

TOWN OF WILLIAMSTOWN



Annual Report of the Town

For the year ending
June 30, 2018

**Town of Williamstown
Dedicates the 2018 Town Report
To
Horace H. Duke, Jr.**



It is our pleasure to dedicate the Town Report to Horace H. Duke, Jr. in appreciation for his many years of service to the Town of Williamstown. Horace was born in Calais, VT and moved to Williamstown on November 1, 1966 and raised his family. He worked for the State of Vermont, Agency of Transportation, retiring after 33 years. On January 19, 1985, he married Helen Lafreniere. Horace was elected Town Auditor from 1976 to 1984, appointed to the Planning Commission in 2008 to present, also appointed as Assistant Town Treasurer in 2011 to present. Horace has served on several different committees, hiring of Town Manager, Town Treasurer, and the research and purchasing of the new fire truck, just to name a few. Presently, Horace's latest role, School Director for the new Paine Mountain School District which he was elected to in 2018. He is a ballot clerk at elections, one of the founders and active member of the local food shelf, as well as the senior citizens luncheons, that he and Helen provide monthly at their home. For a past and continued very active public life we say....

"Thank you Horace H. Duke, Jr.!"

TOWN INDEX	
Ainsworth Public Library Report	37-38
Ambulance Director's Report	32
Animal Report	26-27
Art Bus	38
Auditor's Report	57-59
Cemetery Commissioners Report	33
Central VT Council on Aging	41
Central VT Home Health & Hospice	53
Central VT Regional Planning Commission	47
Clara Martin Center	51-52
Central VT Solid Waste District	54-55
Delinquent Tax Report	21-23
Delinquent Water Sewer Report	23-24
Fee Schedule	1
General Fund Income & Expense Summary	60-73
Good Beginnings	48-49
Green Mountain Transit Agency	39-40
HealthHUB	49
Historical Society Report	36
Lister's Report	34
Orange County Court Diversion Program	43
Orange County Parent Child Center	43
Orange County Sheriff's Department	44
Orange County	44-45
People's Health & Wellness	39
Planning Commission Report	19-20
Safeline	45
School Meeting Minutes 2018	14-16
Selectboard Report	19
Town Clerk Report	25
Town Information	1-2
Town Manager's Report	20
Town Meeting Minutes 2018	6-13
Town Officers	17-18
Town Warning 2019	3-5
Vermont Center For Independent Living	42
Vermont Department of Health	50
Vital Records – Births	28
Vital Records – Deaths	30
Vital Records – Marriages	29
Washington County Youth Service Bureau	46
Williamstown Fire Chief's Report	31
Williamstown Beautification Guild	33
Williamstown Food Shelf	35

FEE SCHEDULE TOWN CLERK/MANAGER'S OFFICE

REGULAR COPIES	\$.25 PER PAGE
RECORDED DOCUMENT COPIES	\$1.00 PER PAGE
VAULT TIME	
0-15 MIN	NO CHARGE
16-60 MIN	\$2.00
(VAULT TIME NOT CHARGED TO TOWN'S PEOPLE DOING PERSONAL RESEARCH)	
MOTOR VEHICLE REGISTRATION	\$3.00
MARRIAGE LICENSE	\$60.00
CERTIFIED COPY OF MARRIAGE, BIRTH, DEATH	\$10.00
FAX A DOCUMENT	\$2.75
POSTING LAND	\$5.00
DRIVEWAY PERMIT	\$15.00
MUNICIPAL WATER SYSTEM CONNECTION PERMIT	\$1,000.00
MUNICIPAL SEWER SYSTEM CONNECTION PERMIT	\$750.00
OVERWEIGHT PERMIT	
SINGLE	\$5.00
FLEET	\$10.00
SEWAGE ORDINANCE	\$2.00
TOWN PLAN	\$7.00
HIGHWAY POLICY	\$2.00
WATER POLICY	\$2.00
TOWN OF WILIAMSTOWN TELEPHONE NUMBERS	
EMERGENCY NUMBERS	
AMBULANCE	911
FIRE	911
ORANGE COUNTY SHERIFF DEPARTMENT	685-4875
STATE POLICE MIDDLESEX	229-9191
TOWN NUMBERS	
TOWN MANAGER'S OFFICE	433-6671
TOWN CLERK'S OFFICE	433-5455
TOWN HALL – FAX #	433-2160
ANIMAL CONTROL OFFICER	999-5279
AMBULANCE DIRECTOR	522-2510
HEALTH OFFICER – CHRIS WADE	522-2656
DEPUTY HEALTH OFFICER – SAM PUNCHAR (DOG BITES)	999-5279
FOREST FIRE WARDEN, BRYAN PALMER	433-1019
GAME WARDEN, PAUL BROWN	485-4432
PUBLIC SAFETY BUILDING	433-5907
WATER/SEWER	433-6671
HIGHWAY DEPARTMENT	433-5571
WILLIAMSTOWN POST OFFICE	433-6287

