

**TOWN OF WILLIAMSTOWN
SELECTBOARD MEETING
AGENDA
MONDAY, MARCH 5, 2018
SELECTBOARD MEETING 7:00 P.M.
WILLIAMSTOWN MIDDLE/HIGH SCHOOL LIBRARY**

MEMBERS: MATT ROULEAU
SCOTT VAILLANCOURT
ED MCGLYNN
FRANCIS COVEY
RODNEY GRAHAM

TOWN MANAGER – JACQUELINE HIGGINS

SELECTBOARD MEETING

CALL TO ORDER: (1 MIN)

SET THE AGENDA: (1 MIN)

REVIEW OF OPEN PUBLIC COMMENT: (1 MIN)

SELECTBOARD ANNOUNCEMENTS: (5 MIN)

PUBLIC ANNOUNCEMENTS: (2 MIN)

APPROVE WARRANTS – PAYROLL - 2/22/18, 3/8/18 SB 651 AND SB 655

APPROVE SELECTBOARD MINUTES – 2/12/18

NEW BUSINESS: (10 MIN)

LIQUOR LICENSES

BUDGET REVIEW

OLD BUSINESS:

OPEN PUBLIC COMMENTS AND QUESTIONS: (3 MIN)

AROUND THE TABLE:

EXECUTIVE SESSION IF NEEDED – 1 V.S.A. § 313

ADJOURN

WILLIAMSTOWN SELECTBOARD

MEETING SIGN IN SHEET

DATE 3/5/18

John & Karla Perkins

Arsen Lupin

Barbara Graham

Zuber

Horace Duke, Jr

Jasmin Couillard

Our challenge and our opportunity!



- If you make the trip by road, it is only about 10 miles between the Northfield and Williamstown campuses.
- Not as helpful, but as the crow flies it's a shorter 6 miles.

Tax implications ...



- District wide localized homestead property tax rate, based upon the district budget, is calculated at \$1.5009.
- Next each individual town's common level of appraisal (CLA) is factored in.
- Then the 8¢ merger incentive is subtracted.
- Education income rates are calculated in a similar manner.
- Current state law: property tax rates cannot drop more than 5% due to merger incentives. This will affect this year only.
- Northfield's property tax rate will be \$1.4617
- Williamstown's property tax rate will be \$1.5947.
- Extra articles will add about half a cent to Williamstown's tax rate but will not affect Northfield's.

Central Vermont Unified Union School District



Our school year '18 -- '19 budget proposal ...



- Total budget is \$17,352,047.
- Combined total of Northfield and Williamstown district budgets for FY '17-18 was \$17,605,932.
- New budget is a real dollar savings!
- Two other budget related items on the ballot.
- \$40,000 to be used to establish district-wide capital improvement fund.
- Permission to borrow up to \$75,000 for purchase of new generator at WES.

Program implications ...



- Reorganized the Guidance department to provide better service.
- Commit \$50,000 to alternative methods for offering Family and Consumer Sciences and Educational Technology.
- Increase art by adding 0.2 FTE art teacher.
- Added 0.5 FTE for middle level outdoor education program.
- Provide admin, student and family support system with two new PreK-12 Coordinators of Student Affairs positions.

Staffing implications ...

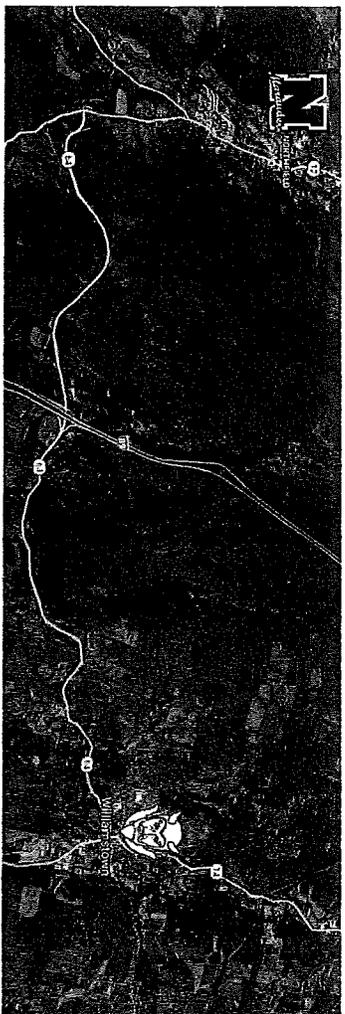


- Reduced .4 full time equivalent (FTE) administrators (4.4 to 4.0).
- Reduced core teaching staff by 2.0 FTE (one from the elementary and one from the middle school level).
- Reduced 1.0 FTE Family and Consumer Science position through attrition.
- Reduced 0.4 FTE Educational Technology position through attrition.

Questions? Comments?



And more program implications ...



Central Vermont Unified Union School District

- Outfit classrooms for in time sharing of high school courses.
- Increased health offerings by adding .2 FTE Health teacher and shifting instructional focus to grades 5 – 12.
- Increase family and mental health support by increasing PBIS Analysts to 4.0 FTE through partnership with Washington County Mental Health (one for each school).

Help us pick a final name
for the school district ...



- CVUUSD board whittled selection down to three choices:
- Paine Mountain
- Exit 5
- Central Vermont
- Public can give input via "balloting". Ballot boxes will be available at town meeting, and ballots can be picked up and dropped off at any of our four school buildings.

