as adding major improvements, garages, and new buildings. Clearly this requires coordination and cooperation of staff and property owners.

In order to coordinate our reappraisal inspections, post cards will be mailed to a portion of the town periodically with the expectation that this will eliminate much of the mileage costs involved with backtracking. The post cards outline our plan to collect outside data on all property in a section and if a property owner is present, will ask for an interior inspection. With the popularity of cell phones, we ask you to call the listers office to let us know when we might make an interior inspection. Over the years we found that interior and exterior inspections result in a more efficient process with fewer appeals and satisfied residents.

We would like to again remind you that an annual filing of the homestead declaration is necessary in order to qualify for the homestead rate and for any state payment of the education tax. If your homestead is in Williamstown you must file the declaration even if your income is such that you are not required to file a Vermont Income Tax return. The Department of Taxes no longer mails the forms to taxpayers but makes the forms available online. If you don't have a computer and need paper forms you may request a copy of the Vermont State Income Tax booklet to be sent to you by calling 802-828-2865. As you read this annual report, make a note to either file the HS122 and IN144 online or call for the forms to submit your homestead declaration in writing. There is no extension for filing the HS122 Homestead form and penalties are assessed after the April 15th filing date.

We again thank you for the courtesy and kindness you show us when we stop to inspect your property. It is a difficult job that can only be done well if we all cooperate.

Board of Listers

Bill Peabody, Chair
Gordon A. Murray
Stanley Peake

WILLIAMSTOWN COMUNITY FOOD SHELF
PO Box 133
Williamstown, VT 05679
October 29, 2016

The Williamstown Community Food Shelf is now going into a fourth year. It is located on the first floor of the so-called Methodist Parsonage behind the Grace Christian Church (This church is also known as the old Methodist Church and is located next to the Lake Sunapee Bank.). It is open every Saturday from 9:00 A.M. to 1:00 P.M. This location seems to have helped to increase the number of families that come to us for assistance.

During the past year, as in previous years, the food shelf has been staffed entirely by unpaid volunteers who have donated their time, vehicles, and anything else needed to get the job done. Except for the costs of heat and electricity at this location, all donations have gone to providing as much help as possible to those that have come for assistance. Use of the space is donated by our landlord, the United Federated Church of Williamstown.

Williamstown is known for understanding human difficulties and attempting to help its' residents. The Town and town residents have been very generous. Thank You! To one and all. Although it has been told before, several times your timely donations have made it possible to help all who needed our help when, at opening for the day, it looked like we would be unable to help all who came. With continued cutbacks in the Federal and State food aid programs, the need for food assistance within the community still continues to grow rapidly. We greatly need your help even more to cope with the increasing need.

This year we are again asking the Town for a donation to help in our endeavor. We are asking for the sum of \$7,500.00 this year. This is the same amount we asked for last year. During the past 12 months we have helped a total of 159 separate households (made up of 443 individuals ranging in age from a few weeks to their mid-ninety's); a great many more than were originally predicted when we opened in December of 2013. We are now having 18 to 20 or 21 visits every week. In addition, our Summer Food Program provided 21 households with milk and breakfast and lunch foods for their children who could not get to the programs at town schools during summer vacation. We are currently trying to expand our offerings to include milk and fresh produce and/or fruit for our visiting families every week.

Please help us in our efforts by approving our request.

Signed by

The Williamstown Community Food Shelf steering committee:

Donna Pratt, Co-Chair Father James Dodson Pastor Doug Cameron Jenny Cummings, Co-Chair

Kathy Ducharme Shirley Flint Rama Schneider, Treasurer Patricia Peters Nancy Chase

Helen Duke Judy Barney Mike Bean

Horace Duke, Secretary

WILLIAMSTOWN HISTORICAL SOCIETY

Dear Members and Friends,

It has been a busy productive year in 2016 with lots of volunteer (well over 300 hours) as well as paid work at the Museum. Thanks to our volunteers, Tues. mornings' work sessions continue on the exhibits and we are lucky to have heat upstairs and down in cooler weather. The building closes in late Oct. and opens the end of April. Extensive electric work has been done by Ben Hicken on the chair lift and two exhibits. Drex Godfrey continues to help on signage, Pat Donovan with plumbing, and Brad LeBaigue with carpentry. Committees continue to work on maintenance (thanks to Ed McGlynn), gardens (thanks to Carol Corneille), fundraisers (yes, look for Ice-out 2017!), exhibits (thanks to Joyce McGlynn), memberships, school cabinets (stenciling sap buckets with Dick Sample), publicity (thanks to Martha Aldous), programs and computer help (thanks to John Taylor).

Programs over the past year include: "The Building of 189"; "The Art of Sign Making" with Drex Godfrey; "The Agricultural Revolution" with Larry Wiggin and his extensive collection; "Norwich Namesakes" (sponsored with the library) and the calendar connection to Williamstown by Jacque Day and Diane Weggler; the yard sale and the Ice-cream social in July; "Because I Loved The Daffodil" reviewed by author Adam Boyce; "Up on Two Wheels, Traveling by Motorcycle" with John Taylor; the Annual Meeting in Oct. followed by the Northeast Fiddlers: and an evening with Carlton Young, author of "Voices in the Attic" at The Gardens. A special concert was Nov. 5th with the 40th Army Band at the high school to benefit the Veterans Memorial Park. Everyone is always welcome at all programs!

The Society also had a booth at the Tunbridge History Expo in June. The history of the Williamstown Water Systems was featured as well as floral arrangements depicting the Belle Robinson Gardens which historically were watered by a Ram Pump, also on display. Thanks to Irene Walbridge and Rob and Chris Hepburn, (who are currently renovating the Robinson Gardens), for help with this exhibit.

The Museum has been very fortunate to hire Sarah Snow (part time), the part time librarian in town, to begin organizing our inventory with the Past Perfect system. This involves investing in equipment as well as labor. Our mentor and consultant is Kay Schleuter from Northfield who has organized the Northfield Museum's inventory. The collection needs to be supervised with proper handling, artifacts need to be reorganized and exhibits need to be attended to. Sarah is taking the lead and will welcome volunteers as this project continues. It is the hope that anyone will be able to easily access any research information needed once it is organized.

Thanks to Treasurer Brenda Palin, our financial records are in good order and our fiscal year is now Oct. 1-Sept. 30. Marion Fish and Helen Duke helped with a budget and have suggested that a reserve fund be started. The budget is "bare bones" and includes:

Income for the fiscal year was: \$12, 133. (This includes \$10,000 from the town). Total expenses were \$7179. A complete spreadsheet is available on request. The Society will ask the town for \$5000 in 2017 to cover expenses which includes the labor and equipment for updating the inventory.

Our programs for 2017 begin with Sarah Snow in May, the Robinson Gardens in June, Ice cream social in July, celebrating 100 years of the Graham Farm in Aug., Community Open house in Sept. and Annual Meeting and Northeast Fiddlers in Oct.

Thanks to all of you for your support! Becky Watson, Pres.: Joyce McGlynn, V.P.: Alice Simpson, Secretary: Brenda Palin, Treas : Trustees: Ed McGlynn, Carol Corneille, Irene Walbridge.

BUDGET 2016-17, Oct. 1-Sept. 30	(actual) 2016	(projected) 2017
INCOME: Donations	236	200
Membership dues	770	900
Ice-out (400 tickets)	231	400
Civil War Books	100	100
Maps	30	30
History Books	460	350
Other	300	100
Town grant	10,000	5000 (2016)
Total.....	\$12,127	\$7080

Projected Income without town help: \$2080

EXPENSES: Building (repairs)	\$1687	500
Insurance	899	899
Propane	417	425
Electric	257	260
Printing	110	125
Memberships	50	50
Ice-out (winners share)	179	200
Collection supplies	25	200
Inventory System (+computer)	2255	2000
Other	659	700
Water	400	400
Hardwire chairlift + spotlight	558	0
Post office/postage		150
Professional Labor		3000
Totals.....	\$7496.....	\$8909

Our actual Income for 2016 (through October) was \$2127: Expenses; \$7496.

The difference between the actual income and actual expenses for 2016 (without help from the town) is \$5371. It is hoped that once the exhibits are in place that the building could be opened more often to better serve all who wish to utilize the wealth of information available. The Society members are volunteers, responsible for preserving and sharing—they are the “memory keepers”.

Now that the building has been mostly renovated, it is important to update the inventory. A computer, etc. has been acquired, and a professional part time helper has been hired. The collection needs to be supervised with proper handling, artifacts need to be reorganized in the inventory and exhibits need to be cleaned and updated. Since the projected income for 2017 is \$ 2080 (without town help) and expenses are \$8909, the Historical Society is asking for \$5000 from the town in 2017 to achieve these goals.

AINSWORTH PUBLIC LIBRARY

The Ainsworth Public Library has gone through many transformations this year, including a new librarian and staff. Our new librarian, Sarah Snow, is a VT Certified Librarian with 10 years of library experience. Three clerks were hired to assist the librarian, Tim Betts, Monique Hayden and Rachel Rose. The library currently has 13 active volunteers as well as a Friends of the Library group. The library is working hard to serve over 400 patrons that actively use its services. It could not do so without the dedication of its staff, volunteers, Board and Friends group.

The exterior of the library was repaired and painted this year. The interior hallway was renovated, thanks to the Beth Warrell Fund and includes a new bulletin board for library and town announcements and a beautiful bench built by Williamstown resident, Romeo Isabelle. New stairs were built for the cellar to replace an old set that was dangerous. It is the hope of the library to provide an inviting place for people of all ages.

Two new public access computers were purchased for patrons to use in the library and we added color printing for patrons with a donated color printer. The library became part of a Vermont library wide courier system that allows patrons to request materials for inter-library loan from all over the state at no charge and have them delivered to our library for pick up. The library became a part of Listen Up Vermont, which allows patrons to access audio and e-books for free from home. Universal Classes were another addition to the library; this service allows library patrons to access more than 500 classes to take online for free. The library continues to offer fax service (25 cents a page for local/50 cents a page for long distance), printing needs (15 cents a page black and white and 50 cents a page color), and scanning (free).

The library has done a lot of programming this year for youth and for adults. Our summer reading program for youth included 3 grand prizes that were donated by the Friends of the Library. For every 15 minutes of reading that youth did, they received a raffle ticket for one of the prizes. We had 20 youth complete their reading goals, reading a combined 161 hours in two months and celebrated with a party where each youth picked a free book to take home. We established a weekly Storytime and a monthly Family Night, where we read stories, sing songs and do crafts together. In conjunction with WES, we received the CLiF grant. The CLiF grant has allowed us to make a bridge with the elementary school, receive \$1,000 in free youth books, and participate in wonderful programming such as author visits. Our library was chosen as one of the 26 Vermont libraries to receive the Federal 3 year VELI-STEM grant; this grant will allow dynamic programming and materials for youth that focus on science, technology, engineering and math. The Friends of the Library donated all of the Vermont award books for Kindergarten through High School so that local youth can be a part of other Vermont towns voting for their favorite book. We have seen an increase in youth using the library after school as a place to study and socialize.

There has been an increase in adult programming at the library. Every month, we have a Tech Day where our clerk, Tim Betts, helps troubleshoot any questions people have about their computers and devices. We have teamed up with The Gardens to offer a monthly senior book group. The Williamstown Readers continue to meet monthly. We worked with the Historical Society to have different authors visit. We have recently begun to offer adult craft and educational classes.

On behalf of the library, we would like to thank the town for their continued support. The library is a hub for the community and we are grateful to be such an integral part of the town. Please visit our website www.Ainsworthpubliclibrary.org or look for us on Facebook for pictures, information and upcoming events.

CENTRAL VERMONT ADULT BASIC EDUCATION, INC.

Central Vermont Adult Basic Education provides free instruction to adult and teen residents of Williamstown who need to learn basic reading, writing, math, computer literacy, and/or English language skills. Students can also work to achieve their high school credential and learn college and career readiness skills. Last year, 21 Williamstown residents enrolled in CVABE's free programs. Community volunteers work with CVABE's professional staff to deliver literacy services. CVABE's personalized instruction helps students to reach goals including: gaining employment, earning a high school credential, helping one's children with homework, budgeting, paying bills, obtaining a driving license, preparing for college, gaining citizenship, and more.

CVABE helps approximately 500 residents per year throughout Orange, Washington and Lamoille counties. Our six learning centers include centers in downtown Barre, Bradford and Randolph. Nearly all students are low income. It costs CVABE \$3,191 per student to provide up to a year of free education.

We deeply appreciate Williamstown's voter-approved past support. This year, your level support is again critical to CVABE's free, local education services. For more information, please contact: CVABE's Barre Learning Center at (802) 476-4588, or the Bradford Center at 222-3282, or the Randolph Center at 728-4492. You may also visit CVABE's web site at www.cvabe.org.

CENTRAL VERMONT HOME HEALTH AND HOSPICE

Central Vermont Home Health and Hospice (CVHHH) is a 105 year-old full service, not-for-profit Visiting Nurse Association governed by a local voluntary Board of Directors. Serving the residents of 23 Central Vermont towns in the comfort and privacy of their own homes, CVHHH is committed to providing high quality, medically-necessary home health and hospice care to all Central Vermonters regardless of their ability to pay, geographic remoteness or complexity of health care needs. The agency also promotes the general welfare of local community members with long term care and health promotion activities including flu and pneumonia vaccinations, health screenings, foot care clinics, international travelers' health and caregiver support. In addition to direct patient care, our hospice program offers comprehensive bereavement services and volunteer training.

Report of CVHHH Services to the Residents of Williamstown
Jan 1, 2015 – December 31, 2015

Program	# of Visits
Home Health Care	4140
Hospice Care	367
Long Term Care	2554
Maternal Child Health	69
TOTAL VISITS/CONTACTS	7130
TOTAL PATIENTS	161
TOTAL ADMISSIONS	222

Town funding will help ensure CVHHH continues these services in Williamstown through 2017 and beyond. For more information contact Sandy Rousse, President/CEO, or Daniel Pudvah, Director of Developomen

The Arts Bus
c/o Kimball Public Library
67 Main St., Randolph, Vermont 05060
www.artsbus.org
<https://www.facebook.com/theartsbus>
info@artsbus.org

The Arts Bus has been on the road since 2010, providing children, ages 1-14, with opportunities to explore their individual creativity and develop their innovative abilities through the arts. A diverse curriculum of performing, visual and literary arts instruction and related projects and activities is offered by a talented and committed staff of art-mentors, all of whom live and work in the communities we serve. When a child, or adult, walks on to the bus, they will find any number of activities prepared for them to enjoy: ceramics, music, movement, painting, mask making, visual arts, writing and storytelling, paper arts, theater and drama or clowning and mime. There is no charge to participants to come on board the bus. The Arts Bus funds its programming through local donations, grants and fundraisers. Working together on this locally developed, grassroots organization has made it possible to not only arrive at our five year milestone, but to grow and expand from our original 4 towns in 2010 to our current 13 towns with 100+ stops per year. The Arts Bus is requesting \$500 in town appropriations for the 2017 fiscal year. The Arts Bus made one stop to the Ainsworth library in January of 2016 and served 24 children. The Arts Bus will be returning to the Ainsworth library on November 19th for programming and will likely serve 20-30 children. The Arts Bus is planning at least one visit to the Williamstown PreK program during the 2016/2017 school year for arts based literacy programming. The Arts Bus is currently planning its full calendar of PreK, childcare and after school programming for winter and spring of the 2016/2017 school year.

PREVENT CHILD ABUSE VERMONT
FALL 2016 REPORT TO THE RESIDENTS OF WILLIAMSTOWN

Prevent Child Abuse Vermont (PCAVT) was founded in 1976 and is today a statewide Vermont not for profit organization working to improve the welfare of children. All PCAVT programs are free to residents of the State of Vermont and are designed to both prevent abuse and encourage intervention at the first opportunity when the risk of abuse is observed.

Our staff of 14 directly worked with almost 18,799 Vermont people in 2015, and impacted nearly 60,176 through our 9 prevention programs and 9 workshops. Our direct work and collaboration with child-serving professionals in education, healthcare and childcare made these impacts possible. PCAVT employees also serve on many national, state-wide and community Prevention boards and councils advising and advocating for the strengthening of families and the protection of children.

In 2015, 61 residents of Williamstown utilized 4 of our programs.

- 4 individuals participated in our parenting programs which are a parenting skills building, empathy, child development and understanding curriculum or a parenting support group which reinforces positive parenting and quickly reduces the likelihood of child abuse.
- 33 parents of new babies born to Williamstown residents received a copy of our parenting resource guide the Vermont Parents Home Companion, and received training and knowledge on Shaken

Baby Syndrome prevention through the PCAVT trained nursing staff at Gifford Medical Center Hospital or Central Vermont Medical Center.

- 30 students and 1 educator at Williamstown Middle/High School learned about Shaken Baby Syndrome Prevention, how to safely comfort a crying baby, and how to manage their own stress levels when a baby is crying.
- 1 individual called our 1-800-CHILDREN parents help line seeking information, resources or training on the prevention of child abuse, technology safety, shaken baby prevention, or questions about parenting.

Our programs increase adult awareness and education, deliver developmentally targeted instruction for children, are trauma-informed, and include victim and victimization prevention.

Several PCAVT programs help youth identify those factors that put them at risk for being hurt and for hurting others, as well as developing protective factors and enhancing resilience.

We greatly appreciate the support we receive which makes it possible to serve as many people as we do. It is through the combined financial resources of United Ways, businesses and individuals, the State of Vermont, private foundations and many communities that it becomes possible for us to help children! For more information about our programs and events please visit www.PCAVT.ORG, or in Vermont call 1-800-CHILDREN (800-244-5373).

People's Health & Wellness Clinic

The People's Health & Wellness Clinic has been providing primary health care and wellness education to uninsured and underinsured central Vermont residents who could not otherwise afford these services since 1994.

Our services have always included primary medical care, mental health, body work and other complementary health, diet and nutrition, and vision care. The addition of oral health care to our services has been extremely well received, but the demand still far outweighs our current capacity. We have been offering on site dental hygiene for over a year. Currently, we have one full day a week and part of a second day. The rest of that day, our oral health case manager works on referrals to a growing number of central Vermont dentists who generously donate their services for more serious oral health needs, including extractions, restorative work, and occasionally dentures. However, as with on site hygiene services, there is far more demand than current capacity, and we must triage these services. Through two generous grants we were able to purchase a portable x-ray unit for on-site use by our hygienist, which is a huge assist when we make referrals out.

2016 was our sixth year of providing special women's services through the Ladies First program. All female patients receive a complete breast cancer risk factor assessment, and have access to physicals, free mammograms, other diagnostic tests, and coverage for gaps in their insurance. Even if you have commercial insurance, Medicaid, or Medicare, these programs may still offer benefits. One example is addressing cardio-vascular health by paying for membership in fitness programs for eligible women (anyone whose income under 250% of the Federal Poverty Level). Call us and ask about Ladies First. In 2016, we also continued our participation in the evidence-based prevention screening program known as SBIRT. This stands for Screening, Brief Intervention, and Referral to Treatment. It's designed to identify people at low to medium risk for alcohol and/or drug abuse and depression and head off riskier behavior by an early intervention. All our patients receive this screening routinely. In August, we added an SBIRT component for Tobacco Cessation, and one of our staff became a Certified Tobacco Treatment Specialist.

Finally, we continue to offer navigation services for people needing to sign up for health insurance through Vermont Health Connect. We have certified staff that is experienced in helping people understand their options and choose a plan that fits their specific needs and budgets. We have worked with the program since its inception in 2013, and are well-versed in dealing with system and the technical challenges that have presented over time. The public should know that five out of six applications go through just fine, and we can help with the ones are problematic. We don't know what the future will bring regarding the Affordable Care Act or Vermont Health Connect, our state exchange, but we will continue to assist people in navigating the system as long as we can.

In Calendar Year 2016, the People's Health & Wellness Clinic served 543 unduplicated individuals, requiring 2289 patient interactions. 271 of these patients were new to the Clinic. All of these numbers are significant increases over 2015. We had 826 patient visits, 862 medical consults, 691 diagnostic tests, 93 dental hygiene visits and 51 referrals to dentists for treatment. We provided 210 pharmaceutical samples, immunizations, and vouchers, and wrote hundreds more prescriptions. Our services include screening all patients for eligibility in a variety of health insurance and assistance programs. We also helped many of the 543 patients navigate the application process for a variety of programs including Medicaid, Ladies First, Medicare, Healthy Vermonters, Affordable Meds, and Central Vermont Medical Center – UVM Health Network and other hospitals' patient financial assistance programs. Through all these efforts, we were able to successfully enroll them 251 times, many in more than one program.

33 separate Williamstown residents sought our services in 2016, 18 of whom were new to the Clinic. They required 110 separate patient interactions. They came for 31 full medical visits and 20 mental health visits. We provided 4 case management interactions, 11 medical consults, performed or arranged for 27 diagnostic tests (labs, x-rays, etc.) and provided immunizations and pharmaceutical samples or vouchers 11 times. We had 3 dental visits, resulting in 2 cleanings (prophylaxis), 2 x-rays, and 1 referral out to a participating dentist. Our navigation services helped 17 individuals apply for health insurance and assistance programs, successfully enrolling 22 times, some in more than one program.

Volunteer practitioners are the heart of our service model. In 2016, over 75 volunteers gave over \$77,700 worth of their time serving our patients. Over \$78,400 worth of pharmaceuticals and medical supplies and other services were donated for our patients. We paid \$5,357 for diagnostic testing, and got another \$6,300.21 of tests donated.

We define our primary service area as all of Washington County, plus the Orange County towns of Orange, Washington, and Williamstown, but we do not restrict geographic access, and ended up serving people from 45 Vermont towns. To have been eligible for our services in 2016, one must not have health insurance (including Medicaid or Medicare), or have a health insurance deductible that is greater than 7.5% of household income, or need services offered by PHWC that are not covered by insurance, and have a household income of less than 400% of the Federal Poverty Level. 86% of our patients had incomes of 185% of the FPL or less.

We are a free clinic, and depend on grants and donations, including from our patients. For more information on our services, to make a donation, or to volunteer, please visit our website at phwcvt.org. Patients are seen by appointment only – call 802-479-1229, Monday through Thursday.

We are grateful to the voters of Williamstown for many years of support for the Clinic, and are very pleased to be able to provide these services to the community. Thank you.

Peter Youngbaer, Executive Director

Green Mountain Transit

Who We Are

GMT is the public transportation provider for the northwest and central regions of Vermont, offering a variety of services to the communities in which we serve. GMT is proud to offer traditional public transportation services like commuter, deviated fixed routes and demand response shuttles, while providing individualized services such as shopping and health care shuttles, Medicaid, Elderly and Disabled services to both urban and rural communities.

Our Services

Individual Special Service Transportation

GMT provides essential medical and non-medical transportation service to those who qualify for Medicaid, Elderly and Disabled, non-Medicaid medical, human service and/or critical care funds. We offer individual coordinated services for those who qualify and who are in need of scheduled rides through GMT volunteer drivers, special shuttle service or general public routes.

In FY16, (July – April only), 32 Williamstown residents were provided special transportation services, totaling 1,283 trips and 16,147 total miles driven. Special services offered direct access to:

- ☐ Medical treatment ☐ Prescription and Shopping
- ☐ Meal site programs ☐ Social and Daily services
- ☐ Reach Up ☐ BAART
- ☐ Central VT Substance Abuse Svcs ☐ Washington County Mental Health
- ☐ VT Association for the Blind and Visually Impaired ☐ Vocational Rehabilitation

General Public Transportation

GMT also provides traditional general public transportation service directly supporting the increasing demand for affordable commuter and essential daily needs transportation solutions.

In FY16, total statewide GMT ridership was 334,926. This general public transportation ridership was in addition to Special Service ridership, (above), and is available through a variety of services including:

- ☐ Deviated Fixed Routes ☐ Health Care Shuttles
- ☐ Local Commuter Routes ☐ Demand Response Service
- ☐ Local Shopping Shuttles ☐ Regional Commuters to Chittenden and Caledonia Counties

Williamstown General Service Snapshot

GMT provides direct or connecting services to Williamstown through general public transportation routes, including, but not limited to:

Route FY16 Ridership

Plainfield Shuttle	820
Hannaford Shopping Shuttle	2,971
Montpelier Link Express	130,261
City Commuter	35,657
City Mid-Day	26,421
Barre Hospital Hill	30,766
Waterbury Commuter	10,689

Thank You

Please feel free to contact us with questions or to request additional information on GMT services at 802.864.2282 or info@RideGMT.com.

CVSWMD FY 2016 Report for Williamstown

CVSWMD is made up of 19 member cities and towns and approximately 52,000 residents. Jessica Martin represents Williamstown on the CVSWMD Board of Supervisors.

In FY16, CVSWMD provided \$7,578 in School Zero Waste and Lawrence Walbridge Reuse Grants and \$3,194 in Green Up Day Grants to businesses and schools in member municipalities. The District invites all member municipalities to apply for an annual non-competitive Green Up Day Grant each spring. Williamstown received a \$1,500 Municipal Assistance Grant to assist low-income and elderly residents in properties clean-up. They moved over ten tons of waste, recycled steel and other materials from the properties.