TOWN OFFICE HOURS

TOWN MANGER'S OFFICE
TOWN CLERK'S OFFICE

MONDAY – FRIDAY 8:00 TO 4:00
MONDAY – THURSDAY 8:00 TO 4:00
FRIDAY 8:00 TO 2:00

TOWN WEBSITE & EMAIL ADDRESSES

WEBSITE	www.williamstownvt.org
TOWN MANAGER	twnmgr@williamstownvt.org
ADMIN. ASSISTANT	adminassistant@williamstownvt.org
TOWN CLERK	clerk@williamstownvt.org
TOWN TREASURER	treas@williamstownvt.org
LISTERS	listers@williamstownvt.org

TOWN GOVERNMENT MEETINGS

Selectboard	1st & 3rd Monday 7:00 – Williamstown High School Library
Planning	2nd Wednesday 7:00 – Town Office Building

DATES TO REMEMBER

Dog Licenses Due	April 1st
Water/Sewer Bills Meter Readings	April and October
Property Taxes	November 15
Overweight Vehicle Permits	March 1st

LOCAL PERMITS REQUIRED

Flood Plain	Town Manager
Driveway	Town Manager
Municipal Water/Sewer/Application	Town Manger

TOWN OF WILLIAMSTOWN
 2019 TOWN MEETING WARNING

The legal voters of the Town of Williamstown and the Town of Williamstown School District, in the County of Orange and the State of Vermont, are hereby warned and notified to meet at Williamstown High School on Tuesday, March 5, 2019 at 10:00 o'clock in the morning (A.M.) to act upon the following articles, viz:

ART. 1: To elect all necessary Town and Town School District Officers for the ensuing year by Australian Ballot. For the purpose of Articles 1-2, the polls will open at 10:00 A.M. to act upon the following articles, viz:

Moderator.....	1 year
Town Clerk.....	3 years
Selectman.....	1 of 3 years
Selectman.....	2 years
Selectman.....	3 years
School Director.....	1 of 2 years
School Director.....	2 of 3 years
School Director.....	3 years
Lister.....	3 years
Trustee of Public Funds.....	2 of 3 years
Trustee of Public Funds.....	3 years
Cemetery Commissioner.....	4 of 5 years
Cemetery Commissioner.....	5 years
Library Trustee.....	3 of 5 years
Library Trustee	5 years
Town Grand Juror.....	1 year
Town Agent.....	1 year
Trustee for the Henry S. Baker Fund.....	2 of 3 years
Trustee for the Henry S. Baker Fund.....	3 years

ART. 2: To hear and act upon the reports of the Town Officers.

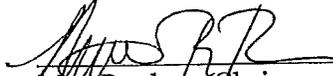
ART. 3: To see if the town will pay it's Real and Personal Property taxes to the Treasurer on or before November 15, 2019, with delinquent taxes and assessments having charged against them an eight percent (8%) penalty and interest charges of one percent (1%) per month, or fraction thereof, from the due date, as provided for in 32 V.S.A. § 4773 and 5136.

ART 4: To see if the Town will vote to authorize the Selectman to take advantage of any State or Federal monies available.

