

**TOWN OF WILLIAMSTOWN
SELECTBOARD MEETING
AGENDA
MONDAY, MARCH 5, 2018
SELECTBOARD MEETING 7:00 P.M.
WILLIAMSTOWN MIDDLE/HIGH SCHOOL LIBRARY**

MEMBERS: MATT ROULEAU
SCOTT VAILLANCOURT
ED MCGLYNN
FRANCIS COVEY
RODNEY GRAHAM

TOWN MANAGER – JACQUELINE HIGGINS

SELECTBOARD MEETING

CALL TO ORDER: (1 MIN)

SET THE AGENDA: (1 MIN)

REVIEW OF OPEN PUBLIC COMMENT: (1 MIN)

SELECTBOARD ANNOUNCEMENTS: (5 MIN)

PUBLIC ANNOUNCEMENTS: (2 MIN)

APPROVE WARRANTS – PAYROLL - 2/22/18, 3/8/18 SB 651 AND SB 655

APPROVE SELECTBOARD MINUTES – 2/12/18

NEW BUSINESS: (10 MIN)

LIQUOR LICENSES

BUDGET REVIEW

OLD BUSINESS:

OPEN PUBLIC COMMENTS AND QUESTIONS: (3 MIN)

AROUND THE TABLE:

EXECUTIVE SESSION IF NEEDED – 1 V.S.A. § 313

ADJOURN

WILLIAMSTOWN SELECTBOARD

MEETING SIGN IN SHEET

DATE 3/5/18

John & Karla Perkins

Arsen Lupin

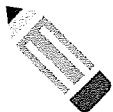
Barbara Graham

Zuber

Horace Duke, Jr

Jasmin Couillard

Our challenge and our opportunity!



- If you make the trip by road, it is only about 10 miles between the Northfield and Williamstown campuses.
- Not as helpful, but as the crow flies it's a shorter 6 miles.

Tax implications ...



- District wide localized homestead property tax rate, based upon the district budget, is calculated at \$1.5009.
- Next each individual town's common level of appraisal (CLA) is factored in.
- Then the 8¢ merger incentive is subtracted.
- Education income rates are calculated in a similar manner.
- Current state law: property tax rates cannot drop more than 5% due to merger incentives. This will affect this year only.
- Northfield's property tax rate will be \$1.4617
- Williamstown's property tax rate will be \$1.5947.
- Extra articles will add about half a cent to Williamstown's tax rate but will not affect Northfield's.

Central Vermont Unified Union School District



Our school year '18 -- '19 budget proposal ...



- Total budget is \$17,352,047.
- Combined total of Northfield and Williamstown district budgets for FY '17-18 was \$17,605,932.
- New budget is a real dollar savings!
- Two other budget related items on the ballot.
- \$40,000 to be used to establish district-wide capital improvement fund.
- Permission to borrow up to \$75,000 for purchase of new generator at WES.

Program implications ...



- Reorganized the Guidance department to provide better service.
- Commit \$50,000 to alternative methods for offering Family and Consumer Sciences and Educational Technology.
- Increase art by adding 0.2 FTE art teacher.
- Added 0.5 FTE for middle level outdoor education program.
- Provide admin, student and family support system with two new PreK-12 Coordinators of Student Affairs positions.

Staffing implications ...



- Reduced .4 full time equivalent (FTE) administrators (4.4 to 4.0).
- Reduced core teaching staff by 2.0 FTE (one from the elementary and one from the middle school level).
- Reduced 1.0 FTE Family and Consumer Science position through attrition.
- Reduced 0.4 FTE Educational Technology position through attrition.

Questions? Comments?



And more program implications ...



- Outfit classrooms for in time sharing of high school courses.
- Increased health offerings by adding .2 FTE Health teacher and shifting instructional focus to grades 5 – 12.
- Increase family and mental health support by increasing PBIS Analysts to 4.0 FTE through partnership with Washington County Mental Health (one for each school).



Central Vermont Unified Union School District

Help us pick a final name
for the school district ...



- CVUUSD board whittled selection down to three choices:
- Paine Mountain
- Exit 5
- Central Vermont
- Public can give input via "balloting". Ballot boxes will be available at town meeting, and ballots can be picked up and dropped off at any of our four school buildings.