The District continues to provide award-winning programming, including:

- Residential Composting: CVSWMD sells Green Cone food digesters, Soilsaver composting units and kitchen compost buckets at cost to district residents.
- Business Composting: CVSWMD has 67 participating businesses and institutions throughout Central Vermont, which, combined, diverted an estimated 1,007 tons of food scraps to composting facilities in FY16.
- School Composting (part of our School Zero Waste Program): There are 26 public schools in the District participating in this program. Over the course of the 2015-2016 school year, CVSWMD schools diverted an estimated 109 tons of high quality food scraps.
 - o Williamstown Elementary School diverted 6.5 tons
 - o Williamstown Middle and High School diverted 3.6 tons
- Special Collections: In 2016, nine events were held, in which CVSWMD collected hazardous waste, paint, batteries and fluorescent bulbs.
 - o A household hazardous waste collection was provided in Barre Town, 116 households participated.
- Additional Recyclables Collection Center (ARCC): The ARCC, on 540 N. Main St. in Barre, is open M, W, F noon-6pm and every third Sat. 9-1pm. The Additional Recyclables Collection Center is a recycling drop-off for over 40 hard-to-recycle materials, cvswmd.org/arcc. Blue bin recyclables are not accepted at the ARCC.
 - o In FY16, 156 visitors to our Additional Recyclables Collection Center came from Williamstown.
- Web Site: CVSWMD posts useful information about what can be recycled, what can be composted, how to dispose of hazardous waste, leaf and yard waste, composting, Act 148, Paint Care guidelines, details of our special collections, and an "A to Z Guide" listing disposal options for many materials in the alphabet, along with other useful information for reducing waste in central Vermont.

CENTRAL VERMONT COUNCIL ON AGING

Central Vermont Council on Aging is a private, nonprofit organization that is dedicated to the mission of supporting elders and family caregivers in leading self-determined, healthy, interdependent, meaningful and dignified lives in their homes and communities.

For more than 40 years, CVCOA has assisted older Vermonters aged 60 and up to remain independent for as long as possible. We connect the elders in our communities to the network of benefit programs and services that they need to thrive. All services are made available to our clients at no charge without regard to health, income or resources.

Some of the options we make available include:

- Senior Help Line - (800) 642-5119 - has the answers to hundreds of common questions from elders, families and caregivers.
- Information & Assistance staff counsel elders and families on the many available benefit programs and services, such as 3SquaresVT, seasonal fuel assistance, and more.
- Case Managers work with clients in their homes to assess needs and develop, implement and coordinate individualized long-term care plans.
- Nutrition Services oversees the menu development for home-delivered and Community meals and provides the largest source of funding for the 14 meal sites that prepare and deliver these meals.
- State Health Insurance Program (SHIP) provides personalized Medicare counseling, group training, and enrollment assistance for Medicare Part D plans.
- Family Caregiver Support promotes the well-being of the family members who help to make it possible for seniors to remain in their home.

During the last year, Central Vermont Council on Aging provided one or more of the above services to 101 Williamstown residents. Case Manager, Chuck Rhynard is designated to work directly with the seniors in Williamstown. Central Vermont Council on Aging devoted a total of 840 hours of service to Williamstown seniors.

All of us at CVCOA extend our gratitude to the residents of Williamstown for their ongoing commitment to the health, independence, and dignity of those who have contributed to making the Central Vermont communities what they are today.

THE VERMONT CENTER FOR INDEPENDENT

Since 1979, The Vermont Center for Independent Living (VCIL) has been teaching people with disabilities and the Deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees (85% of whom have a disability) conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of people with disabilities into community life.

Preliminary numbers for our FY'16 (10/2015-9/2016) show VCIL responded to over 2,561 requests from individuals, agencies and community groups for information, referral and assistance and program services for individuals living with a disability. VCIL Peer Advocate Counselors (PACs) provided one-on-one peer counseling to 339 individuals to help increase their independent living skills and 20 peers were

served by the AgrAbility program. VCIL's Home Access Program (HAP) assisted 195 households with information on technical assistance and/or alternative funding for modifications; 95 of these received financial assistance to make their bathrooms and/or entrances accessible. Our Sue Williams Freedom Fund (SWFF) provided 79 individuals with information on assistive technology; 35 of these individuals received funding to obtain adaptive equipment. 535 individuals had meals delivered through our Meals on Wheels (MOW) program for individuals with disabilities under the age of 60. VCIL is also now home to the Vermont Telecommunications Equipment Distribution Program (VTEDP) which served 30 people and provided 23 peers with adaptive telecommunications enabling low-income Deaf, Deaf-blind, hard of hearing and individuals with disabilities to communicate by telephone.

VCIL's central office is located in downtown Montpelier and we have five branch offices in Bennington, Chittenden, Lamoille, Rutland and Windham Counties. Our Peer Advocate Counselors and services are available to people with disabilities throughout Vermont. Also new this year, our Windham county office now houses the Vermont Interpreter Referral Service (VIRS) (previously under the VT Center for the Deaf and Hard of Hearing) and provides statewide interpreter referral services for sign language, spoken English and CART services for assignments in medical, legal, mental health, employment, educational, civil and recreational settings.

During FY '16, 12 residents of Williamstown received services from the following programs:

- Home Access Program (HAP)
(\$9,000.00 spent on home modifications)
- Meals on Wheels (MOW)
(over \$500.00 spent on meals for residents)
- Sue Williams Freedom Fund (SWFF)
(resident on waiting list for assistive technology in FY'17)
- Peer Advocacy Counseling Program (PAC)
- AgrAbility Program
- Information Referral and Assistance (I,R&A)

To learn more about VCIL, please call VCIL's toll-free I-Line at: 1-800-639-1522, or, visit our web site at www.vcil.org.

County of Orange Annual Report 2016

This report highlights the activities and expenses of Orange County during the county's 2016 fiscal year which began February 1, 2016 and ended January 31, 2017.

County Support for the Sheriff's Department

Very little changed in terms of county support for the OCSD during 2016. The Orange County budget supports operations at the Sheriff's Department except the salaries of the Sheriff and deputies. The Sheriff's department budget accounts for about 60% of the total county budget. We support the Sheriff's department at a higher level than many surrounding counties due to the fact that there are no other 24/7 staffed law enforcement agencies in Orange County. This 24/7 capability is most vital as it applies to domestic violence cases. Costs for 24/7 staffing are shared between the county and the

Sheriff's law enforcement budget. We attempt to level fund the department's portion of the county budget where appropriate.

You can call the Sheriff's department directly for assistance at all hours--685-4875.

County Courthouse

We are in the final year of repaying the bond that was issued in 1997 to build the addition to the courthouse. Thanks to the Vermont Municipal Bond Bank's debt restructuring, the county will be reimbursed modest amounts for the next 10 years, representing lower retroactive interest rates. Our largest capital expenditure in 2016 was for replacement of the oil-fueled boiler to heat the courthouse. After much research and serious consideration, we decided against switching to a commercial wood pellet boiler system. Instead, we installed a much more efficient oil system. This new system was less than one-third the cost of a pellet system. We continue to see big savings over previous years in the cost of heating the courthouse.

We continue to consider the ongoing maintenance issues of our 1847 courthouse. The next large will be repainting the south side of the building in the summer. Tackling this job will require lead paint remediation which increases the cost considerably.

Annual contributions to the Capital Reserve Fund mean that we have a savings account to rely on for large items such as the exterior painting. With the handicapped accessibility project, the bell tower restoration project and the boiler replacement, the most expensive pressing issues have been met. We continue to look for ways to keep regular costs in check.

As always, we encourage more interest and participation in the budgeting process. The preliminary budget hearing is always held in mid December and the annual meeting in the last week of January. As per statute, we send notices of these meetings and copies of the proposed budget to town clerks and selectboards and publish notices in The Journal Opinion and The Herald of Randolph.

Please contact us with questions or comments at the courthouse 685-4610.

Orange County Assistant Judges: Joyce McKeeman, Corinth and Vickie Weiss, Tunbridge.

ORANGE COUNTY COURT DIVERSION PROGRAM

The Orange County Court Diversion Program (OCCDP) is a community based, cost effective alternative to the criminal court system for eligible offenders referred by the State's Attorney. The State's Attorney dismisses the charges of participants who successfully complete Diversion.

A citizen Review Board, comprised of volunteers throughout Orange County, interviews each offender. The main criteria for acceptance into the program are an admission of wrongdoing and a willingness to take responsibility for the offense. Throughout the discussion, the client is made aware of the concerns and needs of both the victim and the community, and held responsible for amending the wrongdoing. Approx. 85% of the clients who participate in the Orange County Court Diversion program successfully complete the program. Those who fail have their cases returned to court for prosecution.

The Orange County Court Diversion program also administers Orange County's Youth Substance Abuse Safety Program for civil violations of underage drinking and minors in possession of marijuana.

A total of 177 clients were referred for services during the fiscal year that ended June 30, 2016. Of this amount, 46 clients were referred from juvenile and adult court for criminal offenses, and 131 clients were referred for a civil violation of underage drinking and/or possession of marijuana. With few

exceptions, all cases involved offenses that occurred in Orange County. During FY16, OCCDP processed 8 cases in which the offender either resided in Williamstown, and/or the offense occurred in Williamstown. OCCDP's FY16 operating budget was \$106,766.00

For a number of years we have been proud to be supported by appropriations from every town in Orange County. Williamstown appropriated \$ 225.00 for FY16 to support OCCDP. Our program is requesting the same appropriation request for FY17.

Thank you for your continued support. Questions and additional information concerning the program should be directed to David Savidge, Executive Director, Orange County Court Diversion, P.O. Box 58, Chelsea, VT 05038. (802-685-3172)

ORANGE COUNTY SHERIFF'S DEPARTMENT

In 2016 the Orange County Sheriff's Office provided a wide variety of proactive and reactive services in the town of Williamstown. In addition to the town contract hours, the Sheriff's office utilized funding from grants and other sources to provide Williamstown with law enforcement presence.

The Sheriff's office responded to over 400 calls for service in Williamstown in 2016, which is about 33% more calls for service than last year. The nature of these calls varied to include burglaries larcenies, vandalisms, family problems, juvenile problems, sex crimes and traffic problems to name a few. Some of the bigger issues this year were motor vehicle complaints, suspicious persons, thefts and citizen assists/disputes.

Once again prescription drug abuse mainly opiate's that appears to be the biggest factor behind thefts and burglaries. I continue working with our legislator's in Montpelier on this issue. I have informed our legislator's that as we tighten up the prescription drugs the addiction to these drugs drives people to switch to the street heroin. I have made recommendations about drug attic's going to re-hab on a volunteer basis instead of jail.

However if a drug attic does not want to go voluntarily then they must go through a drug treatment in jail. Our local response to the drug problem was to step up motor vehicle indication by doing this we wrote about 100 more traffic tickets in Williamstown. This type of motor vehicle enforcement actually drives burglars away from Williamstown.

Once again the Sheriff's in Williamstown wrote over 258 traffic tickets, which was over \$45,600.00 in fines. DUI patrols and safety check points were conducted in Williamstown at various times throughout the year.

The Orange County Sheriff's Office looks forward to continuing to provide law enforcement services to the Town of Williamstown.

William Bohnyak
Sheriff

AMERICAN RED CROSS OF NEW HAMPSHIRE AND VERMONT

The American Red Cross of New Hampshire and Vermont is on call to help our community 24 hours a day, 7 days a week and 365 days a year. A local Red Cross volunteer is often the first "neighbor on the scene" after a disaster strikes offering a hot cup of coffee, a warm blanket and a glimmer of hope to those in need. Supported primarily by volunteers, the Red Cross provides emergency support for victims of fire, flood and other disasters as well as instruction in health, safety and aquatics courses. Whether we are helping one family recover from a devastating home fire, providing emergency shelter and supplies to hundreds of families after a major disaster, or food and water for first responders, we have historically been a vital part of the local community.

2016 was especially busy across our region and the Red Cross provided vital services to our community.

- Responded to 256 disasters/emergencies in our region, supporting 502 families and 1218 individuals. While Williamstown did not have any disasters last year, we responded to 3 incidents and served 4 individuals in Orange County as a whole.
- Collected 95,154 pints of blood and blood products from 52,370 people at over 2900 drives. Two of these drives were in Williamstown and collected 83 pints of life-saving blood.
- Empowered more than 1,200 trained volunteers to assist their neighbors during times of need, and Williamstown should be proud to be the home of 10 of these volunteers.
- Trained 32,724 people in our various health and safety courses, including 81 classes held in Williamstown specifically, training 761 people.
- Installed almost 1829 free smoke detectors in homes and worked with families to create fire-evacuation plans, 8 of which were installed in Williamstown homes.
- We connected 628 military members with their families and loved ones with the help of our Service to the Armed Forces department, including 3 Orange County residents who are currently serving.
- We are proud to have an efficiency rating of 91%, meaning .91 cents of every dollar goes directly to support the programs and services provided by the American Red Cross.

Since the Red Cross is not a government agency, we rely on individuals, businesses and local communities to support our efforts in helping to prevent, prepare for, respond to, and recover from emergencies. Toward that end, we are asking each community for a donation to support our work. We would greatly appreciate your support in the amount of \$1500 for the next year. Your partnership will help ensure that the American Red Cross has the resources to support communities throughout Vermont and New Hampshire when they need it most.

If you or someone you know experiences a fire, flood or other disaster and needs assistance, please call (802) 660-9130 option 1, anytime 24/7.

Sincerely,

Claire Giroux-Williams

Development Specialist

SAFELINE

Safeline, Inc. is a 501(c)(3) non-profit organization that provides free and confidential services to victims of domestic violence, sexual assault and stalking in Orange County and northern Windsor County.

During the fiscal year ending June 30, 2016, Safeline's staff and volunteers provided 2,222 services for 344 victims of domestic violence, sexual assault and stalking. 199 services were provided for 35 victims who identified themselves as residents of Williamstown. It is likely that these statistics are understated, as victims often choose not to give any identifying information out of fear for their own safety. Most of the victims have children within their family.

A trained advocate is always available to provide crisis support, safety planning, resources, information and referrals through Safeline's 24 hours a day/7days a week Hotline (1-800-639-7233). Survivors can also choose from a wide array of additional services including legal advocacy, day shelter services, job readiness skills development, and financial management education.

In addition to providing direct services, Safeline is a resource for the community at large and is committed to changing the culture of violence. As part of this work, Safeline offers a full range of prevention education for community organizations, schools, medical centers, faith communities, youth groups, and anyone who is seeking information about domestic violence, sexual assault and stalking

Capstone Community Action

Capstone Community Action formerly known as Central Vermont Community Action Council helps Vermonters achieve economic sufficiency with dignity through individual and family development. We work to alleviate the effects of poverty, help people move out of poverty, and advocate for economic justice. Each year Community Action serves over 18,000 Vermonters, the majority of whom live in the 56 central Vermont communities that comprise our primary service area. Our staff often works with a family in their most vulnerable moment to help them find stability, hope and relief. In recent years, demand for fuel assistance, emergency food, and housing assistance have continued to grow. Hand-in-hand, we help Vermonters develop the skills to tackle problems, identify goals, find the resources and take control of their futures. We offer housing counseling, financial education, home weatherization, early childhood education, job skills training, business counseling and more. Together, we create economic opportunities for all Vermonters.

Thank you for your continued support

CLARA MARTIN CENTER

Clara Martin Center is your local community mental health agency, providing behavioral health and substance abuse services to the greater Orange County area for the last 50 years.

Clara Martin Center's broad range of programs serve children, families, couples and individuals. Services are confidential and include counseling, psychiatric services, consultations, short term crisis intervention, school and home-based services, education for families related to emotional and behavioral challenges, community resource assistance, hospital diversion, respite care, housing, vocational services, alcohol and other drug treatment, a walk-in clinic and 24 hour emergency services.

With 50 years of experience and leadership under our belt, Clara Martin Center remains positioned to rise to meet the needs and challenges of the communities we serve. Recent events in our communities have spotlighted opiate use, where Clara Martin Center is at the forefront of this epidemic, providing help to those in the community dealing with this problem. Anyone can get help through our Substance Abuse programming by simply walking through our doors, or calling 728-4466.

Prevention programming for at-risk teens through Clara Martin Center’s TAY (Transition Age Youth) puts clinicians out on the street to engage and connect with youth in order to intervene and/or treat substance abuse and mental health issues that impact their ability to thrive in the world. This program aims to reduce the risk factors for youth by helping them to obtain and keep stable housing, jobs, and build skills to achieve long term success in their lives for themselves and others.

For more information about Clara Martin Center services, visit our website at www.claramartin.org.

FY16 TOTAL SERVED AT CMC		TOTAL SERVED Town of Williamstown	
Children & Family Services	634	Children & Family Services	9
School Services	107	School Services	1
JOBS	158	JOBS	2
Adult Services	657	Adult Services	5
CSP Services	180	CSP Services	3
Supportive & Transitional Housing	44	Supportive & Transitional Housing	1
Substance Abuse Services	637	Substance Abuse Services	4
Corrections Services	91	Corrections Services	3
Emergency Contacts/Walk-in Clinic	470	Emergency Contacts/Walk-in Clinic	2
Access	1231	Access	10
Total Served - unduplicated	3220	Total seen:	60
CVSAS	752	CVSAS	36

As one of 10 Designated Agencies in the state of Vermont, Clara Martin Center provides mental health and addiction recovery services for Orange County and the greater Upper Valley area. Clara Martin Center’s broad range of programs serve children, families, couples and individuals. Services are confidential and include counseling, psychiatric services, consultations, short term crisis intervention, school and home-based services, education for families related to emotional and behavioral challenges, community resource assistance, hospital diversion, respite care, housing, vocational services, alcohol and other drug treatment, a walk-in clinic and 24 hour emergency services. The agency continues to work with a wide variety of local partners to enhance community health and wellness including Stagecoach, local police departments, primary care providers, schools and supervisory unions, the Chelsea Health Center Board and local officials, to name a few.

With 50 years of experience and leadership under our belt, we remain positioned to rise to meet the needs and challenges of the communities we serve, such as the opiate crisis. Clara Martin Center is at the forefront of this epidemic, providing help to those in the community dealing with this problem. Prevention programming for at-risk teens through Clara Martin Center’s TAY (Transition Age Youth) puts clinicians out on the street to engage and connect with youth in order to intervene and/or treat substance abuse and mental health issues that impact their ability to thrive in the world. This program aims to reduce the risk factors for youth by helping them to obtain and keep stable housing, jobs, and build skills to achieve long term success in their lives for themselves and others.

For more information about Clara Martin Center services, visit our website at www.claramartin.org

THE WASHINGTON COUNTY YOUTH SERVICE BUREAU/BOYS & GIRLS CLUB

During the past service year the Washington County Youth Service Bureau/ Boys & Girls Club provided the following services to 32 young people and family members in Williamstown:

☑ 5 Teens and their families were assisted by the Country Roads Program that provides crisis intervention, short-term individual and family counseling, and emergency, temporary shelter for teens in crisis.

☑ 2 Teens participated in the Northfield Teen Center. The Basement offers regular, supervised drop-in time, a variety of positive enrichment activities, prevention programming and opportunities for youth leadership.

☑ 1 Young man was served by Return House which provides transitional assistance to young men who are returning to Barre City from jail.

☑ 17 Youth was provided with Substance Abuse Treatment counseling through the Healthy Youth Program. This service includes substance abuse education, intervention, assessments, treatment and positive life skills coaching. Support is also available for families.

☑ 7 Individual was served through the Youth Development Program which provides voluntary case management services to youth ages 15-22, who are, or have been, in the custody of the State through the Department for Children and Families.

Last year's funding request represents a cost of approximately \$7.81 per person served. This is only a small fraction of the cost of the services provided by the Bureau. Most of the services provided to Williamstown residents have involved multiple sessions, counseling services were provided by certified or licensed counselors, and emergency temporary shelter included 24-hour supervision, meals, and transportation.

Referrals to the Washington County Youth Service Bureau/Boys & Girls Club come from parents, teachers and other school personnel, other area organizations, the Vermont Department for Children and Families, the Vermont Department of Corrections, churches, police officers, and young people themselves. Many referrals are received through the agency's 24-Hour Crisis Response Service. The Bureau is a private, non-profit, social service agency. All programs and services are funded by foundations, state government, federal government, Medicaid and other insurance, private donations, area towns, and fundraising activities. Thank you for your support!

For Information and Assistance Call

The Washington County Youth Service Bureau/Boys & Girls Club

229-9151 - 24 Hours A Day - 7 Days A Week

ORANGE COUNTY PARENT CHILD CENTER

One of 15 parent child centers in Vermont, the Orange County Parent Child Center strengthens families with young children and connects them to their communities. We accomplish this through home visiting, supervised visitation, weekly playgroups, case management, onsite programming, and community outreach events. Some of our programs serve all families while others require income eligibility or place an emphasis on pregnant and parenting teens and families lacking support due to social isolation, poverty, insecure housing, or lack of other vital community resources.

OCPC's programs include: Children's Integrated Services Family Support and Family Support Nursing, Welcome Baby visits, six free community playgroups, Kids Place supervised visitation and exchanges, Reach Up case management, Families Learning Together program, Early Care & Education, parent

education, kinship care support groups, and resource & referral services. You can learn more at www.orangecountypcc.org.

Last year, with the continued support of your community, we were able to serve 4 families from Williamstown including 6 adults and 9 children.

Mary Ellen Otis
Executive Director

Project Independence A member of Gifford Retirement Community

81 N. Main St., Suite 1 • Barre, Vermont 05641-4283 Ph: 802-476-3630 • FAX: 802-479-9261 • www.pibarre.org

Over the past fiscal year of 2016, Project Independence served a total of five (5) Williamstown residents. We are currently serving two (2) and anticipating that to increase again. Most of these participants attended PI on average 3 days a week, with an average day being 7 hours long.

Each day, our highly trained and experienced staff care for participants with a wide range of health and emotional issues/limitations. We provide them with:

Nursing care and physical therapy support (diabetes monitoring, vital signs, medication, etc.) Hygiene assistance (showers, nail care, shampoo, haircut, shaving, etc.)
Stimulation to engage our participants socially, physically & mentally Activities, entertainment & outings
Nutritional meals prepared by our Chef (breakfast, lunch and afternoon snack)
Support group for family caregivers and others (with onsite respite available for the loved one)
Transportation to/from our facility, when needed

Project Independence' Work/Mission

The core of our mission is to keep our elderly, frail, mentally & physically disabled adults at home with their loved ones and independent for as long as possible. Research has shown the benefits of Adult Day are numerous to the person attending and their caregiver and we at PI also see evidence of this. As a result of this happening, Adult Day centers are becoming an even more crucial piece of the healthcare circle. Our services allow family members/spouses to continue working and/or time for themselves which supports their efforts to keep their loved one at home with them. Families know PI is a safe environment where their loved ones can stay while they are not at home.

For our participants themselves, coming to PI is a familiar, safe place where they socialize, have delicious meals, experience fun activities and entertainment and get medical assistance.

Barbara J. Clark
Administrative Project Coordinator bclark@pibarre.giffordhealthcare.org

**Williamstown Citizen Of The Year
Nomination Application**

Year _____ Date Application Submitted _____

Name of Nominee _____

Address (include town and zip) _____

Home Phone _____

Membership in Organizations (include any leadership roles)

Civic/Community Service _____

Awards/Honors/Special Achievements _____

Reason for Being Nominated _____

Nominator's Name _____ Phone _____

Address _____

Thank you for your nomination!

Williamston Citizen of the Year Award Criteria

This award will be given to a citizen of Williamstown in recognition of their contributions to the community. Nominations for this award will be made only by Williamstown residents or organizations. Nominations will be submitted on a nomination form and forwarded to the Town Manager's office for consideration by a selection committee.

The criteria used and the information required for this award include:

1. The nominee must be a Williamstown resident.
2. Recipients of previous Citizen of the Year Awards are not eligible.
3. The nominee must have made an outstanding voluntary (without pay) contribution to the community
4. The contribution must have benefited the Williamstown community.
5. The nominee must have shown willingness to lend a helping hand or made an effort to solve an environmental problem or made a significant contribution to a local sport, to a recreational activity, to the arts or cultural activity or to a civic or Community organization.
6. The nominee should have strong community values, such as democratic principles, tolerance, fairness and equality for others.
7. Supportive materials should include information about the nominee in the following areas:
 - A. Commitment
 - B. Skills
 - C. Leadership
 - D. Civic/Community Service
 - E. Achievements in other organizations or activities
 - F. Desire to make a positive impact in Williamstown

TOWN OF

WILLIAMSTOWN, VERMONT

ANNUAL FIANANCIAL REPORT

JUNE 30, 2016

INDEPENDENT AUDITOR'S REPORT – BATCHELDER ASSOCIATES, PC

To the Board of Selectmen Town of Williamstown, Williamstown, Vermont

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of Town of Williamstown, Vermont ("Town"), as of and for the year ended June 30, 2016, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinion

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town, for the year ended June 30, 2016, and the respective changes in financial position and, where applicable, cash flows thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis and budgetary comparison information on pages 3-8 and 29, respectively, be presented to supplement the basic financial statements.