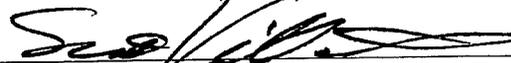
- ART 5: To see if the Town will vote to authorize the Selectmen to borrow money to pay the current expenses of the Town in anticipation of money to be received from taxes and the State of Vermont.
- ART 6: To see what amount the Town will vote to pay its elected Officers, except the Clerk.
- ART 7: To see if the Town will vote to have the names of all delinquent taxpayers, including water and sewer users, with total amount of delinquencies printed in the Town Report as of December 31, 2019.
- ART 8: To see if the Town will vote to approve the sum of \$1,050,809.87, or some other amount, to support the General Fund of which includes Cemetery, Fire Department and Ambulance Budgets.
- ART 9: To see if the Town will vote to approve the sum of \$877,172.00, or some other amount, to support the Highway Fund.
- ART 10: Shall the Town vote to appropriate \$60,000.00 from the 2018 General Fund Surplus to reduce 2019-2020 taxes and the remaining balance of \$22,676.38 to go into the Tax Stabilization Fund for future use?
- ART 11: Shall the Town vote to appropriate \$7540.68 of the 2018 Highway Fund Surplus to Road Rehab Reserve?
- ART 12: To see if the Town will vote to approve the sum of \$71,249.00 to support the Library Budget.
- ART 13: Shall the Town vote to appropriate the sum of \$41,947.00 or some other amount to the following organizations: Kids Place \$750, Orange Co. Diversion \$225, Washington Co. Youth \$250, CV Home Health & Hospice \$6700, CV Council on Aging \$1750, Peoples Health & Wellness \$1000, CV Adult Basic Education \$1500, CV Econ Development Corp. \$500, GMTA \$2004, Central VT Com. Action \$300, Project Independence \$1000, Prevent Child Abuse \$500, Good Beginnings of CV \$300, Center For Independent Living \$400, Family Center \$500, Williamstown Historical Society \$6,000, Safe Line \$1200, Clara Martin Center \$4968, Williamstown Beautification \$1500, Williamstown Food Shelf \$7500, American Red Cross \$1500, Arts Bus \$500, CVSPAB \$100, HealthHUB \$1000.
- ART 14: To see if the Town will vote to exempt from taxation, that portion of the property owned by Summit Lodge No. 104 F & AM, that is used exclusively for the purpose of fraternal organization, for a period of 5 years, as provided for in 32 V.S.A. Section 3840. This vote shall first effect the April 1, 2019 Grand List.
- ART 15: To transact any other business deemed necessary and proper.

Dated this 14th day of January, 2019.

Williamstown Selectboard



Matt Rouleau, Chairman



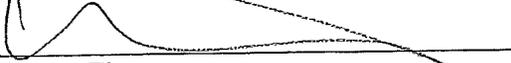
Scott Vaillancourt, Vice Chair



Francis Covey

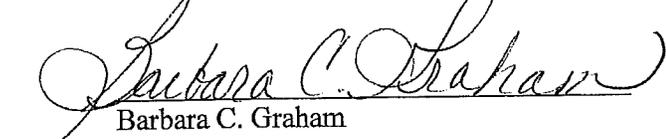


Ed McGlynn



Robert Thompson

Williamstown Town Clerk



Barbara C. Graham

Received for record 1/15/2019

TOWN OF WILLIAMSTOWN
2018 TOWN MEETING
MARCH 6, 2018

The legal voters of the Town of Williamstown, in the County of Orange, in the State of Vermont, are hereby warned and notified to meet at Williamstown Middle High School on Tuesday, March 6, 2018 at 10:00 o'clock in the morning (A.M.) to act upon the following articles, viz:

The meeting was called to order at 10:00 A.M. by Matthew Powell, Moderator. Recessed until School District Meeting. Matthew Powell, called the meeting back to order at 10:25 A.M. and read the warning.

ART 1: To elect all necessary Town and Town School District Officers for the ensuing year by Australian Ballot. For the purpose of Article 1, the polls will open at 10:00 A.M. to act upon the following article, viz:

The total votes cast were 470. The results were as follows:

Moderator, 1 year

Matthew B. Powell.....	413
Write-In: Miscellaneous.....	3
Blank.....	54
Total.....	470

Selectman, 3 years

Francis Covey.....	299
Jessica Worn.....	156
Blank.....	15
Total.....	470

Selectman, 2 years

Jasmin Couillard.....	203
Edward McGlynn.....	246
Write-In: Miscellaneous.....	2
Blank.....	19
Total.....	470

School Director, 3 years

Rama Schneider.....	388
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Write In: Miscellaneous.....8
Blank.....74
Total.....470

School Director, 2 years

Write In: Miscellaneous.....27
Blank.....443
Total.....470

Lister, 3 years

William Peabody.....412
Write-In: Miscellaneous.....1
Blank.....57
Total.....470

Trustee of Public Funds, 3 years

Write-In: Miscellaneous.....35
Blank.....435
Total.....470

Trustee of Public Funds, 2 year remaining from a 3 year term

Philip Winters.....424
Blank.....46
Total.....470

Cemetery Commissioner, 5 years

John Perkins.....426
Write-In: Miscellaneous.....4
Blank.....40
Total.....470

Cemetery Commissioner, 4 year remaining from a 5 year term

Write-In: Miscellaneous.....41
Blank.....429
Total.....470

Library Trustee, 5 years

William Johnson.....400
Write In: Miscellaneous.....3
Blank.....67
Total.....470

Town Grand Juror, 1 year

Richard Powell.....423
Blank.....47
Total.....470

Town Agent, 1 year

Write-In: Miscellaneous.....35
Blank.....435
Total.....470

Trustee for the Henry S. Baker Fund, 3 years

Write-In: Miscellaneous.....37
Blank.....433
Total.....470

Trustee for the Henry S. Baker Fund, 2 year remaining from a 3 year term

Write-In: Miscellaneous.....31
Blank.....439
Total.....470

ART 2:

Shall the voters authorize the Selectboard to appoint a town clerk as provided to 17 VSA Sec. 2651e? To be voted by Australian Ballot.

YES.....192
NO.....255

Blank.....23
Total.....470

ART 3: Shall the Town of Williamstown enter into a communications union district to be known as Central Vermont Internet, under the provisions of 30 V.S.A. Ch 82? To be voted by Australian Ballot.

YES.....303
 NO.....123
 Blank.....44
Total.....470

Matthew Rouleau made the motion to recess an additional 15 minutes for Town Manager, Jackie Higgins to arrive, and seconded by Francis Covey. Motion passed by voice vote.

State Representative, Rodney Graham spoke on what has been happening at the State House. He also spoke on Article #2, 17 VSA Sec. 2651e, that even if you were to appoint a Town Clerk, they would have the same duties as an elected Town Clerk, as in making their own hours. If the Select Board wanted to be in sole control of the Town Clerk, they would need to do a Charter change. He also spoke on the Carbon Tax and that he is opposed to it. Conrad Beattie came to the microphone and said he was opposed to it as well.

The meeting came back to order at 10:50 A.M. with no objections to allowing the Town Manager, Jackie Higgins to speak if called upon, as she is not a town resident.

There was no discussion on Article #2.

On Article #3, Conrad Beattie said he would like to have someone explain this article. Matthew Rouleau and Rama Schneider explained it would bring better communication via internet, phone, etc. with no cost to the Town.

ART 4: To hear and act upon the reports of the Town Officers.
 The motion was made by Scott Vaillancourt and seconded by Sarah Launderville to approve the article as written. There was no discussion and the motion was passed by voice vote.

- ART 5: **To see if the Town will pay it's Real and Personal Property taxes to the Treasurer on or before November 15, 2018, with delinquent taxes and assessments having charged against them an eight percent (8%) penalty and interest charges of one percent (1%) per month, or fraction thereof, from the due date, as provided for in 32 V.S.A. § 4773 and 5136.**
The motion was made by Francis Covey and seconded by Allen Palmer to approve the article as written. There was no discussion and the motion passed by voice vote.
- ART 6: **To see if the Town will vote to authorize the Selectmen to take advantage of any State or Federal monies available.**
The motion was made by Heather Powell and seconded by Barbara Mitchell. There was no discussion and the motion passed by voice vote.
- ART 7: **To see if the Town will vote to authorize the Selectmen to borrow money to pay the current expenses of the Town in anticipation of money to be received from taxes and the State of Vermont.**
The motion was made by Matthew Rouleau and seconded by Barbara Mitchell to approve the article as written. There was no discussion and the motion passed by voice vote.
- ART 8: **To see what amount the Town will vote to pay its elected Officers, except the Clerk.**
The motion was made by Robert Erickson and seconded by Francis Covey to pay the Officers \$10.50/hour and the Chair person at \$11.50/hour and the Selectboard \$750.00 for the year and the Chair \$1000.00. Mary Paquin questioned why the Town Clerk is not paid the same way as the Board. Matthew Rouleau replied that this has always been the way it has been done and decided to keep it the same way. Rodney Graham mentioned that at one point in time it was voted by the Town to pay the Clerk this way and it would have to go back to the Town to change it. With there being no further discussion, motion passed by voice vote.
- ART 9: **To see if the Town will vote to have the names of all delinquent taxpayers, including water and sewer users, with total amount of delinquencies printed in the Town Report as of December 31, 2018.**
The motion was made by Heather Powell and seconded by John Taylor to approve the article as written. There was no discussion and the motion passed by voice vote.
- ART 10: **Shall the Town vote to approve the sum of \$1,115,436.36 or some other amount, to support the General Fund of which includes Cemetery, Fire Department, Ambulance and Library Budgets.**
The motion was made by Matthew Rouleau and seconded by Richard Powell to approve the article as written. Matthew Rouleau spoke