Bonnie K. Batchelder ia, Certified Public Accountant

1 Conti Circle #l "" Barre, Vermont 05641

(802) 476-9490 "" 1-800-339-7883

Fax: (802) 476-7018

www.batcheldercpa.com

Board of Selectmen

Town of Williamstown

Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town's basic financial statements. The combining and individual non-major fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual non-major fund financial statements are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual non-major fund financial statements are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

Batchelder Associates, PC License #945

Barre, Vermont November 9, 2016

Town of Williamstown General Ledger
Comparative Budget Report
General

Account	Budget FY - 2016	Actual FY-2016 Pd:12	Budget FY - 2017	Budget FY - 2018
TAXES				
General Fund Taxes	590,194.01	539,518.15	591,235.32	625,580.96
Holdharmless Program	42,000.00	46,234.00	42,000.00	46,234.00
PILOT Program	8,170.00	8,839.50	8,200.00	8,839.00
Local Agreement Tax	10,000.00	12,852.07	10,000.00	12,000.00
Trnsfr frm Tax Stabiliz fd	53,095.00	53,095.00	80,000.00	0.00
Total TAXES	703,459.01	660,538.72	731,435.32	692,653.96
DELINQUENT TAXES				
Delinquent Taxes	10,000.00	66,711.92	0.00	0.00
Delinquent Interest	10,000.00	17,015.45	10,000.00	10,000.00
Delinquent Penalty	10,000.00	19,812.92	10,000.00	10,000.00
Other Income	0.00	13,465.41	0.00	0.00
Total DELINQUENT TAXES	30,000.00	117,005.70	20,000.00	20,000.00
CEMETERY				
Cemetary Town Allocation	46,184.25	46,184.25	46,200.00	46,203.00
Burial Services	0.00	6,525.00	551.00	0.00
Cemetery Lot Sales	0.00	300.00	0.00	0.00
Interest from Perp Care f	2,000.00	2,000.00	2,600.00	2,200.00
cemetery - Other	200.00	1,200.00	200.00	0.00
Total CEMETERY	48,384.25	56,209.25	49,551.00	48,403.00
ADMINISTRATION FEES				
Sewer	3,800.00	3,800.00	3,800.00	3,800.00
Water	3,800.00	3,800.00	3,800.00	3,800.00
Town Report - School	2,500.00	2,140.42	2,500.00	2,500.00
Total ADMINISTRATION FEES	10,100.00	9,740.42	10,100.00	10,100.00
LISTERS				
Lister Education	398.92	0.00	400.00	400.00
Total LISTERS	398.92	0.00	400.00	400.00
TOWN CLERK/TREASURER				
Town Clerk Fees	26,000.00	31,359.45	26,000.00	26,000.00
School Admin Reimbursemen	2,500.00	2,500.00	2,500.00	2,500.00
Liquor Licenses	0.00	370.00	0.00	0.00
Total TOWN CLERK/TREASURER	28,500.00	34,229.45	28,500.00	28,500.00
ANIMAL CONTROL				
Animal License/Fines	4,000.00	4,180.00	4,000.00	4,000.00
Total ANIMAL CONTROL	4,000.00	4,180.00	4,000.00	4,000.00

Account	Budget FY - 2016	Actual FY-2016 Pd:12	Budget FY - 2017	Budget FY - 2018
AMBULANCE				
Ambulance - Town Allocation	104,411.69	104,411.69	121,115.96	137,159.79
Ambulance Grant/Misc	0.00	0.00	0.00	0.00
Ambulance	100,000.00	87,167.05	100,000.00	100,000.00
Total AMBULANCE	204,411.69	191,578.74	221,115.96	237,159.79
Fire Department				
Fire Dept-Town Allocation	147,841.00	147,846.00	167,013.00	167,489.00
F/D GRANTS/MISC	0.00	4,845.66	0.00	0.00
Fire District Reimburseme	0.00	111.15	0.00	0.00
Total Fire Department	147,841.00	152,802.81	167,013.00	167,489.00
LIBRARY				
Library - Town Allocation	49,357.00	49,357.00	51,062.00	58,721.00
Library - Grant Income	800.00	0.00	300.00	500.00
Library - Investment Inco	1,000.00	0.00	1,400.00	1,200.00
Library - Other Income	700.00	0.00	300.00	300.00
Total LIBRARY	51,857.00	49,357.00	53,062.00	60,721.00
GENERAL INCOME				
VT Civil Fines	2,500.00	2,521.50	3,500.00	3,500.00
Interest on Sweep Account	1,000.00	191.72	500.00	500.00
Permits	500.00	160.00	500.00	500.00
Misc Grants	0.00	3,086.02	0.00	0.00
General Reimbursements	0.00	0.00	0.00	0.00
Green Up Grant	0.00	1,500.00	0.00	0.00
Misc Refunds	0.00	1,168.00	0.00	0.00
Total GENERAL INCOME	4,000.00	8,627.24	4,500.00	4,500.00
Total Revenues	1,232,951.87	1,284,269.33	1,289,677.28	1,273,926.75
SELECT BOARD				
WAGES: Select Board	4,000.00	4,000.00	4,000.00	4,000.00
FICA/Medicare	306.00	306.02	306.00	306.00
Video Recording	1,600.00	717.00	1,000.00	1,000.00
Northern VT R C & D Counc	75.00	0.00	75.00	75.00
State Police Advisory Bo	100.00	0.00	100.00	0.00
Total SELECT BOARD	6,081.00	5,023.02	5,481.00	5,381.00
PLANNING COMMISSION				
WAGES: Plan Commission	2,500.00	1,080.00	2,500.00	2,500.00
WAGES: PC Clerical	0.00	342.00	0.00	0.00
PC FICA/Medicare	200.00	108.79	200.00	200.00

Town of Williamstown General Ledger
Comparative Budget Report
General

Account	Budget FY - 2016	Actual FY-2016 Pd:12	Budget FY - 2017	Budget FY - 2018
PC Training/Seminars	200.00	0.00	200.00	200.00
PC Mileage	100.00	0.00	100.00	100.00
PC - CVTR Dues	3,727.90	3,727.90	3,727.90	3,727.90
PC Subscriptions	100.00	0.00	100.00	100.00
PC Other Expenses	1,500.00	1,470.00	1,500.00	1,500.00
PC Advertising	300.00	139.81	300.00	300.00
PC Mailing/Postage	860.00	490.00	860.00	860.00
Town Plan Consultant	250.00	2,239.00	250.00	250.00
Misc	0.00	327.00	1,400.00	200.00
Total PLANNING COMMISSION	9,737.90	9,924.50	11,137.90	9,937.90
CEMETERY COMMISSION				
WAGES: Cemetery	500.00	0.00	500.00	4,000.00
CEME: FICA/Medicare	38.25	0.01	38.00	360.00
Maintenance	3,500.00	3,444.75	3,500.00	3,000.00
FenceRepair / Misc	500.00	500.00	500.00	500.00
2nd Phase East Hill	0.00	0.00	0.00	200.00
Stone Replcmnt & Repair	1,000.00	1,485.00	1,000.00	1,000.00
1st/2nd phase Plotting	0.00	0.00	0.00	100.00
Burial Services	0.00	5,019.50	0.00	7,200.00
Contracted Lawn Services	38,885.00	39,516.62	40,052.00	28,000.00
Fertilizer	1,500.00	0.00	1,500.00	1,000.00
Cemetery Misc. Expenses	2,165.00	1,979.44	2,165.00	2,000.00
Prop / Casualty Ins	96.00	90.50	96.00	143.00
Memorial Day	200.00	0.00	200.00	900.00
Lot Sales Res - Perp Care	0.00	750.00	0.00	0.00
Burial Services Reserve	0.00	2,335.43	0.00	0.00
Total CEMETERY COMMISSION	48,384.25	55,121.25	49,551.00	48,403.00
AUDITORS				
WAGES: Coordinator/Audito	0.00	0.00	0.00	0.00
Town Report Mailing	1,000.00	430.85	1,000.00	1,000.00
Town Report Printing	4,000.00	3,850.00	4,600.00	3,500.00
Town Report Miscellaneous	0.00	0.00	1,000.00	1,000.00
Total AUDITORS	5,000.00	4,280.85	6,600.00	5,500.00
LISTERS				
WAGES: Listers	3,500.00	1,187.00	2,000.00	5,900.00
WAGES: Appraiser/Assessor	16,000.00	10,758.11	10,000.00	10,000.00
FICA/Medicare	1,900.00	899.76	918.00	1,900.00
Unemployment Insurance	0.00	340.92	0.00	0.00
Lister Training/conf	350.00	0.00	350.00	350.00
Mileage	300.00	389.94	300.00	300.00
Dues/Subscriptions	500.00	145.00	500.00	500.00
Lister Postage	300.00	0.00	300.00	300.00
Lister Equipment	250.00	0.00	250.00	250.00
Lister Mapping	2,300.00	2,423.81	2,300.00	2,300.00

Account	Budget FY - 2016	Actual FY-2016 Pd:12	Budget FY - 2017	Budget FY - 2018
Misc	300.00	3,509.60	300.00	300.00
Total LISTERS	25,700.00	19,654.14	17,218.00	22,100.00
BOARD OF CIVIL AUTHORITY				
WAGES: BCA	1,000.00	1,628.80	2,000.00	1,000.00
BCA FICA/Medicare	76.50	124.55	153.00	76.50
BCA Advertising	150.00	0.00	150.00	150.00
BCA Supplies	100.00	0.00	100.00	100.00
Total BOARD OF CIVIL AUTHO	1,326.50	1,753.35	2,403.00	1,326.50
ELECTIONS				
WAGES: Elections	1,500.00	931.20	3,500.00	1,500.00
FICA/Medicare	114.75	0.00	268.00	114.75
Training/Conference	0.00	0.00	0.00	200.00
Elections Printing	200.00	0.00	1,000.00	200.00
Elections Supplies	200.00	962.04	200.00	200.00
Total ELECTIONS	2,014.75	1,893.24	4,968.00	2,214.75
MANAGERS OFFICE				
WAGES: Town Manager	61,500.00	64,878.99	65,000.00	65,000.00
WAGES: Staff	23,400.00	18,704.32	25,700.00	19,000.00
Mileage Allowance	3,000.00	3,000.00	3,000.00	3,000.00
Health Insurance	21,315.10	21,272.78	22,911.45	17,400.00
HRA	5,000.00	1,710.25	5,000.00	2,500.00
Retirement	4,563.38	4,801.68	4,700.00	3,800.00
FICA/Medicare	6,495.00	7,368.39	7,000.00	6,426.00
Unemployment Insurance	1,500.00	1,316.49	800.00	1,400.00
Workers Comp	400.00	160.50	700.00	400.00
Staff Appreciation	1,500.00	1,058.60	1,500.00	1,500.00
Train/Conf	500.00	105.00	500.00	500.00
Association Dues	250.00	195.00	250.00	250.00
Cell Phone MGR	760.00	1,390.54	1,250.00	1,400.00
Office Supplies	800.00	722.35	800.00	800.00
Total MANAGERS OFFICE	130,983.48	126,684.89	139,111.45	123,376.00
TOWNCLERK/TREASURER OFFICE				
WAGES: Town Clerk	40,488.24	42,695.71	41,476.24	41,476.24
WAGES: Town Treasurer	27,518.40	26,435.35	28,380.00	28,380.00
WAGES: Staff	10,000.00	11,633.35	10,000.00	10,000.00
Health Insurance	7,538.16	8,222.03	7,880.00	8,241.12
HRA	2,500.00	1,625.97	2,500.00	2,500.00
Retirement	2,177.00	2,314.51	2,177.00	2,315.00
FICA/Medicare	6,000.00	6,106.89	6,100.00	6,100.00
Unemployment Insurance	1,500.00	514.44	1,500.00	1,000.00
Workers Comp	400.00	160.50	400.00	200.00
TC/T Training/Conf	550.00	85.00	550.00	550.00

Town of Williamstown General Ledger
Comparative Budget Report
General

Account	Budget FY - 2016	Actual FY-2016 Pd:12	Budget FY - 2017	Budget FY - 2018
TC/T Mileage	500.00	7.41	500.00	500.00
TC/T Assoc. Dues	100.00	0.00	100.00	100.00
Treasurer Bond	1,200.00	0.00	1,200.00	0.00
Clerk Bond	1,200.00	0.00	1,200.00	0.00
Office Supplies	3,000.00	5,194.80	3,000.00	3,000.00
Office Equipment	0.00	0.00	1,200.00	1,200.00
Recording Cost	1,000.00	0.00	1,000.00	1,000.00
LAND RECORDS RESTORATION	0.00	0.00	0.00	500.00
Financial Overhead	1,000.00	588.88	500.00	0.00
Total TOWNCLERK/TREASURE O	106,671.80	105,584.84	109,663.24	107,062.36
GENERAL OPERATING BUDGET				
WAGES: Custodial	0.00	2,600.75	2,300.00	2,300.00
FICA/Medicare	0.00	188.58	176.00	176.00
VLCT Dues	4,601.00	4,601.00	4,678.00	5,000.00
Heating Fuel	5,000.00	2,480.25	4,000.00	4,000.00
Electricity	2,200.00	1,498.12	2,200.00	2,000.00
Telephone/Internet	4,000.00	3,405.99	4,200.00	4,200.00
TH Water/Sewer	800.00	678.76	400.00	800.00
Sewer Charge	0.00	349.35	15,000.00	15,000.00
Internet	1,200.00	528.82	1,200.00	1,200.00
Advertising	2,500.00	9,937.81	2,500.00	2,500.00
Postage	5,000.00	5,623.05	5,000.00	6,000.00
Printing	0.00	0.00	0.00	0.00
Copier	1,000.00	1,480.06	1,000.00	1,000.00
Copier Toner	0.00	0.00	0.00	0.00
Postage Mac Rental/Agreem	2,500.00	1,358.37	2,500.00	2,500.00
Postage Meter Supplies	500.00	274.50	500.00	500.00
Office Equipment	1,000.00	303.80	1,000.00	1,000.00
Computer Services	0.00	998.49	0.00	0.00
NEMRC IT Support	5,000.00	5,590.00	5,000.00	5,000.00
NEMRC Disaster Rcovery Ac	600.00	0.00	600.00	600.00
NEMRC Disaster ecovery Li	600.00	597.03	600.00	600.00
Building Supplies	1,500.00	316.38	750.00	750.00
Outside Labor Cont/Servic	4,500.00	9,421.50	3,500.00	3,500.00
Central Vt Solid Waste	3,727.90	3,390.00	6,780.00	6,780.00
Town Clock Service	1,200.00	0.00	1,200.00	1,200.00
Professional audit	10,000.00	9,525.00	10,000.00	10,000.00
County Tax	85,000.00	86,212.71	86,000.00	83,000.00
Misc	1,000.00	1,167.07	1,000.00	1,000.00
Unanticipated Expense	1,500.00	2,051.10	1,500.00	1,500.00
PACIF - Property/Casualty	12,816.00	12,785.31	15,965.00	18,000.00
Green Up Day	300.00	437.57	300.00	300.00
Water Bond	20,500.00	20,396.52	20,500.00	20,500.00
Total GENERAL OPERATING BU	178,544.90	188,197.89	200,349.00	200,906.00
OTHER OPERATING EXP				
Office Equipment	0.00	135.50	0.00	0.00

Account	Budget FY - 2016	Actual FY-2016 Pd:12	Budget FY - 2017	Budget FY - 2018
Mun Bldg Maintenance	10,000.00	4,779.05	10,000.00	10,000.00
Municipal Building Repair	0.00	6.07	0.00	0.00
Land Fill Post Monitoring	3,500.00	3,482.97	3,500.00	3,500.00
Legal Fees	10,000.00	16,872.30	10,000.00	10,000.00
Local Agreement Tax	4,200.00	0.00	4,200.00	4,200.00
Total OTHER OPERATING EXP	27,700.00	25,275.89	27,700.00	27,700.00
PUBLIC SAFETY				
Health Officer	1,200.00	1,800.00	1,200.00	1,200.00
Fire Warden	500.00	500.00	500.00	500.00
FICA/Medicare	0.00	175.96	129.98	129.98
Street Lights	20,000.00	15,635.50	20,000.00	20,000.00
ST Light LED Project	0.00	3,086.39	0.00	0.00
Orange Co. Sheriff	70,000.00	60,790.00	70,000.00	70,000.00
Total PUBLIC SAFETY	91,700.00	81,987.85	91,829.98	91,829.98
ANIMAL CONTROL				
Animal Control	5,000.00	7,654.96	5,000.00	5,000.00
Humane Society Contract	1,500.00	1,043.54	1,500.00	1,500.00
Total ANIMAL CONTROL	6,500.00	8,698.50	6,500.00	6,500.00
AMBULANCE				
WAGES: Ambulance Director	46,030.40	47,472.55	46,030.40	46,030.40
WAGES: P/T Ambulance	65,000.00	61,102.86	65,000.00	73,000.00
Health Insurance	7,490.16	8,128.08	7,879.56	14,479.56
HRA	2,500.00	399.70	2,500.00	5,000.00
Retirement	2,474.13	3,330.44	3,000.00	3,000.00
FICA/Medicare	8,500.00	7,957.80	8,500.00	9,105.83
Unemployment Insurance	1,100.00	340.92	500.00	1,100.00
Workers Comp	9,000.00	13,874.00	16,000.00	13,000.00
Ambulance Train/Education	2,500.00	1,764.66	2,500.00	2,500.00
Directors Uniforms	300.00	161.07	150.00	300.00
Staff Uniforms	1,000.00	965.06	1,000.00	1,000.00
DUES - District 6	150.00	150.00	150.00	150.00
DUES: Vt Amd Assoc	100.00	100.00	100.00	100.00
Telephone	1,200.00	1,083.86	1,400.00	1,400.00
Office Supplies	1,500.00	671.84	1,000.00	1,000.00
Medical Supplies	5,000.00	5,340.16	6,000.00	6,000.00
Oxygen	1,000.00	833.59	1,000.00	1,000.00
Infection Control Proc	1,000.00	0.00	2,500.00	2,500.00
Radio/Pager Purchases	1,500.00	2,805.45	1,500.00	1,500.00
Communications Repair	500.00	962.80	500.00	500.00
Amb Bay Maintenance	0.00	36.99	0.00	0.00
Equip Purchase/Repair	1,000.00	2,397.13	1,000.00	1,000.00
Equipment/Reserve Repair	0.00	513.21	0.00	0.00
Amb Vehicle Maintenance	3,000.00	3,405.37	3,000.00	3,000.00
Ambulance Billing	3,000.00	2,430.00	3,000.00	3,000.00

Account	Budget FY - 2016	Actual FY-2016 Pd:12	Budget FY - 2017	Budget FY - 2018
Barre Dispatch	10,067.00	10,169.94	10,344.00	10,344.00
Intercept	0.00	800.00	2,000.00	3,000.00
Ambulance Misc. Admin	500.00	1,224.00	500.00	500.00
CLIA	0.00	0.00	150.00	150.00
Diesel fuel	3,000.00	0.00	3,000.00	3,000.00
PACIF - Property/Casualty	0.00	2,191.00	0.00	3,500.00
Equip Replacement Rserve	1,000.00	1,000.00	2,000.00	2,000.00
Vehicle Replacement Reser	25,000.00	25,000.00	25,000.00	25,000.00
Total AMBULANCE	204,411.69	206,612.48	217,203.96	237,159.79
PUBLIC SAFETY BUILDING				
Heat/Fuel Propane	5,000.00	0.00	3,000.00	3,000.00
Heat/Fuel Pellets	5,500.00	3,043.51	5,000.00	5,000.00
Electricity	6,000.00	5,423.75	6,000.00	6,000.00
Telephone/Internet/Cable	2,100.00	2,736.43	3,200.00	3,200.00
Water/Sewer	500.00	621.00	800.00	800.00
Building Maint/Repairs	1,000.00	17,155.40	1,000.00	10,000.00
Bldg/Cleaning Supplies	1,000.00	965.56	2,000.00	2,000.00
PACIF- Property/Casualty	11,813.00	8,613.00	13,236.00	10,000.00
PSB Bond Principal	76,933.43	76,933.43	76,933.43	76,933.43
PSB Bond Interest	77,151.17	77,270.01	76,510.32	37,586.04
Total PUBLIC SAFETY BUILDI	186,997.60	192,762.09	187,679.75	154,519.47
FIRE				
WAGES: Incident Pay	40,000.00	33,923.50	40,000.00	42,000.00
WAGES: Training Pay	0.00	340.00	0.00	0.00
Firefighter Hydration	200.00	13.47	200.00	200.00
FICA/Medicare	3,060.00	2,604.98	3,060.00	3,060.00
Ins - Workers Comp	3,100.00	16,307.50	5,800.00	5,800.00
Ins - Accident & Sickness	2,300.00	2,375.00	2,375.00	2,375.00
Training - Schools	1,500.00	177.00	1,500.00	1,500.00
Dues/Subscriptions	500.00	780.00	500.00	500.00
Office Supplies	300.00	226.19	300.00	300.00
Office and Other	0.00	0.00	350.00	350.00
Dry Hydrant	5,000.00	6,302.26	8,000.00	8,000.00
Radios / Pagers	2,500.00	2,071.80	4,000.00	2,500.00
Small Equipment	1,000.00	1,235.31	1,000.00	1,200.00
Equipment Purchase	3,000.00	4,299.64	3,000.00	3,000.00
Building Maint/Repairs	0.00	1,621.19	0.00	0.00
Equipment Repair	2,000.00	396.00	2,000.00	2,400.00
International-Pierce # 2	2,500.00	1,504.11	2,500.00	5,000.00
E1 # 1	2,500.00	2,149.46	2,500.00	2,800.00
HME # 3	2,500.00	2,533.07	2,500.00	2,800.00
Int'l Tanker	2,500.00	541.35	2,500.00	2,800.00
Communications / Dispatch	8,131.00	8,704.74	8,354.00	8,354.00
Diesel Fuel	4,500.00	64.95	4,500.00	4,500.00
Misc	2,000.00	3,329.69	2,000.00	2,500.00
PACIF	0.00	1,519.50	0.00	3,300.00

Town of Williamstown General Ledger
Comparative Budget Report
General

Account	Budget FY - 2016	Actual FY-2016 Pd:12	Budget FY - 2017	Budget FY - 2018
Reserves				
Truck Replacement Rsrve	40,000.00	40,000.00	40,000.00	40,000.00
Major Repair Rsrve	3,000.00	3,795.00	3,000.00	3,000.00
Clothing Rplcmnt Rsrve	3,000.00	3,000.00	3,000.00	5,000.00
Air Pack Reserve	6,000.00	6,000.00	8,000.00	8,000.00
Hose Reserve	6,000.00	6,000.00	6,000.00	6,000.00
Foam Reserve	750.00	750.00	750.00	250.00
Total Reserves	58,750.00	59,545.00	60,750.00	62,250.00
Total FIRE	147,841.00	152,565.71	157,689.00	167,489.00
LIBRARY				
WAGES: Libraries	25,913.00	18,559.77	26,690.00	30,409.00
FICA/Medicare	1,984.00	1,353.44	2,042.00	2,562.00
Unemployment Insurance	1,300.00	681.84	1,000.00	1,000.00
Workers Comp	100.00	0.00	0.00	0.00
Travel & Conference	500.00	87.48	500.00	500.00
Dues & Conference	300.00	255.00	300.00	500.00
Heat	3,500.00	3,086.84	3,200.00	3,500.00
Electricity	1,100.00	956.21	1,100.00	1,500.00
Telephone	900.00	939.47	900.00	900.00
Water/Sewer	500.00	466.30	500.00	500.00
Postage	600.00	602.86	700.00	700.00
Supplies	1,700.00	1,303.98	1,500.00	1,200.00
Office Equipment	0.00	1,419.90	1,000.00	1,000.00
Computer Services	1,600.00	1,578.16	1,600.00	150.00
Repairs & Maintenance	2,960.00	3,731.51	3,000.00	3,000.00
Mowing/Snow Removal	800.00	530.00	1,000.00	1,000.00
Miscellaneous	100.00	1,095.15	200.00	200.00
Property Insurance	2,000.00	1,767.00	1,860.00	2,700.00
Books/Magazines	5,400.00	5,449.58	5,400.00	6,500.00
Programs	600.00	100.00	600.00	2,900.00
Total LIBRARY	51,857.00	43,964.49	53,092.00	60,721.00
Storm Water Permits	1,500.00	1,634.80	1,500.00	1,800.00
Prprty Pur & Tax Sale	0.00	31,375.12	0.00	0.00
Total Expenditures	1,232,951.87	1,262,994.90	1,289,677.28	1,273,926.75
Total General	0.00	21,274.43	0.00	0.00
Total All Funds	0.00	21,274.43	0.00	0.00

Town of Williamstown General Ledger
Comparative Budget Report
Highway

Account	Budget FY - 2016	Actual FY-2016 Pd:12	Budget FY - 2017	Budget FY - 2018
HIGHWAY REVENUE				
Hwy-Tax Appropriation	791,637.75	791,605.18	803,340.46	799,953.31
St Aid-Roads	149,000.00	154,699.74	149,000.00	155,000.00
Sale of Equip/Materials	0.00	685.20	0.00	0.00
Fees/Permits	0.00	480.00	0.00	0.00
Overweight permits	0.00	735.00	0.00	0.00
PaCIF Reimbursements	0.00	11,132.91	0.00	0.00
Unanticipated Revenue	0.00	91.15	0.00	0.00
Sweep Interest	0.00	98.40	0.00	0.00
Total HIGHWAY REVENUE	940,637.75	959,527.58	952,340.46	954,953.31
Paving Reimbursement	0.00	10.00	0.00	0.00
Total Revenues	940,637.75	959,537.58	952,340.46	954,953.31

HIGHWAY OPERATIONS				
Stock Supplies	1,000.00	394.29	1,000.00	1,000.00
Gravel Pit Maintenance	1,400.00	435.00	1,400.00	1,400.00
Winter Salt	45,000.00	38,168.07	50,000.00	50,000.00
Calcium Chloride	25,000.00	21,446.10	25,000.00	25,000.00
Property Damange Snow Plo	750.00	22.36	750.00	750.00
Crushed Ledge	60,000.00	19,151.57	60,000.00	60,000.00
Gravel	0.00	0.00	2,500.00	2,500.00
Erosion Stone	2,500.00	3,402.78	2,500.00	2,500.00
Underdrains	2,500.00	11.98	2,500.00	2,500.00
Hot Mix	750.00	0.00	1,000.00	1,000.00
Culverts/posts	10,000.00	5,715.22	8,000.00	8,000.00
Cold Patch	750.00	417.50	750.00	750.00
Road Signs	5,000.00	2,027.18	5,000.00	5,000.00
Guardrails	4,000.00	0.00	2,500.00	2,500.00
Gravel Crushing	15,000.00	0.00	15,000.00	15,000.00
Seed Mulch Straw	1,500.00	0.00	1,500.00	1,500.00
Storm Water Runoff	0.00	187.20	0.00	300.00
Roadside Mowing	7,500.00	8,240.00	9,000.00	9,000.00
Sidewalk Clearing	3,000.00	0.00	3,000.00	3,000.00
Engineer Consulting	2,000.00	0.00	1,500.00	1,500.00
Contracted Services	5,000.00	341.25	5,000.00	5,000.00
Total HIGHWAY OPERATIONS	192,650.00	99,960.50	197,900.00	198,200.00