regarding the increase and that all budgets went up this year. Conrad Beattie asked about the firetruck, Engine 3, he knew it was in a mishap and needed replacing, but did not see anything in the budget. Matthew Rouleau explained we had a second committee made up of two firemen, two selectmen and two town residents, which resulted in more bids. Ultimately, they decided to go with the same truck the first committee recommended. Between using funds from the truck replacement, and borrowing approximately \$100,000.00 and payment being made out of the truck fund, with a 7 year pay off. This will not increase taxes. With there being no further discussion motion passed by voice vote.

ART 11: **Shall the Town vote to appropriate \$34,187.40 to Tax Rate Stabilization Reserve Account?**

The motion was made by Matt Rouleau and seconded by Barbara Mitchell to approve the article as written. There was no discussion and the motion passed by voice vote.

ART 12: **To see if the Town will vote to approve the sum of \$819,703.12, or some other amount, to support the Highway Fund.**

The motion was made by Matthew Rouleau and seconded by Daphne Herwig to approve the article as written. John Taylor asked if the equipment fund was included, the answer was yes. There was no more discussion and the motion passed by voice vote.

ART 13: **Shall the Town vote to appropriate \$67,710.51 of the Highway Fund Surplus to Road Rehab Reserve?**

The motion was made by Matthew Rouleau and seconded by Allen Palmer to approve the article as written. There was no discussion and the motion passed by voice vote.

ART 14: **Shall the Town vote to appropriate the sum of \$3000.00, or some other amount, for the support of a Town celebration/parade?**

The motion was made by Heather Powell and seconded by Matthew Rouleau to approve the article as written. Matthew Rouleau would like to have someone spear head the Memorial Day parade this year. That there is many people who would like to contribute to this but need someone who has the time to lead it. Rodney Graham mentioned that he organized the 2011 Fire Department's 100th Anniversary parade and that there was a lot of work that is involved into planning such a task. The last several years the Fire Department has done all the organizing, last year, Chief William Graham asked the Board for some additional help and received none. Rama Schneider called for a point of order, and said this was not germane to this article. Moderator, Matthew Powell felt that it was germane and Rodney Graham finished up by stating the Board needs to plan it this year. With there being no further discussion motion passed by voice vote.

Moderator, Matthew Powell was told that lunch was ready if we wanted to recess or would we like to finish up since there is only two articles remaining. A hand vote was called and it was voted to continue with the meeting.

ART 15:

Shall the Town vote to appropriate the sum of \$40, 847.00 or some other amount to the following organizations: Kids Place \$750, Orange Co. Diversion \$225, Washington Co. Youth \$250, CV Home Health & Hospice \$6700, CV Council on Aging \$1750, Peoples Health & Wellness \$1000, CV Adult Basic Education \$1500, CV Econ Development Corp. \$500, GMTA \$2004, Central VT Com. Action \$300, Project Independence \$1000, Prevent Child Abuse \$400, Good Beginnings of CV \$300, Center for Independent Living \$400, Williamstown Beautification \$1500, Vermont State Police Association \$100, Family Center \$500, Williamstown Historical Society \$6000, Safe Line \$1200, Clara Martin Center \$4968, Williamstown Food Shelf \$7500, American Red Cross \$1500, Art Bus \$500.