HIGHWAY EQUIPMENT				
Cutting / Welding Supplie	500.00	518.56	500.00	500.00
Maintenance - Equipment	6,000.00	10,871.89	6,000.00	6,000.00
Inspections	400.00	40.00	400.00	400.00
Permits	300.00	100.00	300.00	300.00
Small Equip Parts/Repair	1,000.00	769.22	1,000.00	1,000.00
Tires/Tubes	6,000.00	11,625.16	6,000.00	6,000.00
Chains/Repairs	2,000.00	1,889.00	2,000.00	2,000.00

Account	Budget FY - 2016	Actual FY-2016 Pd:12	Budget FY - 2017	Budget FY - 2018
Truck #4 2004 MACK	5,000.00	1,141.26	5,000.00	5,000.00
Truck #6 2002 Int'l B	1,000.00	2,356.37	1,000.00	1,000.00
Truck #7 2013 Int'l	0.00	1,320.93	2,000.00	2,000.00
Grader	4,000.00	16,061.58	4,000.00	5,000.00
2011 Volvo Bucket Loader	2,500.00	2,040.74	2,500.00	2,500.00
1998 JD Backhoe	2,500.00	216.00	2,500.00	2,500.00
Volvo Bucket Loader 02	2,500.00	17.28	2,500.00	2,500.00
Truck #2 Ford F550	2,500.00	7,873.31	2,500.00	2,500.00
Screen Plant	2,000.00	1,238.00	2,000.00	2,000.00
Air Compressor	200.00	32.07	200.00	200.00
Waste Oil Removal	100.00	0.00	100.00	100.00
Gasoline	5,000.00	3,362.73	5,000.00	5,000.00
Diesel Fuel	75,000.00	35,351.25	75,000.00	70,000.00
Communications	1,200.00	1,200.00	1,200.00	1,200.00
Towing Expenses	1,000.00	370.00	1,000.00	1,000.00
Excavator	0.00	35.76	0.00	1,000.00
Pickup Truck 2013	0.00	11,652.19	0.00	2,000.00
Truck # 11 - 2010 Mack	5,000.00	3,331.56	5,000.00	5,000.00
Truck # 5 - 2011 Int'l	2,500.00	4,580.31	2,500.00	2,500.00
4th Class Roads	5,000.00	2,433.36	5,000.00	5,000.00
Equipment Rental	3,500.00	0.00	3,500.00	3,500.00
PACIF - Property/Casualty	15,377.00	26,158.00	17,178.00	17,179.39
Green-up Day Expense	600.00	0.00	600.00	600.00
Total HIGHWAY EQUIPMENT	152,677.00	146,586.53	156,478.00	155,479.39
HIGHWAY RESERVE ACCOUNTS				
Equipment Reserve	100,000.00	100,000.00	100,000.00	100,000.00
Build/Grounds Reserve	5,000.00	5,000.00	5,000.00	5,000.00
Paving/Resurf Reserve	90,000.00	90,000.00	90,000.00	90,000.00
Road Rehab Reserve Fundin	40,000.00	40,000.00	40,000.00	40,000.00
Total HIGHWAY RESERVE ACCO	235,000.00	235,000.00	235,000.00	235,000.00
HIGHWAY EMPLOYEE BENEFITS				
Salaries - Hourly	203,160.00	198,043.94	203,160.00	203,160.00
Salaries - Overtime	50,000.00	26,163.27	50,000.00	50,000.00
Salaries - Flood	0.00	0.00	3,000.00	0.00
Work Attire	3,000.00	6,411.49	3,000.00	6,000.00
Health Insurance	26,215.56	16,255.72	15,759.12	16,482.24
HRA	5,000.00	926.87	5,000.00	5,000.00
Retirement	13,924.00	13,208.57	13,924.00	14,000.00
Ins Opt Out	0.00	11,576.22	11,819.34	12,631.68
FICA/Medicare	19,900.00	17,736.01	19,900.00	19,900.00
Unemployment Insurance	6,033.00	2,192.39	2,500.00	2,500.00
Worker's Comp	17,278.19	20,865.00	18,600.00	21,000.00
Training/Seminars	1,000.00	600.00	1,000.00	1,000.00
CDL Reimbursement	250.00	0.00	250.00	250.00
Highway Mileage	250.00	0.00	250.00	250.00
Total HIGHWAY EMPLOYEE BEN	346,010.75	313,979.48	348,162.46	352,173.92

Town of Williamstown General Ledger
Comparative Budget Report
Highway

Account	Budget FY - 2016	Actual FY-2016 Pd:12	Budget FY - 2017	Budget FY - 2018
CAPITAL EQUIPMENT				
Total CAPITAL EQUIPMENT	0.00	0.00	0.00	0.00
GARAGE				
Garage Fuel Oil	6,000.00	3,726.52	6,000.00	5,000.00
Garage Electricity	2,000.00	1,549.47	2,500.00	2,500.00
Garage Telephone	500.00	507.73	500.00	600.00
Garage Water/Sewer	1,300.00	1,167.15	1,300.00	1,500.00
Garage Sewer	0.00	326.80	0.00	0.00
Garage Tool/Equipment	2,000.00	2,181.92	2,000.00	2,000.00
Garage Maintenance	1,500.00	4,179.06	1,500.00	1,500.00
Drains/Sewer gas Pumps	1,000.00	0.00	1,000.00	1,000.00
Total GARAGE	14,300.00	13,638.65	14,800.00	14,100.00
Total Expenditures	940,637.75	809,165.16	952,340.46	954,953.31
Total Highway	0.00	150,372.42	0.00	0.00
Total All Funds	0.00	150,372.42	0.00	0.00

Account	Budget FY - 2016	Actual FY-2016 Pd:12	Budget FY - 2017	Budget FY - 2018
SEWER REVENUE				
Current Sewer Tax	139,673.00	161,082.61	137,860.00	140,270.00
Sewer Installation	0.00	0.00	0.00	0.00
Delinquent Sewer Interest	0.00	1,937.97	0.00	0.00
Delinquent Sewer Penalty	0.00	3,128.24	0.00	0.00
Sweep Interest	0.00	230.63	0.00	0.00
Total SEWER REVENUE	139,673.00	166,379.45	137,860.00	140,270.00
Total Revenues	139,673.00	166,379.45	137,860.00	140,270.00
Electricity	14,000.00	14,189.87	14,000.00	14,000.00
Telephone	750.00	702.37	750.00	750.00
Water Charges	210.00	200.00	210.00	210.00
Office Supplies	100.00	0.00	100.00	100.00
Treatment Chemicals	0.00	0.00	6,000.00	6,000.00
Repairs	12,500.00	42.98	6,000.00	6,000.00
Simon Operation Service	48,900.00	52,910.44	48,900.00	52,710.00
Contracted Services	0.00	0.00	2,500.00	2,500.00
Barre Town Sewer Fees	19,600.00	17,538.00	19,600.00	19,600.00
Sewer Administration	3,800.00	3,800.00	3,800.00	3,800.00
Operation Expense	500.00	0.00	500.00	500.00
Depreciation expense	0.00	5,495.00	0.00	0.00
Town Labor Used	1,000.00	0.00	0.00	0.00
Town Equip Used	1,000.00	0.00	0.00	0.00
Collection Systems Main	10,000.00	275.00	8,000.00	5,000.00
Permits/Testing	500.00	6,254.95	500.00	500.00
Property/Casualty	2,813.00	2,993.50	3,000.00	4,600.00
Capital Improvements	5,000.00	0.00	5,000.00	5,000.00
New Equipment	5,000.00	747.84	5,000.00	5,000.00
System Flush/Inspect Rese	4,000.00	1,875.93	4,000.00	4,000.00
Sludge removal Reserve	10,000.00	0.00	10,000.00	10,000.00
Total Expenditures	139,673.00	107,025.88	137,860.00	140,270.00
Total Sewer	0.00	59,353.57	0.00	0.00
Total All Funds	0.00	59,353.57	0.00	0.00

Town of Williamstown General Ledger
Comparative Budget Report
Water

Account	Budget FY - 2016	Actual FY-2016 Pd:12	Budget FY - 2017	Budget FY - 2018
WATER REVENUE				
Current Water Tax	155,176.00	162,114.17	154,300.00	160,210.00
Delinquent Water Interest	0.00	1,537.00	0.00	0.00
Delinquent Water Penalty	0.00	2,786.39	0.00	0.00
Bond Refi Credit	0.00	657.12	0.00	0.00
Sweep Interest	0.00	395.83	0.00	0.00
Total WATER REVENUE	155,176.00	167,490.51	154,300.00	160,210.00
Total Revenues	155,176.00	167,490.51	154,300.00	160,210.00
WATER				
Electricity	24,000.00	23,003.92	24,000.00	24,000.00
Telephone	450.00	651.07	450.00	650.00
Supplies	3,250.00	0.00	3,250.00	3,250.00
Stock Supplies	0.00	2,248.72	0.00	0.00
Repairs	10,000.00	4,790.85	10,000.00	10,000.00
Simon Operations Service	48,900.00	55,070.06	48,900.00	52,710.00
Contracted Services	0.00	4,695.00	0.00	0.00
Mis Services/Supplies	0.00	78.09	0.00	0.00
Water Administration	3,800.00	3,800.00	3,800.00	3,800.00
Depreciation Expense	0.00	27,987.00	0.00	0.00
Distribution Mains	15,000.00	0.00	15,000.00	15,000.00
Testing	1,500.00	0.00	500.00	500.00
Permits	2,000.00	2,621.64	2,000.00	3,000.00
Property Insurance	1,676.00	1,737.00	1,800.00	2,700.00
Principal on Loans Bonds	5,000.00	5,000.00	5,000.00	5,000.00
Interest on Loans	1,000.00	304.15	1,000.00	1,000.00
Graniteville Rd Bond Prin	21,500.00	21,250.00	21,500.00	21,500.00
Graniteville Rd Bond Int	5,100.00	2,542.50	5,100.00	5,100.00
BS Offset -Prin on Bonds	0.00	-21,250.00	0.00	0.00
Water Meter Replacement	5,000.00	5,336.81	5,000.00	5,000.00
Hydrant Repacement	5,000.00	161.32	5,000.00	5,000.00
Pressure Red valve maint	1,000.00	0.00	1,000.00	1,000.00
Water Tank Clean/Inspect	1,000.00	0.00	1,000.00	1,000.00
Total WATER	155,176.00	140,028.13	154,300.00	160,210.00
Total Expenditures	155,176.00	140,028.13	154,300.00	160,210.00
Total Water	0.00	27,462.38	0.00	0.00
Total All Funds	0.00	27,462.38	0.00	0.00

**TOWN OF
WILLIAMSTOWN,
VERMONT**

**ANNUAL REPORT
OF THE
SCHOOL OFFICERS
FOR YEAR ENDING
JUNE 30, 2016**

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**TOWN OF WILLIAMSTOWN
2016 SCHOOL DISTRICT MEETING
MARCH 1, 2016**

The legal voters of the Town of Williamstown School District in the County of Orange, in the State of Vermont, are hereby warned and notified to meet at the Williamstown Middle High School on Tuesday, March 1, 2016 at 10:00 AM to act upon the following articles, viz:

The School District Meeting was called to order at 10:00 AM by Winston Chambers, Moderator
Barbara Graham, Town Clerk read the warning.

ART 1: To elect all necessary Town School District officers for school Director for the ensuing year by Australian Ballot. For the purpose of this article, the polls will be opened at 10:00 A.M. and closed at 7:00 P.M.

The total votes cast were 858 for School Directors and 855 for School articles. The results were as follows:

School Director, 3 years
Sheena Pierce.....28
Wayne Emmons.....11
Write-Ins-Miscellaneous.....66
Blank.....748
Spoiled.....5
TOTAL.....858

School Director, 2 years
Holly Vermette.....32
Wayne Emmons.....11
Write-Ins-Miscellaneous.....34
Blank.....778
Spoiled.....3
Total.....858

ART 2: To see if the Town School District will authorize the Board of Directors to borrow money on the notes of the Town School District or otherwise, in anticipation of taxes.
The motion was made by Alvin Avery and seconded by Matthew Powell to approve the article as written There was no discussion and the motion passed by voice vote.

ART 3: To see if the Town School District will vote to raise and appropriate the sum of \$4,000, to pay the School Directors, by Australian Ballot.
YES.....523

NO.....303
 BLANK..... 29
 SPOILED.....0
 TOTAL.....855

ART 4: To vote by Australian Ballot on the following:
 Shall the voters of the Williamstown School District approve the School board to expend \$9,032,871, which is the amount the school board has determined to be necessary for the ensuing fiscal year? This represents a 1.77% increase from the previous year. It is estimated that this proposed budget, if approved, will result in education spending of \$13,851 per equalized pupil. This projected spending per equalized pupil is 4.47% higher than spending for the current year.

YES.....460
 NO.....371
 BLANK.....24
 SPOILED.....0
 TOTAL.....855

ART 5: To see if the Town School District will vote to raise and appropriate the sum of \$10,000, to be placed in the Capital Improvement Fund, by Australian Ballot.

YES.....527
 NO.....300
 BLANK.....28
 SPOILED.....0
 TOTAL.....855

ART 6: To see if the Town School District will vote to raise and appropriate the sum of \$10,000, to be placed in the Roof Fund, by Australian Ballot.

YES.....598
 NO.....233
 BLANK.....24
 SPOILED.....0
 TOTAL.....855

ART 7: To transact any other business that may properly come before this Meeting.

Matthew Powell would like to give the Board the opportunity to discuss school consolidation. Rama Schneider responded that both the Williamstown and Northfield school districts have formed a study group, which has not yet met to look into the possibility of merging the two districts. Any merger would require both towns to vote for approval.

Conrad Beattie would like to see the stipend decided in an open meeting verses Australian ballot. Alvin Avery didn't believe that could be done. Rama Schneider explained that when the Town voted to go to Australian ballot it was for all money issues. It would take an Australian ballot to change that.

Rama Schneider thanked Alvin Avery and Milan Miller for their many years of service to the Williamstown School District, as they are not seeking re-election. Alvin and Milan received a standing ovation.

There was no further business and the motion was made by Alvin Avery and seconded by Matthew Powell to adjourn at 10:20 A.M. The motion passed by voice vote.

/s/Winston Chambers, Moderator

/s/Barbara Graham, Town Clerk

/s/Alvin Avery, Chair

/s/Rama O.A. Schneider

/s/Milan Miller

/s/Marie Graham

/s/Amanda Mills-Brown

The Williamstown School District was audited for the fiscal year ended June 30, 2016. The School District will no longer be printing the entire audit in the town report. Copies of the full audit are available:

By request – Orange North Supervisory Union – 802-433-5818

Email – Chris Locarno – clocarno@onsu.org

Or online @ www.onsu.org

Williamstown Schools Town Report - January, 2017

For the last five years, after seeing the benefits of treating the Williamstown Middle School and Williamstown High School as one school, we have been working toward creating one seamless PreK - 12 system. This report follows that model and has been prepared collaboratively by Principals Jamie Kinnarney and Scott Lang. Both school leaders are responsible for budgeting and accountability at each campus, but curriculum, instructional practices, special education, budgeting, transportation, custodial and maintenance services, transportation, health services, food service and staffing are done collaboratively. As a result, there is more efficiency and more access to areas like physical education and health, visual and performing arts for students than we have had previously. This perspective of one school on two campuses has also allowed us to create opportunities for middle and high school students to mentor, model, coach and assist in the teaching of their younger peers. At the same time, younger students are benefitting from relationships with older students whom they look up to, different approaches to intervention and remediation in core subject areas and in the social emotional realm of school.

The merging of two schools into one has also allowed the Williamstown School District to leverage more support from Washington County Mental Health, the Healthy Youth Program and other mental health agencies and providers. This level of counseling, interagency coordination and integrated social emotional support in the school can be noted as part of the reason for improving accountability scores, fewer disruptions to classrooms or the school environment as a result of inappropriate or maladaptive behavior, and more positive school climate. Visitors to both schools often remark on how respectful our students are and how welcome they have felt visiting our schools. There have been many visitors to both campuses by teachers and leaders from other schools who have wanted to see our highly successful PBIS (Positive Behaviors Interventions and Supports) structure, our well aligned math instruction, reading intervention, student voice, Capstone Projects, inquiry based science, Flexible Pathways and Advisory Systems.

The work over the past year for both campuses has focused on Personalized Learning Plans and Proficiency Based Graduation Requirements. Therefore, we have worked with our colleagues from the other member schools of the Orange North Supervisory Union to identify graduation proficiencies and corresponding performance indicators for Math, English Language Arts, Science, Global Studies, Visual and Performing Arts, Physical Education, Health/Wellness, and the Transferable Skills (A.K.A. Habits and Traits of All Learners). This is exciting work and now clearly communicates what we expect our students to know and be able to do before receiving a WMHS diploma. The work ahead will be in defining proficiency for each performance indicator and coming together to calibrate students' assessment results. All of this work, is necessary in order for us to move to a truly authentic proficiency based school system. To this end, both schools have created more opportunities for relevancy and student choice through the 5th Grade Capstone Project, Experiential Learning Days(WES), and Intersession (WMHS), all of which, have resulted in more engaged learners and greater achievement.

Achievement can be measured and communicated in several different ways, one of which, is graduation rate and the percentage of students that leave the WMHS to pursue either four year, two year, or technical training/certification. We are proud that the percentage of students graduating in four years

has now risen from 65% in 2011 to 83%, and the percentage of students going on to post secondary learning has increased by nearly the same margin. We are also measured by both national and state standardized assessments, and we continue to demonstrate growth and celebrate above (VT State) average results in all three content areas measured (Math, English Language Arts, and Science). Over the past year, we have realized steady gains in achievement throughout the cohorts assessed in grades 3-11, and have once again been significantly above the state average in both grades 4 and 11 New England Common Assessment Program Science testing. These celebrations are occurring due to the diligence that has been placed on creating a truly functional Multi-Tiered System of Supports.

Our Multi-Tiered System of Supports is centered on first ensuring that all students receive the most appropriate data informed differentiated instruction (universally), and that this instruction is provided by a content area specialist at all grade levels. This means all students at W.E.S. in grades 1 through 5 receive a minimum of ninety minutes of Humanities, sixty minutes of Math, and sixty minutes of Science taught by a content area specialist. If students aren't meeting our expectations for proficiency as measured by the universal assessment system, it results in a collaborative problem solving process to identify specific instructional/achievement gaps so that appropriate interventions can be put into place (targeted/intensive instruction). These interventions are progress monitored to make certain that the appropriate rate of growth is realized, resulting in the narrowing of the achievement gap and demonstration of proficiency. If the appropriate rate of growth isn't realized, it results in further evaluation, problem solving, and changes to intervention/instruction until the appropriate growth rate is realized. This process has resulted in a significant reduction in special education referrals, and the aforementioned, increases in student achievement. The system has also been developed to make certain that we are providing enrichment opportunities throughout the grades, so that all students are appropriately supported in reaching their greatest potential.

We had seven faculty members leave at the end of last year to pursue other career and lifetime opportunities. Although it is always difficult to lose faculty, it has also created an opportunity to search for members of our team that not only shared our vision for education but that could bring added value to our school. After completing several thorough hiring processes, we were able to fill these vacancies with very passionate and highly qualified educators. Theresa White and Derek Fulton joined the southern campus as grades 3-5 science teachers/interventionists. Jessica Poe joined us as a Co-Coordinator of Student Support, Skip Martin is the anchor teacher for alternative programming, and Miranda Miller joined us in teaching high school Humanities. Meg Manning is teaching Algebra at the eighth and ninth grade levels and Doug McDermet has joined us as half time Speech Language Pathologist. They all have their own unique backgrounds and skill sets related to their teaching positions, but they also share a common enthusiasm for their work, a dedication to student achievement/learning and a commitment to our vision of interdependence.

In closing, we would like to thank the ONSU central office staff who are extremely supportive of all our efforts, our dedicated school board, our talented staff who work tirelessly to provide a safe/welcoming environment and high quality instruction for all of our students, and to the Williamstown community who take their role in the education of our students very seriously.

Respectfully Submitted,

Jamie Kinnarney and Scott Lang
Principals

Graduating Class of 2016

Evan Robert Amell	Blake Huntington
Alexander Scott Badore	Noah Malcolm Isham
Svetlana Bell	Cheyenne Marie Kelty
Kristin Bennett	Logan Marie Metcalf
Andrew Burns	Sean Alan Morris
Melissa Lee Callahan	Brittney L. Morse
Nicole Lynn Carrier	Lauren Theresa Mulcahy
Lauren Ashley Ella Clark	Emma Elizabeth O'Neill
Sydney Marie Day	Krystal Adrienne Parent
Jacob Daniel Descoteaux	Jason Premont
Christian Eaton	Riley Morgan Provost
Catherine Elizabeth Estivill	Briana Quintin
Peter Daniel Evans	William N. Robie
Riley Beth Flowers	Mariah Jane Royea
Madison French - Foerster	Courtney Elizabeth Scholtz
Curtis Paul Gauthier	Shawnee Belle Seaver
Jacob Gingras	David A. Stone
Shayna Elizabeth Guild	Seth A. Thurber
Madasyn Gundry	Cody Waite
Cameron Ryan Hedges	Margaret White
Taylor Hegarty	Walker R. Williams
Phyllicia Leeann Hepsley	Skyler Woodworth

Williamstown School District Board of Directors Chair's Report

What a year for building educational foundations! Last spring we saw the successful completion of our inaugural fifth grade capstone project. The "cap" of this project was an evening devoted to our kids displaying to the community their high quality work during a night made even more remarkable by several tables worth of mini-essays written by the kindergarten class. This fifth grade capstone project, where a student must demonstrate her proficiency in a variety of areas, will now be a regular part of the elementary school curriculum. Our elementary school, aka the "southern campus", has benefited from an investment in money and time by the district, teachers, support staff and administration in professional development, new equipment and improved curriculum. Additionally your school board purchased a two acre lot of mostly field located between the elementary school and the Ainsworth Library, and plans for this land include an outdoor learning area and possible pathway from downtown to WES.

Our middle and high school too have also been the recipients of a substantial investment in community finances and effort that has been combined with substantial professional development and effort on the part of the staff and administration. Students in this "northern campus" building have twice given presentations at out of state conferences; standardized test scores are up; graduation rates are on the rise; co-curricular offerings have been expanded; and older students are now regular mentors of younger students.

We've seen a greater public participation from all the children and young adults who attend Williamstown's schools. Our students have participated in summer parades and Veterans Day ceremonies to name a couple of examples. Your school board now includes two student members.

I am encouraging you to support the board's budget proposal so we can continue all this extremely important work. We are in a temporary period of falling equalized pupils due some to normal variation but mostly because we've had to remove a relatively large group of students from our rolls. This was required because we had a number of primarily elementary students who were residents of neighboring towns - and those districts wanted their students back. The budgetary effect of this dynamic is a fairly large increase in our "education spending per equalized pupil", but I want to assure you that new enrollment figures indicate to me a rebound.

A quick note on school district merger: the Williamstown and Northfield school boards created a merger study committee which over the last year has been writing a merger proposal. This committee expects to have this proposal completed and submitted to the Vermont State Board of Education at the state board's March meeting after which a vote in the two towns will be scheduled. Remember: you will have the final say so on this proposal! More information is available online at NorthfieldWilliamstownMerger.us.

If you have any questions or comments feel free to contact me by email at rschneider@onsu.org or by phone at 433-5441.

Rama Schneider, Williamstown School District Board of Directors Chair

**Superintendent's Report
Town Meeting Day
March 7, 2017**

On behalf of the Orange North Supervisory Union, I respectfully submit my eighth annual report to the residents of the Orange, Washington and Williamstown School Districts.

In my first report to you in March of 2010, I shared that I intended to bring a more “systemic and systematic approach” to the work of the supervisory union and to “continue to nurture and support the spirit of collaboration that has developed among the three school districts as a means to increase opportunities for our students and to share resources for increased fiscal efficiency.” In this, my eighth report, I would like to update you once again on those intentions.

All four schools in the supervisory union continue to improve their multi-tiered system of supports (MTSS). Although each system is built upon the same model, it allows for flexibility to meet the needs of the individual school communities. The system in each school insists on high quality instruction for all students. It also provides students in need of additional support in academics and/or social emotional areas assistance that is carefully planned and monitored/adjusted for effectiveness. The implementation of these structures and practices have resulted in a significant decrease in office referrals for disruptive behavior, special education evaluations and in some cases, have allowed us to bring students back from out-of-district placements to their home schools. We are also seeing steady growth in student achievement. As we move toward proficiency-based learning and personalized learning plans, we are doing a better job of meeting the needs of students needing more academic challenges.

We continue to share and maximize our resources across the three school districts, and other supervisory unions and organizations. Bulk purchases, transportation contracts and food service contracts are three areas where we take advantage of the larger system. We have also used our collaborative approach to increase opportunities for students in Washington and Orange and to maximize opportunities for professional development and instructional coaching for staff.

Two years ago, the Legislature was discussing a school consolidation bill that would become law on July 1, 2015. Act 46 was primarily designed to provide equality in both the quality and variety of educational opportunities for students across the state and maximize our ability to operate efficiently, thereby reducing overall costs. In an effort to both comply with the law and preserve what is most important to the communities (small schools, personalized education, high school choice for Orange and Washington), all three school districts are involved in what are called 706 Study Committees – Orange and Washington are discussing a merger and Williamstown and Northfield are discussing a merger. Articles Agreement and reports are being developed for review and approval by the State Board of Education before the mergers come before the Towns for approval. It is anticipated that the Orange/Washington vote and the Northfield/Williamstown vote will take place in April or May. Both committees are confident that their plans will increase opportunities for students and increase efficiencies of operation. There are NO PLANS to close or consolidate any schools. The Orange-Washington plan PRESERVES SCHOOL CHOICE. Towns that approve their merger plans will be provided tax incentives and the preservation of small school grants. Towns that fail to approve mergers will

be subject to a consolidation plan that will be proposed by the Secretary of Education to the State Board of Education in July of 2018 for approval in November of 2018. Please check the website onsu.org for more information about the work of both committees.

In closing, I would once again like to thank you for the honor and privilege of serving you and your communities in the position of Superintendent of Schools. I continue to be proud not only of the work we are doing in the schools but also of all of the work you do in support of the children in your communities.

Respectfully submitted,
Susette L. Bollard
Superintendent of Schools
Serving the Towns of Orange, Washington and Williamstown

**2017 Town Meeting Warning
WILLIAMSTOWN SCHOOL DISTRICT
Williamstown, Vermont**

The legal voters of the Town of Williamstown School District in the County of Orange, in the State of Vermont, are hereby warned and notified to meet at the Williamstown Middle High School on Tuesday, March 7, 2017 at 10:00 o'clock in the morning(A.M.) to act upon the following articles, viz:

- Article I To elect all necessary Town School District officers for school director for the ensuing year by Australian Ballot. For the purpose of this article, the polls will be opened at 10:00 o'clock a.m. and closed at 7:00 o'clock p.m.

- Article II To see if the Town School District will authorize the Board of Directors to borrow money on the notes of the Town School District or otherwise, in anticipation of taxes.

- Article III To see if the Town School District will vote to raise and appropriate the sum of **\$4,000**, to pay the School Directors, by Australian ballot.

- Article IV To vote by Australian Ballot on the following :
Shall the voters of the Williamstown School District approve the School board to expend **\$8,134,722**, which is the amount the school board has determined to be necessary for the ensuing fiscal year? This represents a **(-10.14)%** decrease from the previous year. It is estimated that this proposed budget, if approved, will result in education spending of **\$14,809** per equalized pupil. This projected spending per equalized pupil is **6.62%** higher than spending for the current year.

- Article V To see if the Town School District will vote to raise and appropriate the sum of **\$10,000**, to be placed in the Capital Improvement Fund, by Australian ballot.

- Article VI To see if the Town School District will vote to raise and appropriate the sum of **\$10,000**, to be placed in the Roof Fund, by Australian ballot.

- Article VII To see if the Town School District will vote to use **\$25,000** of the FY16 (2015-2016) audited fund balance, for the construction of a parking area behind the Williamstown Middle High School.

- Article VIII To transact any other business that may properly come before this meeting.

Dated this 18th day of January, 2017.

	WILLIAMSTOWN SCHOOL DIRECTORS
Rama Schneider	_____
Holly Vermette	_____
Sheena Pierce	_____
Marie Abare	_____
Amanda Mills-Brown (Article I)	_____

FY 18 School Budget Proposal Highlights

The PreKindergarten through Grade 12 school district FY18 budget proposal total is \$8,134,722 compared to FY17's \$9,052,871. The FY18 budget proposes a 10.14% decrease.

Why the decrease? Act 153 of 2010 and Act 156 of 2012 required supervisory unions to take on the responsibility of providing both special education and transportation services to their member districts. We moved those expenses to the supervisory union budget in FY17. For FY18 the state will be sending special education reimbursement funds directly to the supervisory union and NOT to the local school districts. Therefore, on page 2 of the Orange School District Budget in the Supervisory Union section, you will only see the NET cost to the school district in the line titled Centralized Sped. In FY17 that figure represented the gross anticipated expenses with the offsetting revenue (reimbursement) in another section of the budget. This year the gross anticipated expenses for the entire supervisory union and corresponding revenues can be found in the supervisory union budget.

Increases found in other sections of the budget are primarily attributed to:

- Increase in the number of students accessing the technical centers.
- Increases in salaries and benefits for staff.

Special Articles

- The school board will ask taxpayers to raise and appropriate \$10,000 to be placed in the Capital Improvement Fund.
- The school board will ask taxpayers to raise and appropriate \$10,000 to be placed in the Roof Fund.
- The school board will ask taxpayers to use \$25,000 from the FY16 (2015-2016) audited fund balance for construction of a parking area behind WMHS.

Williamstown School District
 Pre-k through Grade 12
 Budgeted Expenditures Summary
 2017 - 2018 (FY18)

Description	Budget		Actual		Budget		PROPOSED		Budget Inc / (Dec)	Budget Inc/Dec %	Appendix #
	2015-2016 (FY2016)	2016-2017 (FY2017)	2015-2016 (FY2016)	2016-2017 (FY2017)	2017-2018 (FY2018)	2017-2018 (FY2018)					
<u>DISTRICT WIDE - BOARD</u>											
Salary - School Board	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ -	\$ 4,000	\$ (4,000)	-100.00%		1	
Salary - Board Secretary	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ -	0.00%			
FICA	\$ 375	\$ 306	\$ 306	\$ 375	\$ 375	\$ -	\$ -	0.00%			
Contracted Services	\$ -	\$ 45	\$ 45	\$ -	\$ -	\$ -	\$ -	0.00%			
Audit	\$ 6,500	\$ 6,500	\$ 6,500	\$ 6,500	\$ 6,500	\$ 6,500	\$ -	0.00%			
Insurance	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ -	0.00%			
Supplies	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ -	0.00%			
Dues and Fees	\$ 2,000	\$ 2,365	\$ 2,365	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	0.00%			
ACH Fees	\$ 450	\$ -	\$ -	\$ 450	\$ 450	\$ -	\$ -	0.00%			
Miscellaneous	\$ 2,000	\$ 2,745	\$ 2,745	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	0.00%			
Food Service Support	\$ -	\$ -	\$ -	\$ 15,000	\$ 15,000	\$ 15,000	\$ -	0.00%			
Special Articles Approved at Town Meeting	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ -	\$ (20,000)	\$ (20,000)	-100.00%			
Total District Wide Board	\$ 37,525	\$ 37,761	\$ 37,761	\$ 57,525	\$ 28,525	\$ (24,000)	\$ -45.68%				
<u>School Treasurer</u>											
Town Report	\$ 2,500	\$ 2,140	\$ 2,140	\$ 2,500	\$ 2,500	\$ -	\$ -	0.00%			
Total School Treasurer	\$ 2,500	\$ 2,140	\$ 2,140	\$ 2,500	\$ 2,500	\$ -	\$ -	0.00%			
<u>Legal Services</u>											
Legal Services Expense	\$ 15,000	\$ 2,580	\$ 2,580	\$ 15,000	\$ 15,000	\$ 15,000	\$ -	0.00%			
Total Legal Services	\$ 15,000	\$ 2,580	\$ 2,580	\$ 15,000	\$ 15,000	\$ -	\$ -	0.00%			
<u>Advertising</u>											
Advertising Expense	\$ 6,000	\$ 2,296	\$ 2,296	\$ 6,000	\$ 6,000	\$ 6,000	\$ -	0.00%			
Total Advertising Expense	\$ 6,000	\$ 2,296	\$ 2,296	\$ 6,000	\$ 6,000	\$ -	\$ -	0.00%			

Williamstown School District
 Pre-k through Grade 12
 Budgeted Expenditures Summary
 2017 - 2018 (FY18)

Williamstown Elementary School						
	Budget	Actual	Budget	PROPOSED	Budget	Appendix #
	2015 - 2016	2015 - 2016	2016 - 2017	2017 - 2018	2017 - 2018	
	(FY2016)	(FY2016)	(FY2017)	(FY2018)	(FY2018)	
Long Term Debt						
Interest - HVAC	\$ 322 \$	484 \$	- \$	- \$	(10,000)	-100.00%
Principal - HVAC	\$ 10,000 \$	10,000 \$	10,000 \$	- \$	(10,000)	-100.00%
Total Short/Long Term Debt	\$ 10,322 \$	10,484 \$	10,000 \$	- \$	(10,000)	-100.00%
WES Regular Education Grades Preschool - 5						
Salaries (FY17 -13.0FTE)(FY18 -13.00 FTE)	\$ 668,655 \$	715,133 \$	700,514 \$	736,008 \$	35,494	5.07%
Salary - Preschool Aide (FY17 -1.20FTE)(FY18 -X.XX FTE)	\$ 16,047 \$	16,122 \$	- \$	- \$	-	0.00%
Salary - Kindergarten Aide (FY17-1.0FTE)(FY18 - 1.0 FTE)	\$ 21,696 \$	24,667 \$	- \$	- \$	-	0.00%
Health Insurance	\$ 149,436 \$	139,993 \$	173,147 \$	200,385 \$	27,238	15.73%
Dental Insurance	\$ 6,106 \$	6,757 \$	5,915 \$	5,915 \$	-	0.00%
FICA	\$ 54,039 \$	61,878 \$	53,589 \$	56,378 \$	2,789	5.20%
Workers Comp	\$ 6,004 \$	6,004 \$	6,305 \$	6,624 \$	319	5.07%
Unemployment	\$ 2,304 \$	2,616 \$	3,640 \$	3,640 \$	-	0.00%
VMERS (Municipal Retirement)	\$ 1,510 \$	1,434 \$	- \$	- \$	-	0.00%
Disability Insurance	\$ 2,260 \$	2,110 \$	2,242 \$	2,355 \$	114	5.07%
Basic Supplies - State Prek Assessment	\$ 360 \$	350 \$	360 \$	350 \$	(10)	-2.78%
Program supplies	\$ 3,500 \$	4,315 \$	3,500 \$	3,500 \$	-	0.00%
Books and Periodicals	\$ 3,500 \$	3,797 \$	3,500 \$	3,500 \$	-	0.00%
Equipment	\$ 400 \$	451 \$	400 \$	450 \$	50	12.50%
Total WES Regular Education Grades Preschool - 5:	\$ 935,817 \$	985,627 \$	953,112 \$	1,019,105 \$	65,994	6.92%
Essential Early Education (EEE)						
EEE Coordinator/Teacher (FY18 - .80 FTE @ SU)	\$ 33,441 \$	33,441 \$	34,824 \$	- \$	(34,824)	-100.00%
Total EEE	\$ 33,441 \$	33,441 \$	34,824 \$	- \$	(34,824)	-100.00%
Total Williamstown Elementary Expenditures:	\$ 979,580 \$	1,029,552 \$	997,936 \$	1,019,105 \$	21,170	2.12%

Williamstown School District
 Pre-k through Grade 12
 Budgeted Expenditures Summary
 2017 - 2018 (FY18)

Williamstown Middle-High School & Combined Sections

	Budget		Actual		Budget		PROPOSED		Budget Inc/Dec %	Appendix #
	2015 - 2016 (FY2016)	2016 - 2017 (FY2017)	2015 - 2016 (FY2016)	2016 - 2017 (FY2017)	2017 - 2018 (FY2018)	Budget Inc / (Dec)				
Principals Office - (Gr. Prek - Grade 12)										
Salary - WES & WMHS Principal (Gr. Prek -12)(FY18 - 2.0 FTE)	\$ 172,462	\$ 177,900	\$ 175,470	\$ 177,900	\$ 184,968	\$ 7,068	3.57%			
Salaries-Admin. Ass't's (FY17-3.0FTE)(FY18-3.0 FTE)	\$ 108,843	\$ 111,702	\$ 112,156	\$ 111,702	\$ 112,031	\$ 329	0.29%			
Health Insurance	\$ 78,135	\$ 84,308	\$ 82,379	\$ 84,308	\$ 92,841	\$ 8,533	10.12%			
Dental Insurance	\$ 940	\$ 910	\$ 940	\$ 910	\$ 910	\$ -	0.00%			
FICA	\$ 21,827	\$ 23,216	\$ 18,541	\$ 23,216	\$ 23,760	\$ 544	2.34%			
Annuity	\$ 8,623	\$ 8,895	\$ 8,723	\$ 8,895	\$ 9,248	\$ 353	3.97%			
Vermont Municipal Retirement (VMERS)	\$ 4,354	\$ 4,468	\$ 4,442	\$ 4,468	\$ 4,481	\$ 13	0.29%			
Workers Compensation	\$ 2,425	\$ 2,606	\$ 2,425	\$ 2,606	\$ 2,673	\$ 67	2.55%			
Unemployment	\$ 461	\$ 461	\$ 752	\$ 461	\$ 768	\$ 307	66.67%			
Course Reimbursement	\$ -	\$ -	\$ 220	\$ -	\$ -	\$ -	0.00%			
Disability Insurance	\$ 1,224	\$ 941	\$ 875	\$ 941	\$ 965	\$ 24	2.55%			
Copier Lease	\$ 22,250	\$ 22,250	\$ 22,903	\$ 22,250	\$ 23,050	\$ 800	3.60%			
Postage	\$ 6,200	\$ 6,200	\$ 5,872	\$ 6,200	\$ 6,200	\$ -	0.00%			
Telephone	\$ 12,420	\$ 12,420	\$ 28,911	\$ 12,420	\$ 12,450	\$ 30	0.24%			
Printing	\$ 1,000	\$ 1,000	\$ 865	\$ 1,000	\$ 1,000	\$ -	0.00%			
Travel and Conference	\$ 1,050	\$ 1,050	\$ 2,012	\$ 1,050	\$ 1,500	\$ 450	42.86%			
Office Supplies	\$ 5,700	\$ 5,200	\$ 5,643	\$ 5,200	\$ 5,550	\$ 350	6.73%			
Books & Periodicals	\$ 700	\$ 700	\$ 711	\$ 700	\$ 700	\$ -	100.00%			
Equipment	\$ 400	\$ 400	\$ 211	\$ 400	\$ 400	\$ -	100.00%			
Furniture	\$ 500	\$ 500	\$ 109	\$ 500	\$ 500	\$ -	100.00%			
Dues and Fees	\$ 4,350	\$ 4,350	\$ 7,311	\$ 4,350	\$ 5,500	\$ 1,150	26.44%			
Graduation	\$ 350	\$ 350	\$ 930	\$ 350	\$ 500	\$ 150	42.86%			
Total Principals Office (Gr. 6-12):	\$ 454,214	\$ 463,827	\$ 482,401	\$ 463,827	\$ 489,996	\$ 20,168	4.29%			

Williamstown School District
Pre-k through Grade 12
Budgeted Expenditures Summary
2017 - 2018 (FY18)

	Budget 2015 - 2016 (FY2016)	Actual 2015 - 2016 (FY2016)	Budget 2016 - 2017 (FY2017)	PROPOSED 2017 - 2018 (FY2018)	Budget Inc / (Dec)	Budget Inc/Dec %	Appendix #
<u>Student Support Services (Gr. Prek - 12)</u>							
Salaries (FY17 - 3.5FTE)(FY18 - 3.5FTE)	\$ 204,516	\$ 157,901	\$ 208,613	\$ 196,378	\$ (12,235)	-5.86%	4
General Education Asst WES (FY17 - 1.0FTE)(FY18 - 1.0FTE)	\$ 21,696	\$ -	\$ -	\$ -	\$ -	0.00%	
Summer School	\$ 3,000	\$ 10,012	\$ 3,000	\$ 3,000	\$ -	0.00%	
Pathways (FY17 - .80 FTE) (FY18 - 1.00 FTE)	\$ 69,613	\$ 66,857	\$ 72,746	\$ 72,437	\$ (309)	-0.42%	
Salary - Meth Intervention (CFG)	\$ -	\$ 10,689	\$ -	\$ -	\$ -	0.00%	
Salary - Academic Intervention (CFG)	\$ -	\$ 15,554	\$ -	\$ -	\$ -	0.00%	
Tutors	\$ 4,475	\$ 23,449	\$ -	\$ -	\$ -	0.00%	
Health Insurance	\$ 33,192	\$ 5,354	\$ 4,475	\$ 4,475	\$ -	0.00%	
Dental Insurance	\$ 1,879	\$ 41,302	\$ 40,972	\$ 63,285	\$ 22,313	54.46%	
FICA	\$ 21,313	\$ 16,651	\$ 22,096	\$ 21,136	\$ (960)	-4.34%	
Municipal Retirement	\$ 868	\$ 1,000	\$ -	\$ -	\$ (868)	-0.00%	
Workers Comp	\$ 2,330	\$ 2,330	\$ 2,600	\$ 2,487	\$ (113)	-4.34%	
Unemployment	\$ 791	\$ 772	\$ 985	\$ 985	\$ -	0.00%	
Disability Insurance	\$ 877	\$ 527	\$ 924	\$ 883	\$ (41)	-4.41%	
Contracted Services	\$ 5,250	\$ 9,435	\$ 5,250	\$ 5,250	\$ -	0.00%	
Contracted Professional Services - EST	\$ 2,700	\$ 3,034	\$ 2,700	\$ 2,700	\$ -	0.00%	
Non IEP - OT/PT/Speech	\$ 5,000	\$ 5,185	\$ 2,500	\$ 2,500	\$ -	0.00%	
Transportation - College Visits	\$ 500	\$ 968	\$ 500	\$ 750	\$ 250	50.00%	
Program Supplies	\$ 900	\$ 912	\$ 900	\$ 900	\$ -	0.00%	
Books and Periodicals	\$ 400	\$ 400	\$ 400	\$ 400	\$ -	0.00%	
Dues and Fees	\$ 350	\$ 855	\$ 350	\$ 850	\$ 500	142.86%	
PBIS Social Emotional Support (FY15 - 2.0FTE)(FY16 - 2.0FTE)	\$ 66,111	\$ 67,169	\$ 69,417	\$ 72,888	\$ 3,471	5.00%	
Total Student Support Services (Gr. Prek-12):	\$ 445,761	\$ 441,765	\$ 440,703	\$ 453,560	\$ 12,857	2.92%	

	Budget 2015 - 2016 (FY2016)	Actual 2015 - 2016 (FY2016)	Budget 2016 - 2017 (FY2017)	PROPOSED 2017 - 2018 (FY2018)	Budget Inc / (Dec)	Budget Inc/Dec %	Appendix #
<u>Reg Ed - Subs, Retirees, and Supplies</u>							
Salary - Retiree - (FY17 - 4)(FY18 - 3)	\$ 61,060	\$ 59,237	\$ 39,650	\$ 34,448	\$ (5,202)	-13.12%	5
Salary - Credit Recovery	\$ -	\$ 5,302	\$ -	\$ -	\$ -	0.00%	
Salary - Gen. Ed Asst (FY17 - 1.0 FTE)(FY18 - 0.00FTE)	\$ 21,696	\$ 4,538	\$ -	\$ -	\$ -	0.00%	
Substitutes	\$ 93,360	\$ 88,791	\$ 92,360	\$ 92,360	\$ -	0.00%	
Health Insurance - Retirees	\$ 6,780	\$ -	\$ -	\$ 7,632	\$ 7,632	100.00%	
FICA	\$ 13,398	\$ 5,096	\$ 10,099	\$ 10,345	\$ 46	0.45%	
Course Reimbursement (Gr Preschool - 12)	\$ 54,500	\$ 82,609	\$ 64,000	\$ 64,000	\$ -	0.00%	
School Basic Supplies	\$ 28,785	\$ 28,396	\$ 28,785	\$ 28,500	\$ (285)	-0.99%	
Total Subs, Retirees, and Supplies:	\$ 278,580	\$ 273,969	\$ 234,895	\$ 237,087	\$ 2,191	0.93%	

**Williamstown School District
Pre-k through Grade 12
Budgeted Expenditures Summary
2017 - 2018 (FY18)**

	Budget		Actual	Budget		PROPOSED	Budget	Budget	Appendix #
	2015 - 2016 (FY2016)	2016 - 2017 (FY2017)		2015 - 2016 (FY2016)	2016 - 2017 (FY2017)				
<u>Art - Preschool - High School (Gr P-12)</u>									
Salary (FY17-1.60FTE) (FY18-1.8 FTE)	\$ 89,692	\$ 80,437	\$ 82,385	\$ 95,687	\$ 15,250	18.96%		6	
Health Insurance	\$ 17,441	\$ 11,705	\$ 11,639	\$ 13,738	\$ 2,033	17.37%			
Dental Insurance	\$ 939	\$ 910	\$ 830	\$ 910	\$ -	0.00%			
FICA	\$ 6,862	\$ 6,153	\$ 5,855	\$ 7,330	\$ 1,176	19.11%			
Workers Comp	\$ 762	\$ 724	\$ 762	\$ 861	\$ 137	18.96%			
Unemployment Comp.	\$ 307	\$ 307	\$ 338	\$ 307	\$ -	0.00%			
Disability	\$ 287	\$ 261	\$ 295	\$ 311	\$ 50	18.96%			
Program Supplies	\$ 6,000	\$ 6,000	\$ 5,826	\$ 6,000	\$ -	0.00%			
Total Preschool - High School Art (Gr P-12):	\$ 122,291	\$ 107,950	\$ 107,950	\$ 125,144	\$ 18,646	17.51%			

	Budget		Actual	Budget		PROPOSED	Budget	Budget	Appendix #
	2015 - 2016 (FY2016)	2016 - 2017 (FY2017)		2015 - 2016 (FY2016)	2016 - 2017 (FY2017)				
<u>Tech Applications (Gr. 6-12)</u>									
Salary (FY17-0.0FTE) (FY18-0.0 FTE)	\$ 52,310	\$ -	\$ -	\$ -	\$ -	0.00%			
Health Insurance	\$ 6,780	\$ -	\$ -	\$ -	\$ -	0.00%			
Dental Insurance	\$ 470	\$ -	\$ -	\$ -	\$ -	0.00%			
FICA	\$ 4,002	\$ -	\$ -	\$ -	\$ -	0.00%			
Workers Comp	\$ 445	\$ -	\$ -	\$ -	\$ -	0.00%			
Unemployment Comp.	\$ 154	\$ -	\$ -	\$ -	\$ -	0.00%			
Disability	\$ 167	\$ -	\$ -	\$ -	\$ -	0.00%			
Program Supplies	\$ 300	\$ -	\$ -	\$ -	\$ -	0.00%			
Total Tech Applications (Gr. 6-12):	\$ 64,628	\$ -	\$ -	\$ -	\$ -	0.00%			

	Budget		Actual	Budget		PROPOSED	Budget	Budget	Appendix #
	2015 - 2016 (FY2016)	2016 - 2017 (FY2017)		2015 - 2016 (FY2016)	2016 - 2017 (FY2017)				
<u>Language Arts - Middle & High School (Gr 6-12)</u>									
Salary (FY17-4.0FTE) (FY18-3.10 FTE)	\$ 177,276	\$ 189,155	\$ 208,683	\$ 146,018	\$ (43,437)	-22.81%		7	
Health Insurance	\$ 37,968	\$ 34,669	\$ 50,254	\$ 37,706	\$ 3,037	8.76%			
Dental Insurance	\$ 1,644	\$ 1,820	\$ 969	\$ 1,820	\$ -	0.00%			
FICA	\$ 13,562	\$ 14,470	\$ 15,357	\$ 11,170	\$ (3,900)	-22.81%			
Workers Comp	\$ 1,507	\$ 1,702	\$ 1,507	\$ 1,314	\$ (388)	-22.81%			
Unemployment Comp.	\$ 538	\$ 538	\$ 528	\$ 538	\$ -	0.00%			
Disability	\$ 567	\$ 615	\$ 711	\$ 475	\$ (140)	-22.81%			
Program Supplies	\$ 1,000	\$ 1,000	\$ 216	\$ 1,000	\$ -	0.00%			
Books and Periodicals	\$ 1,350	\$ 1,350	\$ 163	\$ 1,350	\$ -	0.00%			
Total Language Arts Grades 6-12:	\$ 235,412	\$ 278,988	\$ 278,988	\$ 245,319	\$ (43,929)	-17.91%			

Williamstown School District
Pre-k through Grade 12
Budgeted Expenditures Summary
2017 - 2018 (FY18)

	Budget 2015 - 2016		Actual 2015 - 2016		Budget 2016 - 2017		PROPOSED 2017 - 2018		Budget Inc / (Dec)	Budget Inc/Dec %	Appendix #
	(FY2016)	(FY2016)	(FY2016)	(FY2016)	(FY2017)	(FY2018)	(FY2018)				
Foreign Language - High School											
Salary (FY17-1.0FTE) (FY18-1.0 FTE)	\$ 39,921	\$ 41,737	\$ 44,075	\$ 45,750	\$ 44,075	\$ 45,750	\$ 45,750	\$ 1,675	3.80%		
Health Insurance	\$ 6,780	\$ 11,519	\$ 19,277	\$ 20,066	\$ 19,277	\$ 20,066	\$ 20,066	\$ 789	4.09%		
Dental Insurance	\$ 470	\$ 391	\$ 455	\$ 455	\$ 455	\$ 455	\$ 455	\$ -	0.00%		
FICA	\$ 3,054	\$ 3,006	\$ 3,372	\$ 3,500	\$ 3,372	\$ 3,500	\$ 3,500	\$ 128	3.80%		
Workers Comp	\$ 339	\$ 339	\$ 397	\$ 412	\$ 397	\$ 412	\$ 412	\$ 15	3.80%		
Unemployment Comp.	\$ 154	\$ 152	\$ 154	\$ 154	\$ 154	\$ 154	\$ 154	\$ -	0.00%		
Disability	\$ 128	\$ 111	\$ 143	\$ 149	\$ 143	\$ 149	\$ 149	\$ 5	3.80%		
Program Supplies	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ -	0.00%		
Books and Periodicals	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	0.00%		
Total High School Foreign Language:	\$ 51,946	\$ 57,355	\$ 68,973	\$ 71,585	\$ 68,973	\$ 71,585	\$ 71,585	\$ 2,612	3.79%		

	Budget 2015 - 2016		Actual 2015 - 2016		Budget 2016 - 2017		PROPOSED 2017 - 2018		Budget Inc / (Dec)	Budget Inc/Dec %	Appendix #
	(FY2016)	(FY2016)	(FY2016)	(FY2016)	(FY2017)	(FY2018)	(FY2018)				
Physical Education/Health - Preschool - High School (Gr P-12)											
Salary (FY17-2.8FTE) (FY18 - 2.8 FTE)	\$ 149,707	\$ 151,910	\$ 130,022	\$ 144,469	\$ 130,022	\$ 144,469	\$ 144,469	\$ 14,447	11.11%		
Health Insurance	\$ 33,192	\$ 29,957	\$ 27,736	\$ 35,330	\$ 27,736	\$ 35,330	\$ 35,330	\$ 7,594	27.38%		
Dental Insurance	\$ 1,409	\$ 1,605	\$ 1,274	\$ 1,274	\$ 1,274	\$ 1,274	\$ 1,274	\$ -	0.00%		
FICA	\$ 11,453	\$ 10,911	\$ 9,947	\$ 11,052	\$ 9,947	\$ 11,052	\$ 11,052	\$ 1,105	11.11%		
Workers Comp	\$ 1,273	\$ 1,273	\$ 1,170	\$ 1,300	\$ 1,170	\$ 1,300	\$ 1,300	\$ 130	11.11%		
Unemployment Comp.	\$ 461	\$ 452	\$ 461	\$ 461	\$ 461	\$ 461	\$ 461	\$ -	0.00%		
Disability	\$ 487	\$ 516	\$ 423	\$ 470	\$ 423	\$ 470	\$ 470	\$ 47	11.11%		
Program Supplies	\$ 2,250	\$ 2,365	\$ 2,250	\$ 2,250	\$ 2,250	\$ 2,250	\$ 2,250	\$ -	0.00%		
Total Preschool - High School Physical Education/Health (Gr P-12):	\$ 200,231	\$ 198,939	\$ 173,282	\$ 196,606	\$ 173,282	\$ 196,606	\$ 196,606	\$ 23,323	13.46%		

	Budget 2015 - 2016		Actual 2015 - 2016		Budget 2016 - 2017		PROPOSED 2017 - 2018		Budget Inc / (Dec)	Budget Inc/Dec %	Appendix #
	(FY2016)	(FY2016)	(FY2016)	(FY2016)	(FY2017)	(FY2018)	(FY2018)				
Health - Middle & High School (Gr 6-12)											
Salary (FY17-50FTE) (FY18-10FTE)	\$ 34,478	\$ 34,478	\$ 35,811	\$ 74,344	\$ 35,811	\$ 74,344	\$ 74,344	\$ 38,533	107.60%		
Health Insurance	\$ 8,933	\$ 2,000	\$ 9,638	\$ 7,632	\$ 9,638	\$ 7,632	\$ 7,632	\$ (2,006)	-20.81%		
Dental Insurance	\$ 235	\$ -	\$ 228	\$ 455	\$ 228	\$ 455	\$ 455	\$ 228	100.00%		
FICA	\$ 2,638	\$ 2,791	\$ 2,740	\$ 5,687	\$ 2,740	\$ 5,687	\$ 5,687	\$ 2,948	107.60%		
Workers Comp	\$ 293	\$ 293	\$ 322	\$ 669	\$ 322	\$ 669	\$ 669	\$ 347	107.60%		
Unemployment Comp	\$ 15	\$ 16	\$ 15	\$ 15	\$ 15	\$ 15	\$ 15	\$ -	0.00%		
Disability	\$ 110	\$ 122	\$ 116	\$ 242	\$ 116	\$ 242	\$ 242	\$ 125	107.60%		
Program Supplies	\$ 900	\$ 56	\$ 900	\$ 900	\$ 900	\$ 900	\$ 900	\$ -	0.00%		
Total Middle & High School Health (Gr 6-12):	\$ 47,602	\$ 39,756	\$ 49,770	\$ 89,944	\$ 49,770	\$ 89,944	\$ 89,944	\$ 40,174	80.72%		

**Williamstown School District
Pre-k through Grade 12
Budgeted Expenditures Summary
2017 - 2018 (FY18)**

	Budget	Actual	Budget	PROPOSED	Budget	Budget	Appendix #
	2015 - 2016 (FY2016)	2015 - 2016 (FY2016)	2016 - 2017 (FY2017)	2017 - 2018 (FY2018)	Inc / (Dec)	Inc/Dec %	
Mathematics - Middle & High School (Gr 6-12)							
Salary (FY17-3.8FTE) (FY18 - 3.60 FTE)	\$ 172,390	\$ 176,450	\$ 179,606	\$ 181,505	\$ 1,899	1.06%	
Health	\$ 33,667	\$ 32,993	\$ 43,391	\$ 37,857	\$ (5,534)	-12.75%	
Dental Insurance	\$ 1,879	\$ 1,843	\$ 1,729	\$ 1,729	\$ -	0.00%	
FICA	\$ 13,190	\$ 13,592	\$ 13,742	\$ 13,887	\$ 145	1.06%	
VSTRS	\$ -	\$ 574	\$ -	\$ -	\$ -	0.00%	
Workers Comp	\$ 1,465	\$ 1,465	\$ 1,616	\$ 1,634	\$ 17	1.06%	
Unemployment Comp	\$ 614	\$ 601	\$ 614	\$ 614	\$ -	0.00%	
Disability	\$ 560	\$ 544	\$ 584	\$ 635	\$ 52	8.63%	
Basic Supplies	\$ 250	\$ -	\$ 250	\$ 250	\$ -	0.00%	
Program Supplies	\$ 500	\$ 403	\$ 500	\$ 500	\$ -	0.00%	
Books and Periodicals	\$ 700	\$ 515	\$ 700	\$ 700	\$ -	0.00%	
Total Middle & High School Mathematics:	\$ 225,218	\$ 228,980	\$ 242,736	\$ 239,316	\$ (3,420)	-1.41%	

	Budget	Actual	Budget	PROPOSED	Budget	Budget	Appendix #
	2015 - 2016 (FY2016)	2015 - 2016 (FY2016)	2016 - 2017 (FY2017)	2017 - 2018 (FY2018)	Inc / (Dec)	Inc/Dec %	
Music - Preschool - High School (Gr P-12)							
Salary (FY17-4.0FTE) (FY18 - 2.0 FTE)	\$ 112,507	\$ 112,682	\$ 307,248	\$ 119,263	\$ 12,015	11.20%	8
Health	\$ 24,645	\$ 24,645	\$ 26,592	\$ 27,698	\$ 1,106	4.16%	
Dental Insurance	\$ 939	\$ 939	\$ 910	\$ 910	\$ -	0.00%	
FICA	\$ 8,607	\$ 8,115	\$ 8,204	\$ 9,124	\$ 919	11.20%	
Workers Comp	\$ 956	\$ 956	\$ 965	\$ 1,073	\$ 108	11.20%	
Unemployment Comp	\$ 360	\$ 300	\$ 307	\$ 307	\$ -	0.00%	
Disability	\$ 800	\$ 332	\$ 349	\$ 368	\$ 39	11.20%	
Repairs and Maintenance	\$ 100	\$ 252	\$ 800	\$ 800	\$ -	0.00%	
Postage	\$ 1,150	\$ 2,033	\$ 100	\$ 100	\$ -	0.00%	
Program Supplies	\$ 700	\$ 506	\$ 700	\$ 700	\$ -	0.00%	
Equipment	\$ 500	\$ 1,215	\$ 500	\$ 500	\$ -	0.00%	
Dues & Fees	\$ 151,571	\$ 151,975	\$ 167,825	\$ 162,013	\$ 14,188	9.60%	
Total Preschool through High School Music (Gr P - 12):	\$ 225,218	\$ 228,980	\$ 242,736	\$ 239,316	\$ (3,420)	-1.41%	

	Budget	Actual	Budget	PROPOSED	Budget	Budget	Appendix #
	2015 - 2016 (FY2016)	2015 - 2016 (FY2016)	2016 - 2017 (FY2017)	2017 - 2018 (FY2018)	Inc / (Dec)	Inc/Dec %	
Science - Middle & High School (Gr 6-12)							
Salary (FY17-4.0FTE) (FY18 - 4.0 FTE)	\$ 211,997	\$ 199,784	\$ 221,874	\$ 232,155	\$ 10,281	4.65%	
Health	\$ 22,340	\$ 15,865	\$ 36,326	\$ 45,186	\$ 8,860	24.39%	
Dental Insurance	\$ 1,879	\$ 1,879	\$ -	\$ -	\$ -	#DIV/0!	
FICA	\$ 16,218	\$ 16,555	\$ 16,973	\$ 17,760	\$ 786	4.63%	
Workers Comp	\$ 1,802	\$ 1,802	\$ 1,886	\$ 1,973	\$ 87	4.63%	
Unemployment Comp	\$ 689	\$ 743	\$ 768	\$ 768	\$ -	0.00%	
Disability	\$ 2,500	\$ 612	\$ 721	\$ 755	\$ 33	4.63%	
Program Supplies	\$ 2,200	\$ 2,500	\$ 2,500	\$ 2,500	\$ -	0.00%	
Books	\$ 2,000	\$ 2,222	\$ 2,000	\$ 2,000	\$ -	0.00%	
Equipment	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	0.00%	
Total Middle & High School Science:	\$ 262,993	\$ 243,962	\$ 285,249	\$ 305,297	\$ 20,048	7.03%	

Williamstown School District
 Pre-k through Grade 12
 Budgeted Expenditures Summary
 2017 - 2018 (FY18)

	Budget 2015 - 2016 (FY2016)	Actual 2015 - 2016 (FY2016)	Budget 2016 - 2017 (FY2017)	PROPOSED 2017 - 2018 (FY2018)	Budget Inc / (Dec)	Budget Inc/Dec %	Appendix #
Social Studies - Middle & High School (Gr 6-12)							
Salary (FY17-3.0FTE) (FY18 -2.30 FTE)	\$ 158,624	\$ 136,247	\$ 170,117	\$ 130,005	(40,112)	-23.58%	
Health	\$ 26,650	\$ 32,286	\$ 32,250	\$ 37,179	4,929	15.28%	
Dental Insurance	\$ 1,174	\$ 1,692	\$ 1,820	\$ 1,365	(455)	-25.00%	
FICA	\$ 12,135	\$ 10,078	\$ 13,014	\$ 9,945	(3,069)	-23.58%	
VSTRS	\$ -	\$ 1,061	\$ -	\$ -	-	0.00%	
Workers Comp	\$ 1,348	\$ 1,793	\$ 1,531	\$ 1,170	(361)	-23.58%	
Unemployment Comp	\$ 461	\$ 566	\$ 614	\$ 614	-	0.00%	
Disability	\$ 508	\$ 508	\$ 553	\$ 423	(130)	-23.58%	
Program Supplies	\$ 1,100	\$ 118	\$ 1,100	\$ 1,100	-	0.00%	
Textbooks	\$ 1,201	\$ 59	\$ 1,500	\$ 1,500	-	0.00%	
Total Middle & High School Social Studies:	\$ 203,203	\$ 184,408	\$ 222,503	\$ 183,306	(39,197)	-17.62%	

	Budget 2015 - 2016 (FY2016)	Actual 2015 - 2016 (FY2016)	Budget 2016 - 2017 (FY2017)	PROPOSED 2017 - 2018 (FY2018)	Budget Inc / (Dec)	Budget Inc/Dec %	Appendix #
Drivers Education - (Gr. 9 -12)							
Salary (FY17 - 50 FTE) (FY18-1.0 FTE)	\$ 34,478	\$ 34,478	\$ 35,811	\$ 64,812	29,001	80.98%	
Health Insurance	\$ 8,933	\$ -	\$ 9,638	\$ 7,632	(2,006)	-20.81%	
Dental Insurance	\$ 235	\$ -	\$ -	\$ -	-	0.00%	
FICA	\$ 2,638	\$ 2,637	\$ 2,740	\$ 4,958	2,219	80.98%	
Workers Comp	\$ 293	\$ 293	\$ 304	\$ 551	247	80.98%	
Unemployment Comp	\$ 154	\$ 152	\$ 154	\$ 154	-	0.00%	
Disability	\$ 110	\$ 101	\$ 115	\$ 207	93	80.98%	
Repairs and Maintenance	\$ 400	\$ 491	\$ 400	\$ 400	-	0.00%	
Vehicle Rental	\$ 3,000	\$ 3,100	\$ 3,000	\$ 3,100	100	3.33%	
Program Supplies	\$ 145	\$ -	\$ 145	\$ -50	(95)	-65.52%	
Gasoline	\$ 500	\$ 173	\$ 500	\$ 500	-	0.00%	
Total High School Drivers Education:	\$ 50,886	\$ 41,425	\$ 52,806	\$ 82,364	29,558	55.97%	

Williamstown School District
Pre-k through Grade 12
Budgeted Expenditures Summary
2017 - 2018 (FY18)

Improvement of Instruction - Preschool - Grade 12

	Budget 2015 - 2016 (FY2016)	Actual 2015 - 2016 (FY2016)	Budget 2016 - 2017 (FY2017)	PROPOSED 2017 - 2018 (FY2018)	Budget Inc / (Dec)	Budget Inc/Dec %	Appendix #
Curriculum Materials	\$ 13,150	\$ 8,789	\$ 13,150	\$ 13,150			9
YATST	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000			
Total Improvement of Instruction Preschool - Grade 12:	\$ 19,150	\$ 14,789	\$ 19,150	\$ 19,150		0.00%	

Co-Curricular (Gr. Prek - 12)

	Budget 2015 - 2016 (FY2016)	Actual 2015 - 2016 (FY2016)	Budget 2016 - 2017 (FY2017)	PROPOSED 2017 - 2018 (FY2018)	Budget Inc / (Dec)	Budget Inc/Dec %	Appendix #
Salaries	\$ 17,166	\$ 17,623	\$ 17,363	\$ 18,231	868	5.00%	10
FICA	\$ 4,314	\$ 2,090	\$ 1,329	\$ 1,395	66	5.00%	
ONWARD! Afterschool Program	\$ 30,000	\$ 30,000	\$ 25,000	\$ 20,000	(5,000)	-20.00%	
Program Supplies	\$ 200	\$ 260	\$ 750	\$ 750		0.00%	
Total Co-Curricular:	\$ 49,680	\$ 49,973	\$ 44,442	\$ 40,377	(4,065)	-9.15%	

Athletics (Gr. 6 - 12)

	Budget 2015 - 2016 (FY2016)	Actual 2015 - 2016 (FY2016)	Budget 2016 - 2017 (FY2017)	PROPOSED 2017 - 2018 (FY2018)	Budget Inc / (Dec)	Budget Inc/Dec %	Appendix #
Salaries	\$ 70,962	\$ 69,258	\$ 72,580	\$ 73,766	1,186	1.63%	10
FICA	\$ 5,429	\$ 5,266	\$ 5,553	\$ 5,901	348	6.27%	
Repairs and Maintenance	\$ 1,000	\$ -	\$ 1,000	\$ -	(1,000)	-100.00%	
Athletic Transportation	\$ 17,500	\$ 33,503	\$ 25,000	\$ 32,000	7,000	28.00%	
Athletic Supplies	\$ 4,450	\$ 6,243	\$ 4,450	\$ 4,750	300	6.74%	
Books and Periodicals	\$ 370	\$ 370	\$ 370	\$ -	(370)	-100.00%	
Land and Site Improvements	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500		0.00%	
Dues and Fees	\$ 24,000	\$ 25,295	\$ 23,000	\$ 23,000		0.00%	
Total Athletics:	\$ 125,211	\$ 141,065	\$ 133,453	\$ 140,918	7,465	5.59%	

Williamstown School District
 Pre-k through Grade 12
 Budgeted Expenditures Summary
 2017 - 2018 (FY18)

	Budget 2015 - 2016 (FY2016)	Actual 2015 - 2016 (FY2016)	Budget 2016 - 2017 (FY2017)	PROPOSED 2017 - 2018 (FY2018)	Budget Inc / (Dec)	Budget Inc/Dec %	Appendix #
School Nurse (Gr. Pre-K - 12)							
Salary	\$ -	\$ 8,843	\$ -	\$ -	\$ -	0.00%	
Nurse Substitutes	\$ -	\$ 3,442	\$ -	\$ -	\$ -	0.00%	
FICA	\$ -	\$ 940	\$ -	\$ -	\$ -	0.00%	
Total School Nurse (Gr. Pre-k - 12)	\$ -	\$ 13,277	\$ -	\$ -	\$ -	0.00%	

	Budget 2015 - 2016 (FY2016)	Actual 2015 - 2016 (FY2016)	Budget 2016 - 2017 (FY2017)	PROPOSED 2017 - 2018 (FY2018)	Budget Inc / (Dec)	Budget Inc/Dec %	Appendix #
Library/Media - Preschool - High School (Gr. Prek-12)							
Salary (FY17 - 2.0 FTE) (FY18 - 2.0 FTE)	\$ 89,425	\$ 94,538	\$ 98,832	\$ 106,749	\$ 7,917	8.01%	
Health Insurance	\$ 24,645	\$ 8,012	\$ 33,657	\$ 35,027	\$ 1,370	4.07%	
Dental Insurance	\$ 939	\$ 391	\$ 910	\$ 910	\$ -	0.00%	
FICA	\$ 6,841	\$ 6,674	\$ 7,561	\$ 8,220	\$ 659	8.72%	
Workers Compensation	\$ 760	\$ 760	\$ 889	\$ 961	\$ 71	8.01%	
Unemployment	\$ 307	\$ 300	\$ 307	\$ 307	\$ -	0.00%	
Disability Insurance	\$ 286	\$ 243	\$ 321	\$ 347	\$ 26	8.01%	
Postage	\$ 300	\$ -	\$ 300	\$ 300	\$ -	0.00%	
Program Supplies	\$ 1,100	\$ 975	\$ 1,100	\$ 1,100	\$ -	0.00%	
Books and Periodicals	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ -	0.00%	
Audio/Visual	\$ 2,100	\$ 2,038	\$ 2,100	\$ 2,100	\$ -	0.00%	
Software - management system	\$ 5,000	\$ 2,392	\$ 5,000	\$ 5,000	\$ -	0.00%	
Equipment	\$ 2,000	\$ 1,259	\$ 2,000	\$ 2,000	\$ -	0.00%	
Dues and Fees	\$ 6,500	\$ 7,461	\$ 6,500	\$ 6,500	\$ -	0.00%	
Total Preschool through High School Library/Media (Gr. Prek-12)	\$ 144,207	\$ 129,043	\$ 163,484	\$ 173,528	\$ 10,045	6.16%	

**Williamstown School District
Pre-k through Grade 12
Budgeted Expenditures Summary
2017 - 2018 (FY18)**

Information Technology (Gr. Prek - 12)

	Budget 2015 - 2016 (FY2016)	Actual 2015 - 2016 (FY2016)	Budget 2016 - 2017 (FY2017)	PROPOSED 2017 - 2018 (FY2018)	Budget Inc / (Dec)	Budget Inc/Dec %	Appendix #
Contracted Services	\$ 10,000	\$ -	\$ -	\$ -	\$ -	0.00%	
Repairs and Maintenance	\$ 6,000	\$ 1,150	\$ 6,000	\$ 6,000	\$ -	0.00%	
Program Supplies	\$ -	\$ 1,894	\$ -	\$ -	\$ -	0.00%	
Computer Software	\$ 3,000	\$ 4,750	\$ 1,000	\$ 1,000	\$ -	0.00%	
Equipment/Hardware	\$ 59,500	\$ 63,748	\$ 69,500	\$ 69,500	\$ -	0.00%	
Computer Equipment Lease	\$ 27,100	\$ 28,025	\$ 27,000	\$ 27,000	\$ -	0.00%	
Dues & Fees	\$ 19,500	\$ 18,258	\$ 19,500	\$ 19,500	\$ -	0.00%	
Total Information Technology (Gr. Prek - 12):	\$ 125,100	\$ 117,815	\$ 123,000	\$ 123,000	\$ -	0.00%	

Operations and Maintenance (Gr. Pk - 12)

	Budget 2015 - 2016 (FY2016)	Actual 2015 - 2016 (FY2016)	Budget 2016 - 2017 (FY2017)	PROPOSED 2017 - 2018 (FY2018)	Budget Inc / (Dec)	Budget Inc/Dec %	Appendix #
Salaries (FY17-7.0 FTE) (FY18 - 7.0 FTE)	\$ 237,932	\$ 235,309	\$ 260,863	\$ 268,784	\$ 7,891	3.03%	11a
Substitutes/Temporary	\$ 6,500	\$ 12,644	\$ 5,500	\$ 6,500	\$ 1,000	18.18%	
Health Insurance	\$ 77,040	\$ 61,637	\$ 83,127	\$ 101,876	\$ 18,749	22.55%	
Dental	\$ 470	\$ 469	\$ -	\$ -	\$ -	0.00%	
FICA	\$ 18,699	\$ 18,068	\$ 20,377	\$ 21,057	\$ 680	3.34%	
Retirement (VMERS)	\$ 9,517	\$ 8,852	\$ 10,435	\$ 10,750	\$ 316	3.03%	
Workers Compensation	\$ 2,078	\$ 4,266	\$ 2,264	\$ 2,340	\$ 76	3.34%	
Unemployment	\$ 1,075	\$ 816	\$ 1,075	\$ 1,075	\$ -	0.00%	
Disability Insurance	\$ 761	\$ 558	\$ 848	\$ 873	\$ 26	3.03%	
Contracted Services	\$ 21,500	\$ 22,307	\$ 21,500	\$ 21,500	\$ -	0.00%	
Water-Sewage	\$ 11,000	\$ 9,564	\$ 26,000	\$ 26,000	\$ -	0.00%	
Disposal Services	\$ 8,135	\$ 8,404	\$ 8,135	\$ 8,750	\$ 615	7.56%	
Lawn Care Services	\$ 8,500	\$ 8,715	\$ 8,500	\$ -	\$ (8,500)	-100.00%	
Repairs and Maintenance	\$ 75,567	\$ 71,321	\$ 58,750	\$ 78,750	\$ 20,000	34.04%	11b
Insurance	\$ 28,432	\$ 27,832	\$ 28,432	\$ 28,432	\$ -	0.00%	
Travel and Conference	\$ 350	\$ 135	\$ 350	\$ 350	\$ -	0.00%	
Basic Supplies	\$ 7,600	\$ 8,192	\$ 7,600	\$ 8,200	\$ 600	7.89%	
Cleaning Supplies	\$ 18,500	\$ 16,201	\$ 18,500	\$ 18,000	\$ (500)	-2.70%	
Electricity	\$ 89,159	\$ 93,128	\$ 90,465	\$ 90,465	\$ -	0.00%	
Propane	\$ 1,750	\$ -	\$ 1,700	\$ -	\$ (1,700)	-100.00%	
Heating Fuels (Oil & Wood Chips)	\$ 86,500	\$ 85,394	\$ 82,500	\$ 77,750	\$ (4,750)	-5.76%	
Gasoline	\$ 750	\$ 337	\$ 750	\$ 1,500	\$ 750	100.00%	11c
Equipment	\$ 5,000	\$ 8,619	\$ 2,500	\$ 12,500	\$ 10,000	400.00%	
Furniture	\$ 1,000	\$ 745	\$ 1,000	\$ 1,000	\$ -	0.00%	
Total Operations and Maintenance (Gr. Pk - 12)	\$ 717,815	\$ 703,513	\$ 741,170	\$ 786,423	\$ 45,253	6.11%	

**Williamstown School District
Pre-k through Grade 12
Budgeted Expenditures Summary
2017 - 2018 (FY18)**

Student Transportation (Gr. PK - 12)

	Budget 2015 - 2016 (FY2016)	Actual 2015 - 2016 (FY2016)	Budget 2016 - 2017 (FY2017)	PROPOSED 2017 - 2018 (FY2018)	Budget Inc / (Dec)	Budget Inc/Dec %	Appendix #
Contracted Services	\$ 311,148	\$ 314,648	\$ -	\$ -	\$ -	0.00%	
Vocational Transportation	\$ 27,584	\$ 27,584	\$ -	\$ -	\$ -	0.00%	
Total Student Transportation (Gr. PK-12)	\$ 338,732	\$ 342,232	\$ -	\$ -	\$ -	0.00%	

Special Education Instruction - (Gr. Prek - 12)

	Budget 2015 - 2016 (FY2016)	Actual 2015 - 2016 (FY2016)	Budget 2016 - 2017 (FY2017)	PROPOSED 2017 - 2018 (FY2018)	Budget Inc / (Dec)	Budget Inc/Dec %	Appendix #
Salary - Extended School Year	\$ 14,000	\$ 22,299	\$ -	\$ -	\$ -	0.00%	
Salaries - Assists (FY17-16.2FTB) (FY18-XX.XFTE)	\$ 282,054	\$ 343,969	\$ -	\$ -	\$ -	0.00%	
Substitutes	\$ 5,000	\$ 1,120	\$ -	\$ -	\$ -	0.00%	
Health Insurance	\$ 56,917	\$ 51,835	\$ -	\$ -	\$ -	0.00%	
FICA	\$ 23,031	\$ 25,707	\$ -	\$ -	\$ -	0.00%	
Retirement	\$ 11,282	\$ 14,607	\$ -	\$ -	\$ -	0.00%	
Workers Compensation	\$ 2,516	\$ 9,814	\$ -	\$ -	\$ -	0.00%	
Unemployment	\$ 3,379	\$ 3,540	\$ -	\$ -	\$ -	0.00%	
Course Reimbursement	\$ 2,500	\$ 4,780	\$ -	\$ -	\$ -	0.00%	
Disability Insurance	\$ 917	\$ 2,485	\$ -	\$ -	\$ -	0.00%	
Contracted Services	\$ 182,173	\$ 231,972	\$ -	\$ -	\$ -	0.00%	
Excess Costs	\$ -	\$ 1,033	\$ -	\$ -	\$ -	0.00%	
Adaptive P.E.	\$ 1,000	\$ 3,279	\$ -	\$ -	\$ -	0.00%	
Tuition	\$ 463,408	\$ 604,483	\$ -	\$ -	\$ -	0.00%	
Travel	\$ 2,000	\$ 2,288	\$ -	\$ -	\$ -	0.00%	
Program Supplies	\$ 9,500	\$ 9,034	\$ -	\$ -	\$ -	0.00%	
Testing Supplies	\$ 1,000	\$ 995	\$ -	\$ -	\$ -	0.00%	
Books and Periodicals	\$ 1,000	\$ 802	\$ -	\$ -	\$ -	0.00%	
Manipulative	\$ 700	\$ -	\$ -	\$ -	\$ -	0.00%	
Equipment	\$ 1,000	\$ 1,652	\$ -	\$ -	\$ -	0.00%	
Miscellaneous	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Total Special Education-Instruction (Gr. Prek - 12):	\$ 1,063,378	\$ 1,335,694	\$ -	\$ -	\$ -	0.00%	

Special Education-OT/PT (Gr. Prek - 12)

	Budget 2015 - 2016 (FY2016)	Actual 2015 - 2016 (FY2016)	Budget 2016 - 2017 (FY2017)	PROPOSED 2017 - 2018 (FY2018)	Budget Inc / (Dec)	Budget Inc/Dec %	Appendix #
Contracted Services	\$ 20,000	\$ 13,179	\$ -	\$ -	\$ -	0.00%	
Total OT/PT	\$ 20,000	\$ 13,179	\$ -	\$ -	\$ -	0.00%	

Special Education- Psych Evaluations (Gr. Prek - 12)

	Budget 2015 - 2016 (FY2016)	Actual 2015 - 2016 (FY2016)	Budget 2016 - 2017 (FY2017)	PROPOSED 2017 - 2018 (FY2018)	Budget Inc / (Dec)	Budget Inc/Dec %	Appendix #
Contracted Services	\$ 28,250	\$ 26,468	\$ -	\$ -	\$ -	0.00%	
Total Evaluations	\$ 28,250	\$ 26,468	\$ -	\$ -	\$ -	0.00%	

Williamstown School District
 Pre-k through Grade 12
 Budgeted Expenditures Summary
 2017 - 2018 (FY18)

	Budget 2015 - 2016 (FY2016)	Actual 2015 - 2016 (FY2016)	Budget 2016 - 2017 (FY2017)	PROPOSED 2017 - 2018 (FY2018)	Budget Inc / (Dec)	Budget Inc/Dec %	Appendix #
Contracted Services	\$ 12,500	\$ 12,845	\$ -	\$ -	\$ -	0.00%	
Total Counseling	\$ 12,500	\$ 12,845	\$ -	\$ -	\$ -	0.00%	

Special Education-Counseling (Gr. Prek - 12)

Contracted Services
 Total Counseling

	Budget 2015 - 2016 (FY2016)	Actual 2015 - 2016 (FY2016)	Budget 2016 - 2017 (FY2017)	PROPOSED 2017 - 2018 (FY2018)	Budget Inc / (Dec)	Budget Inc/Dec %	Appendix #
Salary (FY17 - 1.5 FTE)(FY18 - 1.50 FTE)	\$ 42,545	\$ 44,332	\$ -	\$ -	\$ -	0.00%	
Salary - Aide (FY17 - 2.0 FTE)(FY18 - 2.0 FTE)	\$ 14,229	\$ 14,229	\$ -	\$ -	\$ -	0.00%	
Health Insurance	\$ 3,255	\$ 3,184	\$ -	\$ -	\$ -	0.00%	
FICA	\$ 1,702	\$ 840	\$ -	\$ -	\$ -	0.00%	
Retirement	\$ 362	\$ 362	\$ -	\$ -	\$ -	0.00%	
Workers Compensation	\$ 614	\$ 600	\$ -	\$ -	\$ -	0.00%	
Unemployment	\$ 136	\$ 356	\$ -	\$ -	\$ -	0.00%	
Disability Insurance	\$ 15,000	\$ 7,969	\$ -	\$ -	\$ -	0.00%	
Language Consultation	\$ 1,000	\$ 3,596	\$ -	\$ -	\$ -	0.00%	
Contracted Services - SLP Services	\$ 300	\$ -	\$ -	\$ -	\$ -	0.00%	
Travel	\$ 1,500	\$ 1,095	\$ -	\$ -	\$ -	0.00%	
Program Supplies	\$ 1,200	\$ -	\$ -	\$ -	\$ -	0.00%	
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Total Speech/Language Services (Gr. Prek -12):	\$ 81,843	\$ 76,563	\$ -	\$ -	\$ -	0.00%	

Speech/Language Services (Gr. Prek - 12)

Salary (FY17 - 1.5 FTE)(FY18 - 1.50 FTE)
 Salary - Aide (FY17 - 2.0 FTE)(FY18 - 2.0 FTE)
 Health Insurance
 FICA
 Retirement
 Workers Compensation
 Unemployment
 Disability Insurance
 Language Consultation
 Contracted Services - SLP Services
 Travel
 Program Supplies
 Equipment
 Total Speech/Language Services (Gr. Prek -12):

	Budget 2015 - 2016 (FY2016)	Actual 2015 - 2016 (FY2016)	Budget 2016 - 2017 (FY2017)	PROPOSED 2017 - 2018 (FY2018)	Budget Inc / (Dec)	Budget Inc/Dec %	Appendix #
SPED Transportation	\$ 120,200	\$ 123,715	\$ -	\$ -	\$ -	0.00%	
Telephone	\$ -	\$ 104	\$ -	\$ -	\$ -	0.00%	3b
Total SPED Transportation K-12	\$ 120,200	\$ 123,819	\$ -	\$ -	\$ -	0.00%	

Special Ed Transportation K-12

SPED Transportation
 Telephone

Total SPED Transportation K-12

**Williamstown School District
Pre-k through Grade 12
Budgeted Expenditures Summary
2017 - 2018 (FY18)**

	Budget 2015 - 2016 (FY2016)	Actual 2015 - 2016 (FY2016)	Budget 2016 - 2017 (FY2017)	PROPOSED 2017 - 2018 (FY2018)	Budget Inc / (Dec)	Budget Inc/Dec %	Appendix #
Vocational/Secondary Tuition (Gr. 9-12)							
Vocational Tuition (FY17-23.11FTE) (FY18- 23.13FTE)	\$ 149,883	\$ 148,849	\$ 148,980	\$ 145,955	\$ (2,975)	-2.00%	12
Tech Cr Block Grant (FY17-23.11FTE)(FY18-23.13FTE)	\$ 187,053	\$ 187,045	\$ 190,334	\$ 197,950	\$ 2,617	1.37%	12
High School Completion	\$ -	\$ 43,208	\$ -	\$ -	\$ -	0.00%	
Total Vocational/Secondary Tuition (Gr. 9-12)	\$ 336,936	\$ 379,102	\$ 339,264	\$ 343,905	\$ (369)	-0.11%	
Total Middle High School Expenditures: (Includes Vocational tuition)	\$ 5,975,936	\$ 6,210,630	\$ 4,304,351	\$ 4,458,928	\$ 155,578	3.62%	

	Budget 2015 - 2016 (FY2016)	Actual 2015 - 2016 (FY2016)	Budget 2016 - 2017 (FY2017)	PROPOSED 2017 - 2018 (FY2018)	Budget Inc / (Dec)	Budget Inc/Dec %	Appendix #
Renovation - Long Term Debt							
Interest - Renovation	\$ 109,458	\$ 109,457	\$ 133,752	\$ 116,647	\$ (17,105)	-12.79%	
Principal - Renovation	\$ 285,000	\$ 285,000	\$ 285,000	\$ 285,000	\$ -	0.00%	
Total Short/Long Term Debt	\$ 394,458	\$ 394,457	\$ 418,752	\$ 401,647	\$ (17,105)	-4.08%	
Total Middle High School Renovation:	\$ 394,458	\$ 394,457	\$ 418,752	\$ 401,647	\$ (17,105)	-4.08%	

	Budget 2015 - 2016 (FY2016)	Actual 2015 - 2016 (FY2016)	Budget 2016 - 2017 (FY2017)	PROPOSED 2017 - 2018 (FY2018)	Budget Inc / (Dec)	Budget Inc/Dec %
Sub Total Williamstown School District:	\$ 8,769,080	\$ 9,021,913	\$ 8,937,090	\$ 7,992,362	\$ (944,729)	-10.57%
Summary of State and Federal Expenditures:						
Medicaid - School Social Worker (FY18 - 50FTE)	\$ 39,247	\$ -	\$ 40,859	\$ 37,155	\$ (3,704)	-9.07%
Pathways (FY17 - 20 FTE)(FY18 - 0.00FTE)	\$ 17,403	\$ -	\$ 18,186	\$ -	\$ (18,186)	-100.00%
Math Interventionist WMHS (FY18 - 20FTE)	\$ 10,689	\$ -	\$ 15,388	\$ 15,976	\$ 588	5.82%
Academic Interventionist WMHS (FY18 - 20FTE)	\$ -	\$ -	\$ -	\$ 18,241	\$ 18,241	100.00%
Academic Interventionist WMHS (FY18 - 20FTE)	\$ -	\$ -	\$ -	\$ 15,146	\$ 15,146	100.00%
Academic Interventionist WMHS (FY18 - 20FTE)	\$ -	\$ -	\$ -	\$ 12,347	\$ 12,347	100.00%
Academic Interventionist WES (FY18 - 50 FTE)	\$ 15,556	\$ -	\$ 16,402	\$ 17,594	\$ 1,192	7.26%
Total State and Federal:	\$ 23,449	\$ -	\$ 24,947	\$ 25,903	\$ 956	3.83%
Total State and Federal:	\$ 106,344	\$ -	\$ 115,782	\$ 142,360	\$ 26,578	23.96%

Williamstown School District Budgeted Expenditures - Includes Special Articles:	\$ 8,875,424	\$ 9,021,913	\$ 9,052,872	\$ 8,134,722	\$ (918,150)	-10.14%
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**Williamstown School District
Pre-K through Grade 12
Budgeted Revenues Summary
2017 - 2018 (FY18)**

Source	Budget 2015 - 2016 (FY16)	Actual 2015 - 2016 (FY16)	Budget 2016 - 2017 (FY2017)	Proposed 2017 - 2018 (FY2018)	Budget Inc / (Dec) \$\$	Budget Inc / (Dec) %
Fund Balance	\$ 131,000	\$ -	\$ 123,390	\$ 155,000	\$ 31,610	25.62%
Transfer In - Bus Fund	\$ 25,034	\$ 25,150	\$ -	\$ -	\$ -	0.00%
Tuition	\$ 90,720	\$ 121,505	\$ 145,750	\$ 159,000	\$ 13,250	9.09%
Interest on Investments	\$ 33,000	\$ 24,561	\$ 25,000	\$ 25,000	\$ -	0.00%
Miscellaneous	\$ 10,500	\$ 25,403	\$ 13,500	\$ 13,500	\$ -	0.00%
Tuition Reimbursement	\$ -	\$ 14,975	\$ -	\$ -	\$ -	0.00%
SPED: Mainstream Block Grant	\$ 205,900	\$ 205,900	\$ 202,682	At SU IN FY18	\$ -	0.00%
SPED: Sped Intensive	\$ 942,010	\$ 902,587	\$ 920,371	At SU IN FY18	\$ -	0.00%
SPED: State Placed Students	\$ -	\$ 294,403	\$ -	At SU IN FY18	\$ -	0.00%
SPED: Extraordinary Reimbursement	\$ 74,250	\$ 86,015	\$ 58,500	At SU IN FY18	\$ -	0.00%
SPED: EEE Grant	\$ 33,441	\$ 33,441	\$ 34,824	At SU IN FY18	\$ -	0.00%
Drivers Education Reimbursement	\$ 2,550	\$ 2,662	\$ 2,550	\$ 2,600	\$ 50	1.96%
Transportation Aid	\$ 125,688	\$ 125,688	\$ 151,667	\$ 153,385	\$ 1,718	1.13%
Vocational Transportation Aid	\$ 25,501	\$ 28,894	\$ 27,311	\$ 29,500	\$ 2,189	8.02%
High School Completion	\$ -	\$ 34,864	\$ -	\$ -	\$ -	0.00%
Sub Total:	\$ 1,699,594	\$ 1,926,048	\$ 1,705,545	\$ 537,985	\$ (1,167,560)	-68.46%

ACT 68 Funding:

Education Spending Grant	\$ 6,882,434	\$ 6,882,443	\$ 7,041,211	\$ 7,261,427	\$ 220,216	3.13%
Due From State Tech Ed Funding:	\$ 187,053	\$ 187,045	\$ 190,334	\$ 192,950	\$ 2,616	1.37%
Sub Total ACT 68 Funding:	\$ 7,069,487	\$ 7,069,488	\$ 7,231,545	\$ 7,454,377	\$ 222,832	3.08%
Sub Total Revenue:	\$ 8,769,081	\$ 8,995,536	\$ 8,937,090	\$ 7,992,362	\$ (944,728)	-10.57%

Federal and State Revenues:

Title I	\$ 67,096	\$ 77,359	\$ 74,923	\$ 142,360	\$ 67,437	90.01%
Medicaid - Social Worker	\$ 39,247	\$ -	\$ 40,859	\$ -	\$ (40,859)	-100.00%
Sub Total State & Federal Revenue:	\$ 106,343	\$ 77,359	\$ 115,782	\$ 142,360	\$ 26,578	22.96%

**Williamstown School District
Grand Total Budgeted
Revenues:**

\$ 8,875,424 \$ 9,072,895 \$ 9,052,872 \$ 8,134,722 \$ (918,150) -10.14%

**Orange North Supervisory Union
Budgeted Expenditures Summary
2017 - 2018 (FY18)**

Function & Object	Description	Budget	Actual	Budget	Proposed Budget	Proposed % Increase / (Decrease)
		2015 - 2016 (FY16)	2015 - 2016 (FY16)	2016 - 2017 (FY17)	2017 - 2018 (FY18)	
Co-Director of School Transformation & Effectiveness						
2210-110	Administrator's Salary (FY18 - 1.0 FTE)	\$ 69,765	\$ 29,520	\$ 73,250	\$ 83,448	13.92%
2210-115	Medical Support (FY18 - 25 FTE)	\$ 9,556	\$ 10,139	\$ 10,139	\$ 10,768	6.21%
2210-210	Health Insurance	\$ 11,558	\$ 12,339	\$ 12,515	\$ 12,959	3.55%
2210-220	FICA Expense	\$ 6,076	\$ 3,287	\$ 6,379	\$ 7,255	13.72%
2210-211	Dental Insurance	\$ 583	\$ 382	\$ 569	\$ 569	0.00%
2210-230	Annulity	\$ 3,593	\$ 3,593	\$ 4,172	\$ 4,298	3.01%
2210-240	Staff Retirement VMERS	\$ 398	\$ 398	\$ 418	\$ 444	6.46%
2210-250	Workers Compensation	\$ 675	\$ 675	\$ 798	\$ 893	11.89%
2210-260	Unemployment Compensation	\$ 307	\$ 427	\$ 307	\$ 307	0.00%
2210-270	Course Reimbursement	\$ 1,000	\$ 500	\$ 1,000	\$ 1,000	0.00%
2210-280	Disability Insurance	\$ 258	\$ 214	\$ 271	\$ 306	11.98%
2210-580	Travel	\$ 1,600	\$ 1,543	\$ 1,600	\$ 1,600	0.00%
2210-610	Supplies	\$ 800	\$ 87	\$ 800	\$ 800	0.00%
2210-640	Books	\$ 500	\$ 60	\$ 500	\$ 500	0.00%
2210-810	Dues & Fees	\$ 500	\$ 300	\$ 500	\$ 500	0.00%
Total	Curriculum Instruction and Assessment	\$ 107,274	\$ 63,464	\$ 113,218	\$ 125,646	10.98%

The ONSU Co-Director of School Transformation & Effectiveness supports administrators and teachers in our three school districts in all areas of curriculum, instruction and assessment. She coordinates and implements systems for the vertical alignment of curriculum and respective assessments in all content areas. She also plans, coordinates and in some cases provides professional development for the teachers and support staff, as well as supporting teachers and administrators in the analysis of achievement and other data for the purpose of improving instruction and student achievement. She works closely with the Superintendent in the development and management of the Consolidated Federal Grants and ensuring compliance with new state and federal expectations.

Function & Object	Description	Budget	Actual	Budget	Proposed Budget	Proposed % Increase / (Decrease)
		2015 - 2016 (FY16)	2015 - 2016 (FY16)	2016 - 2017 (FY17)	2017 - 2018 (FY18)	
Technology Department						
2229-111	Tech Maintenance Specialist (FY18 - 1.0 FTE)	\$ 41,200	\$ 40,000	\$ 40,000	\$ 41,200	3.00%
2229-113	Tech Maintenance Specialist (FY18 - 1.0 FTE)	\$ 36,565	\$ 37,500	\$ 37,500	\$ 41,200	9.87%
2229-210	Health Insurance	\$ 13,560	\$ 13,560	\$ 14,622	\$ 15,378	3.75%
2229-211	Dental Insurance	\$ 940	\$ 847	\$ 910	\$ 910	0.00%
2229-220	FICA Expense	\$ 5,949	\$ 6,088	\$ 5,929	\$ 6,345	7.02%
2229-240	Staff Retirement VMERS	\$ 3,111	\$ 3,100	\$ 3,193	\$ 3,395	6.32%
2229-250	Workers Compensation	\$ 661	\$ 661	\$ 679	\$ 781	15.00%
2229-260	Unemployment	\$ 307	\$ 497	\$ 307	\$ 307	0.00%
2229-270	Course Reimbursement	\$ 750	\$ 253	\$ 2,000	\$ 2,000	0.00%
2229-290	Disability Insurance	\$ 253	\$ 229	\$ 252	\$ 276	9.51%
2229-320	Contracted Services- Wide Area Network (WAN)	\$ 69,070	\$ 77,737	\$ 69,790	\$ 69,790	0.00%
2229-580	Travel	\$ 1,750	\$ 1,674	\$ 1,500	\$ 1,500	0.00%
2229-610	Supplies	\$ 550	\$ 1,006	\$ 550	\$ 550	0.00%
2229-670	License renewals	\$ 10,465	\$ -	\$ 10,600	\$ 10,600	0.00%
2229-750	Technology Equipment (Server and/or Switch)	\$ 4,500	\$ 13,231	\$ 4,500	\$ 4,500	0.00%
2229-810	Dues and Fees	\$ -	\$ 5,145	\$ -	\$ -	0.00%
Total	Total Technology Department	\$ 185,631	\$ 204,275	\$ 192,473	\$ 198,674	3.22%

The ONSU Technology Department is responsible for the installation, maintenance and immediate availability of all information and communications Technology (ICT) for the instructional, support, and administrative staff, and the students in all three school districts, as well as the supervisory union offices. The Department also ensure that ICT users are properly trained in the resources and applications used to perform their responsibilities and make certain that future needs and adjustments in ICT are properly planned for and acquired through the most fiscally responsible means.

**Orange North Supervisory Union
Budgeted Expenditures Summary
2017 - 2018 (FY18)**

Function & Object	Description	Budget 2015 - 2016 (FY16)	Actual 2015 - 2016 (FY16)	Budget 2016 - 2017 (FY17)	Proposed Budget 2017 - 2018 (FY18)	Proposed \$ Increase / (Decrease)	Proposed % Increase / (Decrease)
<i>Office of the Superintendent</i>							
2321-110	Administrator's Salary (FY18 - 1.0 FTE)	\$ 101,610	\$ 105,000	\$ 105,000	\$ 110,000	\$ 5,000	4.76%
2321-113	Clinical Support (FY18 - .50 FTE)	\$ 19,892	\$ 20,278	\$ 20,278	\$ 21,537	\$ 1,259	6.21%
2321-210	Health Insurance	\$ 24,529	\$ 26,092	\$ 26,793	\$ 27,752	\$ 959	3.58%
2321-211	Dental Insurance	\$ 705	\$ 806	\$ 683	\$ 683	\$ -	0.00%
2321-212	Life Insurance	\$ 1,410	\$ 498	\$ 750	\$ 751	\$ 1	0.13%
2321-220	FICA Expense	\$ 9,295	\$ 9,311	\$ 9,584	\$ 10,128	\$ 545	5.68%
2321-230	Annuity	\$ 5,233	\$ 5,320	\$ 5,408	\$ 5,665	\$ 257	4.75%
2321-240	Staff Retirement/VMERS	\$ 796	\$ 1,224	\$ 835	\$ 887	\$ 52	6.23%
2321-250	Workers Compensation	\$ 1,053	\$ 1,033	\$ 1,097	\$ 230	\$ (867)	-79.00%
2321-260	Unemployment	\$ 312	\$ 542	\$ 312	\$ 312	\$ -	0.00%
2321-270	Professional Development	\$ 3,500	\$ 1,085	\$ 3,500	\$ 3,500	\$ -	0.00%
2321-290	Disability Insurance	\$ 395	\$ 450	\$ 407	\$ 427	\$ 20	5.00%
2321-300	Professional Services-Board Secretary	\$ 600	\$ 6,080	\$ 3,100	\$ 3,100	\$ -	0.00%
2321-315	Legal Fees	\$ 2,500	\$ 9,867	\$ 2,500	\$ 2,500	\$ -	0.00%
2321-580	Travel	\$ 4,500	\$ 4,643	\$ 4,500	\$ 4,500	\$ -	0.00%
2321-810	Dues & Fees	\$ 6,875	\$ 5,579	\$ 6,875	\$ 6,875	\$ -	0.00%
Total	Total Office of Superintendent	\$ 183,233	\$ 197,788	\$ 191,621	\$ 196,848	\$ 7,227	3.77%

The Superintendent is the chief executive officer for each of the three district school boards, as well as, the supervisory union board. She is responsible for providing strong leadership in order to carry out school board policies, identify the educational goals of the three school districts and develop plans to achieve these goals. She recommends to individual school boards the employment or dismissal of staff, furnishes the education commissioner data and information required, and provides for the general supervision of the schools in the Orange North Supervisory Union. In addition, the Superintendent supervises the development of all school and SU budgets, develops and manages the Consolidated Federal Grants, participates in contract negotiations and ensures adherence to the master contractual agreements. Other responsibilities include directly supervising and evaluating all administrative staff and ensuring the school districts are in compliance with all state and federal regulations.

**Orange North Supervisory Union
Budgeted Expenditures Summary
2017 - 2018 (FY18)**

Function & Object	Description	Budget 2015 - 2016 (FY16)	Actual 2015 - 2016 (FY16)	Budget 2016 - 2017 (FY17)	Proposed Budget 2017 - 2018 (FY18)	Proposed \$ Increase / (Decrease)	Proposed % Increase / (Decrease)
Co-Director of School Transformation & Effectiveness							
2420-110	Administrator's Salary (FY18 - 1.0 FTE)	\$ 82,000	\$ 56,076	\$ 82,000	\$ 84,460	\$ 2,460	3.00%
2420-111	Special Educator (FY18 - 1.0 FTE)	\$ 59,883	\$ -	\$ 60,603	\$ 64,812	\$ 4,209	6.94%
2420-113	Classroom Support (FY18 - 1.0 FTE)	\$ 41,820	\$ 21,537	\$ 43,075	\$ 44,367	\$ 1,292	3.00%
2420-210	Health Insurance	\$ 33,016	\$ 5,792	\$ 30,828	\$ 37,036	\$ 6,208	20.14%
2420-211	Dental Insurance	\$ 1,410	\$ -	\$ 1,365	\$ 1,365	\$ -	0.00%
2420-220	FICA Expense	\$ 14,053	\$ 8,830	\$ 14,204	\$ 14,878	\$ 674	4.74%
2420-230	Annuity	\$ 4,223	\$ 4,050	\$ 4,223	\$ 4,350	\$ 127	3.00%
2420-240	Staff Retirement VMERS	\$ 1,723	\$ 1,723	\$ 1,775	\$ 1,828	\$ 53	2.98%
2420-250	Workers Compensation	\$ 1,561	\$ 1,561	\$ 1,578	\$ 1,646	\$ 68	4.29%
2420-260	Unemployment Compensation	\$ 468	\$ 658	\$ 468	\$ 468	\$ -	0.00%
2420-270	Course Reimbursement	\$ 750	\$ 225	\$ 750	\$ 750	\$ -	0.00%
2420-290	Disability Insurance	\$ 402	\$ 552	\$ 616	\$ 629	\$ 13	2.16%
2420-532	Telephone	\$ 876	\$ 1,069	\$ 875	\$ 1,000	\$ 125	14.29%
2420-580	Travel	\$ 2,500	\$ 3,691	\$ 2,500	\$ 2,500	\$ -	0.00%
2420-610	Supplies	\$ 250	\$ 2,004	\$ 250	\$ 250	\$ -	0.00%
2420-810	Dues & Fees	\$ 1,000	\$ 1,206	\$ 1,000	\$ 1,250	\$ 250	25.00%
Total	Total Special Services Department	\$ 245,935	\$ 308,974	\$ 246,111	\$ 263,688	\$ 15,578	6.33%

The ONSU Special Services Department led by the Co-Director of School Transformation & Effectiveness provides support for the provision of special education services in all three school districts including the management of records and all data reporting to the VT Agency of Education (VT AOE), the procurement and management of special education services, and the management, submission and reporting of all Medicaid reimbursements generated by special education services activities. In addition, they assist with the development and management of special education budgets, state and federal grants for special education and support and comply with school level staff in areas of law, instructional services, student discipline, supervision and evaluation, and personnel issues. Other responsibilities include supervision and evaluation of Early Intervening Services, and support and consultation for 504, Migrant Worker's students, English Language Learners (ELL) and students meeting the criteria for homelessness.

**Orange North Supervisory Union
Budgeted Expenditures Summary
2017 - 2018 (FY18)**

Function & Object	Description	Budget 2015 - 2016 (FY16)	Actual 2015 - 2016 (FY16)	Budget 2016 - 2017 (FY17)	Proposed Budget 2017 - 2018 (FY18)	Proposed \$\$ Increase / (Decrease)	Proposal % Increase / (Decrease)
<i>Fiscal Services</i>							
2520-110	Administrator's Salary (FY18 - 1.0 FTE)	\$ 71,980	\$ 82,800	\$ 75,526	\$ 85,000	\$ 9,474	12.54%
2520-113	Bookkeeper (FY18 - 1.0 FTE)	\$ 38,625	\$ 40,556	\$ 40,556	\$ 43,073	\$ 2,517	6.21%
2520-115	Clerical Support (FY18 - .25 FTE)	\$ 9,656	\$ 10,139	\$ 10,139	\$ 10,768	\$ 629	6.20%
2520-210	Health Insurance	\$ 24,885	\$ 22,540	\$ 27,071	\$ 28,032	\$ 961	3.55%
2520-211	Dental Insurance	\$ 1,058	\$ 806	\$ 1,024	\$ 1,024	\$ -	0.00%
2520-220	FICA Expense	\$ 9,196	\$ 10,502	\$ 9,656	\$ 10,691	\$ 1,035	10.72%
2520-230	Annuity	\$ 3,794	\$ 3,776	\$ 4,300	\$ 4,378	\$ (78)	-0.26%
2520-340	Staff Retirement VMERS	\$ 4,959	\$ 5,263	\$ 5,600	\$ 5,720	\$ 120	2.15%
2520-250	Workers Compensation	\$ 1,022	\$ 622	\$ 1,190	\$ 346	\$ (844)	-70.96%
2520-260	Unemployment Compensation	\$ 750	\$ 750	\$ 750	\$ 750	\$ -	0.00%
2520-270	Course Reimbursement	\$ 391	\$ 350	\$ 410	\$ 451	\$ 41	10.00%
2520-290	Disability Insurance	\$ 1,750	\$ 6,850	\$ 1,750	\$ 5,000	\$ 3,250	186.71%
2520-330	Contracted Service	\$ 1,250	\$ 1,291	\$ 1,250	\$ 1,250	\$ -	0.00%
2520-340	Maintenance Agreement	\$ 6,100	\$ 6,500	\$ 6,100	\$ 6,500	\$ 400	6.56%
2520-370	Audit Services	\$ 2,300	\$ 2,163	\$ 2,300	\$ 2,300	\$ -	0.00%
2520-580	Travel	\$ 800	\$ 825	\$ 800	\$ 800	\$ -	0.00%
2520-610	Supplies	\$ 750	\$ 2,829	\$ 750	\$ 750	\$ -	0.00%
2520-810	Dues & Fees	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Total		\$ 179,432	\$ 199,142	\$ 189,574	\$ 207,144	\$ 17,570	9.27%

Total Fiscal Services Department
 The ONSU Fiscal Services Department is responsible for a wide range of services for the Orange North Supervisory Union office and its three member school districts. In collaboration with administrators and school boards, they develop, administer and oversee the ONSU and school district budgets, as well as maintain the associated accounting records. They handle payroll, all associated payroll reporting and perform the accounts payable function for the entire supervisory union. From time to time they are responsible for performing the accounts receivable function as well. In addition, they provide human resources management for the ONSU and member school districts and with district administrators, oversee the transportation, food service and facility management of each district. Other responsibilities include all fiscal and student reporting required by the Vermont Agency of Education (VTAE).

Orange North Supervisory Union
Budgeted Expenditures Summary
2017 - 2018 (FY18)

NEW IN FY15 - WE CENTRALIZED SU NURSING/HEALTH SERVICES. FY17 IS YEAR 3.

Function & Object	Description	Budget 2015 - 2016 (FY16)	Actual 2015 - 2016 (FY16)	Budget 2016 - 2017 (FY17)	Proposed Budget 2017 - 2018 (FY18)	Proposed \$\$ Increase / (Decrease)	Proposed % Increase / (Decrease)
Nursing/Health Services							
2130-110	Salary - (FY18 - 3.0 FTE)	\$ 161,403	\$ 175,692	\$ 159,194	\$ 153,655	\$ (5,539)	-3.49%
2130-210	Health Insurance	\$ 26,887	\$ 27,956	\$ 29,378	\$ 35,594	\$ 6,216	21.16%
2130-211	Dental Insurance	\$ 1,410	\$ 509	\$ 1,365	\$ 1,365	\$ -	0.00%
2130-220	FICA Expense	\$ 12,947	\$ 13,109	\$ 12,178	\$ 11,830	\$ (348)	-2.86%
2130-240	Staff Retirement VMERS	\$ 9,916	\$ 9,439	\$ 6,368	\$ 6,445	\$ (722)	-3.49%
2130-250	Workers Compensation	\$ 1,372	\$ -	\$ 1,359	\$ 1,306	\$ (47)	-3.49%
2130-260	Unemployment Compensation	\$ 468	\$ 226	\$ 468	\$ 468	\$ -	0.00%
2130-270	Course Reimbursement	\$ 1,500	\$ 1,434	\$ 1,500	\$ 1,500	\$ -	0.00%
2130-290	Disability Insurance	\$ 525	\$ 417	\$ 517	\$ 499	\$ (18)	-3.49%
2130-580	Travel	\$ 1,000	\$ 609	\$ 1,750	\$ 750	\$ (1,000)	-57.14%
2130-610	Supplies	\$ 2,000	\$ 2,907	\$ 2,200	\$ 3,000	\$ 800	36.36%
Total	Total Nursing Health Services Department	\$ 212,828	\$ 226,292	\$ 216,272	\$ 215,093	\$ (1,179)	-0.54%

Function & Object	Description	Budget 2015 - 2016 (FY16)	Actual 2015 - 2016 (FY16)	Budget 2016 - 2017 (FY17)	Proposed Budget 2017 - 2018 (FY18)	Proposed \$\$ Increase / (Decrease)	Proposed % Increase / (Decrease)
Special Education Professional Staff SU Office							
1200-110	Salary - Special Educators (FY18 - 8.8 FTE)	\$ 526,243	\$ 512,216	\$ 524,205	\$ 506,582	\$ (17,623)	-2.98%
1200-111	Salary - Speech Educators (FY18 - 3.5 FTE)	\$ 145,765	\$ 128,202	\$ 151,863	\$ 163,937	\$ 12,074	7.95%
1200-115	Salary - Speech Aides (FY18 - 25 FTE)	\$ -	\$ -	\$ 623,222	\$ 563,541	\$ (59,681)	-9.57%
1200-210	Health Insurance (Professional & Support Staff)	\$ 177,557	\$ 149,301	\$ 321,987	\$ 343,637	\$ 21,640	6.72%
1200-211	Dental Insurance	\$ 5,695	\$ 5,245	\$ 5,472	\$ 5,460	\$ (12)	-0.22%
1200-220	FICA Expense	\$ 51,409	\$ 45,696	\$ 102,762	\$ 100,219	\$ (2,543)	-2.47%
1200-240	VMERS	\$ -	\$ -	\$ 26,689	\$ 25,161	\$ (1,528)	-5.72%
1200-250	Workers Compensation	\$ 5,645	\$ -	\$ 1,997	\$ -	\$ (1,997)	-100.00%
1200-260	Unemployment Compensation	\$ 1,997	\$ 1,064	\$ 1,997	\$ 1,998	\$ 1	0.05%
1200-290	Disability Insurance	\$ 2,184	\$ -	\$ 4,966	\$ 4,230	\$ (736)	-14.63%
1200-320	Adaptive PE	\$ -	\$ -	\$ 4,800	\$ 4,800	\$ -	0.00%
1200-330	Contracted Services	\$ -	\$ -	\$ 152,900	\$ 280,347	\$ 127,447	83.35%
1200-331	Excess Costs	\$ -	\$ -	\$ 59,500	\$ 59,500	\$ -	0.00%
1200-561	Tuition to other LEA's	\$ -	\$ -	\$ 580,641	\$ 482,282	\$ (98,359)	-16.94%
1200-580	Travel and Conference	\$ -	\$ -	\$ 3,500	\$ 3,500	\$ -	0.00%
1200-610	Training and Manipulatives	\$ -	\$ -	\$ 1,700	\$ 1,700	\$ -	0.00%
1200-612	Program Supplies	\$ -	\$ -	\$ 11,900	\$ 11,900	\$ -	0.00%
1200-640	Books and Periodicals	\$ -	\$ -	\$ 1,450	\$ 1,450	\$ -	0.00%
1200-730	Equipment	\$ -	\$ -	\$ 2,500	\$ 2,500	\$ -	0.00%
1200-810	Dues and Fees	\$ -	\$ 542	\$ 250	\$ 250	\$ -	0.00%
Total	Total Special Education Staff - SU	\$ 916,436	\$ 842,266	\$ 3,627,712	\$ 2,630,481	\$ (997,231)	-27.22%

BEGINNING IN FY17 ONSU CENTRALIZED ALL SPECIAL ED SERVICES

**Orange North Supervisory Union
Budgeted Expenditures Summary
2017 - 2018 (FY18)**

BEGINNING IN FY17 ONSU CENTRALIZED ALL SPECIAL ED SERVICES

Function & Object	Description	Budget 2015 - 2016 (FY16)	Actual 2015 - 2016 (FY16)	Budget 2016 - 2017 (FY17)	Proposed Budget 2017 - 2018 (FY18)	Proposed \$\$ Increase / (Decrease)	Proposed % Increase / (Decrease)
2190-320	Special Education Counseling	\$ -	\$ -	\$ 35,500	\$ 35,500	\$ -	0.00%
	Contracted Services	\$ -	\$ -	\$ 35,500	\$ 35,500	\$ -	0.00%
	Total Counseling Services - Special Education	\$ -	\$ -	\$ 35,500	\$ 35,500	\$ -	0.00%

Function & Object	Description	Budget 2015 - 2016 (FY16)	Actual 2015 - 2016 (FY16)	Budget 2016 - 2017 (FY17)	Proposed Budget 2017 - 2018 (FY18)	Proposed \$\$ Increase / (Decrease)	Proposed % Increase / (Decrease)
2140-320	Special Education Project Evaluations & Refine	\$ -	\$ -	\$ 47,250	\$ 47,250	\$ -	0.00%
	Contracted Services	\$ -	\$ -	\$ 47,250	\$ 47,250	\$ -	0.00%
	Total Psychological Services - Special Education	\$ -	\$ -	\$ 47,250	\$ 47,250	\$ -	0.00%

Function & Object	Description	Budget 2015 - 2016 (FY16)	Actual 2015 - 2016 (FY16)	Budget 2016 - 2017 (FY17)	Proposed Budget 2017 - 2018 (FY18)	Proposed \$\$ Increase / (Decrease)	Proposed % Increase / (Decrease)
2140-320	Special Education Speech Consulting	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ -	0.00%
	Contracted Services	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ -	0.00%
	Total Psychological Consulting - Special Education	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ -	0.00%

Function & Object	Description	Budget 2015 - 2016 (FY16)	Actual 2015 - 2016 (FY16)	Budget 2016 - 2017 (FY17)	Proposed Budget 2017 - 2018 (FY18)	Proposed \$\$ Increase / (Decrease)	Proposed % Increase / (Decrease)
2150-320	Special Education Speech Contracted Services	\$ -	\$ -	\$ 16,500	\$ 16,500	\$ -	0.00%
	Speech Contracted Services	\$ -	\$ -	\$ 16,500	\$ 16,500	\$ -	0.00%
	Total Speech Contracted Services - Special Education	\$ -	\$ -	\$ 16,500	\$ 16,500	\$ -	0.00%

Function & Object	Description	Budget 2015 - 2016 (FY16)	Actual 2015 - 2016 (FY16)	Budget 2016 - 2017 (FY17)	Proposed Budget 2017 - 2018 (FY18)	Proposed \$\$ Increase / (Decrease)	Proposed % Increase / (Decrease)
2160-320	Special Education OT/PT Services	\$ -	\$ -	\$ 28,400	\$ 28,400	\$ -	0.00%
	Occupational/Physical Therapy - OT/PT	\$ -	\$ -	\$ 28,400	\$ 28,400	\$ -	0.00%
	Total OT/PT Services - Special Education	\$ -	\$ -	\$ 28,400	\$ 28,400	\$ -	0.00%

Function & Object	Description	Budget 2015 - 2016 (FY16)	Actual 2015 - 2016 (FY16)	Budget 2016 - 2017 (FY17)	Proposed Budget 2017 - 2018 (FY18)	Proposed \$\$ Increase / (Decrease)	Proposed % Increase / (Decrease)
2190-320	Special Education Vision Services	\$ -	\$ -	\$ 4,500	\$ 4,500	\$ -	0.00%
	Contracted Services	\$ -	\$ -	\$ 4,500	\$ 4,500	\$ -	0.00%
	Total Special Education Vision Services	\$ -	\$ -	\$ 4,500	\$ 4,500	\$ -	0.00%

Function & Object	Description	Budget 2015 - 2016 (FY16)	Actual 2015 - 2016 (FY16)	Budget 2016 - 2017 (FY17)	Proposed Budget 2017 - 2018 (FY18)	Proposed \$\$ Increase / (Decrease)	Proposed % Increase / (Decrease)
2100-320	Special Education Transportation	\$ -	\$ -	\$ 129,200	\$ 129,200	\$ -	0.00%
	Transportation - Contracted Services	\$ -	\$ -	\$ 129,200	\$ 129,200	\$ -	0.00%
	Total Transportation Services - Special Education	\$ -	\$ -	\$ 129,200	\$ 129,200	\$ -	0.00%

BEGINNING IN FY17 ONSU CENTRALIZED ALL SPECIAL ED SERVICES

**Orange North Supervisory Union
Budgeted Expenditures Summary
2017 - 2018 (FY18)**

NEW IN FY17 - WE ARE REQUIRED BY VT STATE LAW TO CENTRALIZE SUPPORT STAFF ACROSS THE SU.

Function & Object	Description	Budget		Actual		Proposed Budget		Proposed % Increase / (Decrease)
		2015 - 2016 (FY16)	2016 - 2017 (FY17)	2015 - 2016 (FY16)	2016 - 2017 (FY17)	2017 - 2018 (FY18)	2017 - 2018 (FY18)	
Regular Education Support Staff SU Wide								
1200-110	Salary Preschool Aides (FY18 - 1.0 FTE)	\$ -	\$ -	\$ -	\$ 24,884	\$ -	\$ 27,806	11.74%
1200-111	Salary - Kindergarten Aides (FY18 - 1.0 FTE)	\$ -	\$ -	\$ -	\$ 22,423	\$ -	\$ 21,428	-4.46%
1200-115	Salary - Supervision Aides (FY18 - 3.5 FTE)	\$ -	\$ -	\$ -	\$ 81,696	\$ -	\$ 81,696	0.00%
1200-210	Health Insurance	\$ -	\$ -	\$ -	\$ 7,677	\$ -	\$ 7,971	3.82%
1200-220	FICA Expense	\$ -	\$ -	\$ -	\$ 9,869	\$ -	\$ 10,082	2.16%
1200-240	VMERS	\$ -	\$ -	\$ -	\$ 5,160	\$ -	\$ 5,237	1.49%
1200-250	Workers Compensation	\$ -	\$ -	\$ -	\$ 1,181	\$ -	\$ 1,178	-0.03%
1200-260	Unemployment Compensation	\$ -	\$ -	\$ -	\$ 3,920	\$ -	\$ 3,920	0.00%
1200-280	Disability Insurance	\$ -	\$ -	\$ -	\$ 419	\$ -	\$ 426	1.69%
		\$ -	\$ -	\$ -	\$ 157,209	\$ -	\$ 159,748	1.61%

Function & Object	Description	Budget		Actual		Proposed Budget		Proposed % Increase / (Decrease)
		2015 - 2016 (FY16)	2016 - 2017 (FY17)	2015 - 2016 (FY16)	2016 - 2017 (FY17)	2017 - 2018 (FY18)	2017 - 2018 (FY18)	
ONSU Transportation Services - Park, Genk, J2								
2711-320	Regular Education Transportation Services - OCS	\$ -	\$ -	\$ -	\$ 97,500	\$ -	\$ 98,475	1.00%
2711-321	Regular Education Transportation Services - WVS	\$ -	\$ -	\$ -	\$ 58,823	\$ -	\$ 59,411	1.00%
2711-322	Regular Education Transportation Services - WILL	\$ -	\$ -	\$ -	\$ 348,893	\$ -	\$ 352,382	1.00%
	Total Transportation Contracted Services	\$ -	\$ -	\$ -	\$ 505,216	\$ -	\$ 510,268	1.00%

NEW IN FY17 - WE ARE REQUIRED BY VT STATE LAW TO CENTRALIZE TRANSPORTATION SERVICES ACROSS THE SU.

Function & Object	Description	Budget		Actual		Proposed Budget		Proposed % Increase / (Decrease)
		2015 - 2016 (FY16)	2016 - 2017 (FY17)	2015 - 2016 (FY16)	2016 - 2017 (FY17)	2017 - 2018 (FY18)	2017 - 2018 (FY18)	
Central Office								
2600-210	Customal Services	\$ -	\$ -	\$ 2,600	\$ -	\$ 2,850	\$ -	0.00%
2600-200	FICA	\$ 218	\$ 199	\$ -	\$ 218	\$ 218	\$ -	0.00%
2600-410	Water & Sewer	\$ 250	\$ -	\$ -	\$ 250	\$ -	\$ (250)	-100.00%
2600-421	Disposal Services	\$ 600	\$ 807	\$ 600	\$ 625	\$ 800	\$ 175	28.00%
2600-430	Repair & Maintenance	\$ 1,750	\$ 2,665	\$ 2,665	\$ 1,750	\$ 1,750	\$ -	0.00%
2600-441	Rental of Building	\$ 34,200	\$ 34,200	\$ 34,200	\$ 35,055	\$ 35,582	\$ 527	1.50%
2600-442	Equipment Lease - Copier	\$ 2,750	\$ 2,620	\$ 2,620	\$ 2,750	\$ 2,750	\$ -	0.00%
2600-520	Property & Liability Insurance	\$ 1,793	\$ 1,793	\$ 1,793	\$ 1,868	\$ 1,868	\$ -	0.00%
2600-532	Telephone Expense	\$ 6,480	\$ 15,704	\$ 15,704	\$ 6,480	\$ 6,480	\$ -	0.00%
2600-531	Postage	\$ 3,750	\$ 2,909	\$ 2,909	\$ 3,750	\$ 3,750	\$ -	0.00%
2600-540	Advertising	\$ -	\$ 2,922	\$ -	\$ -	\$ -	\$ -	#DIV/0!
2600-550	Printing	\$ 500	\$ 534	\$ 534	\$ 500	\$ 500	\$ -	0.00%
2600-610	Supplies	\$ 7,000	\$ 7,455	\$ 7,455	\$ 6,750	\$ 6,750	\$ -	0.00%
2600-620	Heat (Propane)	\$ 2,646	\$ 1,743	\$ 1,743	\$ 2,545	\$ 2,545	\$ -	0.00%
2600-630	Electricity	\$ 6,236	\$ 4,195	\$ 4,195	\$ 6,436	\$ 4,500	\$ (1,936)	-30.08%
2600-640	Books and Periodicals	\$ 300	\$ 300	\$ 300	\$ 475	\$ 475	\$ -	0.00%
2600-739	Equipment	\$ 750	\$ 143	\$ -	\$ 750	\$ 750	\$ -	0.00%
2600-810	ONSU Board Dues & Fees (NSBA)	\$ -	\$ -	\$ -	\$ -	\$ 5,015	\$ 5,015	100.00%
2600-890	Miscellaneous	\$ 1,500	\$ 8,361	\$ 8,361	\$ 1,500	\$ 1,500	\$ -	0.00%
Total	Total Central Office	\$ 73,573	\$ 88,550	\$ 88,550	\$ 74,552	\$ 78,083	\$ 3,531	4.74%

This section of the budget shows the expenses directly related to the cost of running the Orange North Supervisory Union office space and offices. These costs include the yearly rental cost, plus it is our responsibility to pay for heat, electricity and the basic repairs of the building. Also budgeted is the cost for the telephones in our office, and postage to send out letters, paid bills and all required state reporting documents. We also budget money for office supplies, law books, and for new equipment (computer, printer etc...).

**ORANGE NORTH SUPERVISORY UNION
BUDGETED REVENUE SUMMARY
2017 - 2018 (FY18)**

	Budget FY2016	Actual FY2016	Budget FY2017	Proposed FY2018	Dollar Variance	Percentage Variance
Local Assessments:						
Orange	\$ 193,526	\$ 193,527	\$ 192,567	\$ 208,788	\$ 16,221	8.42%
Washington	\$ 154,678	\$ 154,678	\$ 150,275	\$ 165,387	\$ 15,112	10.06%
Williamstown	\$ 628,900	\$ 628,900	\$ 609,125	\$ 641,231	\$ 32,106	5.27%
Total Local Assessments	\$ 977,104	\$ 977,105	\$ 951,967	\$ 1,015,406	\$ 63,439	6.66%
Local Assessments - Special Education:						
Orange	\$ 127,527	\$ 127,527	\$ 458,739	\$ 196,687	\$ (262,052)	-57.12%
Washington	\$ 111,730	\$ 111,729	\$ 433,167	\$ 183,872	\$ (249,295)	-57.55%
Williamstown	\$ 677,180	\$ 677,180	\$ 1,998,157	\$ 879,269	\$ (1,118,888)	-56.00%
Total Local Assessments - Special Ed:	\$ 916,437	\$ 916,436	\$ 2,890,063	\$ 1,259,828	\$ (1,630,235)	-56.41%
Local Assessments - Regular Ed Aides:						
Orange	\$ -	\$ -	\$ 16,626	\$ 17,726	\$ 1,100	6.61%
Washington	\$ -	\$ -	\$ 33,721	\$ 32,235	\$ (1,486)	-4.41%
Williamstown	\$ -	\$ -	\$ 106,861	\$ 109,783	\$ 2,922	2.73%
Total Local Assessments - Special Ed:	\$ -	\$ -	\$ 157,208	\$ 159,743	\$ 2,535	1.61%
Local Assessments - Transportation:						
Orange	\$ -	\$ -	\$ 97,500	\$ 98,475	\$ 975	1.00%
Washington	\$ -	\$ -	\$ 58,823	\$ 59,411	\$ 588	1.00%
Williamstown	\$ -	\$ -	\$ 348,893	\$ 352,352	\$ 3,459	1.00%
Total Local Assessments - Transportation:	\$ -	\$ -	\$ 505,216	\$ 510,268	\$ 5,052	1.00%
State/Federal Sources:						
EPSDT - Admin Fee	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ -	0.00%
Mainstream Block Grant	\$ -	\$ -	\$ -	\$ 328,911	\$ 328,911	100.00%
EEE Grant - VT AOE FY18	\$ -	\$ -	\$ -	\$ 55,770	\$ 55,770	100.00%
EEE From Subgrant IDEA B	\$ -	\$ 54,725	\$ -	\$ 20,404	\$ 20,404	100.00%
Special Education Reimbursement - Intensive	\$ -	\$ -	\$ -	\$ 1,046,997	\$ 1,046,997	100.00%
Special Education - ExtraOrdinary Reimb.	\$ -	\$ -	\$ -	\$ 61,002	\$ 61,002	100.00%
Special Education Reimbursement - SU Expenses	\$ -	\$ -	\$ -	\$ 147,723	\$ 147,723	100.00%
Total State/Federal Sources:	\$ 1,500	\$ 56,225	\$ 1,500	\$ 1,662,307	\$ 1,660,807	110720.43%
Other Sources:						
Surplus	\$ 20,000	\$ -	\$ 20,000	\$ 50,000	\$ 30,000	150.00%
Interest on Investments	\$ 250	\$ 475	\$ 250	\$ 400	\$ 150	60.00%
E-Rate	\$ 42,000	\$ 50,441	\$ 42,000	\$ 42,000	\$ -	0.00%
Miscellaneous	\$ 2,500	\$ 5,323	\$ 2,500	\$ 2,500	\$ -	0.00%
ONWARD Admin Fee	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ -	0.00%
Contracted Service Fees - WSSU	\$ -	\$ 41,377	\$ 75,000	\$ 75,000	\$ -	0.00%
Total Other Sources:	\$ 66,250	\$ 99,116	\$ 141,250	\$ 171,400	\$ 30,150	21.35%
ONSU Revenue Total:	\$ 1,961,291	\$ 2,048,882	\$ 4,647,204	\$ 4,778,952	\$ 131,748	2.84%

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ANNUAL REPORT 2016

**TOWN OF WILLIAMSTOWN
P.O. BOX 646
2470 VT RTE. 14
WILLIAMSTOWN, VT 05679**

TOWN OF WILLIAMSTOWN

**PRST STD
U.S. POSTAGE
PAID
Permit No. 1
Williamstown, VT
ECRWSS**

POSTAL CUSTOMER