The motion was made by Allen Palmer and seconded by Robert Erickson to approve the article as written. Rama Schneider amended the motion to increase the Williamstown Food Shelf of \$7500.00 to \$10,000.00, seconded by Donna Pratt. Rama Schneider feels that there is a great need to increase this by \$2500.00 that there has been an increase in participation in this program. Jennifer Cummings, Co-Chair of this program mentioned that 159 households and 468 people received food donations. With there being no more discussion the vote to amend the motion passed by voice vote. John Perkins inquired as to how these petitions work to get on this article and Town Manager, Jackie Higgins replied you need to receive 100 signatures. John Perkins stated that if we don't receive a letter for the Town Report stating what these programs support and how they benefit then they shouldn't be put on the list. Matthew Rouleau stated that the \$100.00 for the Vermont State Police was to help with their summer picnic. The amended motion of \$43,347.00 which includes the \$2500.00 for the Food Shelf for the purpose of this article. Motion passed by voice vote.

ART 16:

To transact any other business deemed necessary and proper. Matthew Rouleau distributed FEMA Planning Commission flyers on the chairs.

The motion was made by Allen Palmer and seconded by Barbara Mitchell to adjourn the meeting. Motion passed by voice vote and adjourned at 11:45 A.M.

/s/Matthew Powell, Moderator

/s/Barbara Graham, Town Clerk

/s/Matthew Rouleau, Chair

/s/Francis Covey

/s/Ed McGlynn

/s/Scott Vaillancourt

/s/Rodney Graham

**TOWN OF WILLIAMSTOWN
2018 SCHOOL DISTRICT MEETING
MARCH 6, 2018**

The legal voters of the Town of Williamstown are hereby notified and warned to meet at the Williamstown Middle High School on Tuesday, March 6, 2018 at ten o'clock in the forenoon (10:00 AM) to act upon the following articles. Voting for all Australian Ballot articles and elections will be held on Tuesday, March 6, 2018 from ten o'clock in the forenoon to seven o'clock in the evening (10:00 AM – 7:00 PM).

The School District Meeting was called to order at 10:00 AM by Matthew Powell, Moderator, followed by the Pledge of Allegiance, Matthew Powell read the warning.

ART 1: To elect the following officers of the Central Vermont Unified Union School District for the ensuing year by Australian Ballot: Moderator, Clerk, and Treasurer. For the purpose of this article, the polls will be opened at 10:00 o'clock AM and closed at 7:00 o'clock PM.

The total votes cast were 470 for School Directors. The results were as follows:

School Director, 3 years	
Rama Schneider.....	388
Write-Ins-Miscellaneous.....	8
Blank.....	74
Spoiled.....	0
TOTAL.....	470

School Director, 2 years	
Write-Ins-Miscellaneous.....	27
Blank.....	443
Spoiled.....	0
TOTAL.....	470

ART 2: To see if the Unified Union School District will authorize the Board of Directors of the Central Vermont Unified Union School District to borrow money on the notes of the Town School District or otherwise, in anticipation of taxes, by Australian Ballot.

Williamstown	Northfield
YES.....333	YES.....647
NO.....121	NO.....261

TOTAL OF COMBINED TOWN SCHOOLS	
YES.....	980
NO.....	382

ART 3: Shall the voters of the Unified Union District approve the Central Vermont Unified Union School District to expend \$17,352,047 which is the amount the school board has determined to be necessary for the ensuing fiscal year for the Central Vermont Unified Union School District. It is estimated that this proposed budget, if approved, will result in education spending of \$14,774.41 per equalized pupil. As this is the first year of operations for the new school district, the projected spending per equalized pupil cannot be compared to a prior year, as it does not exist, by Australian Ballot.

Williamstown	Northfield
YES.....302	YES.....616
NO.....151	NO.....298

TOTAL OF COMBINED TOWN SCHOOLS
 YES.....918
 NO.....449

ART 4: To see if the Unified Union School District will vote to allow the Central Vermont Unified Union School District to borrow up to \$75,000 for the purchase of a new generator for the Williamstown Elementary School, by Australian Ballot.

Williamstown	Northfield
YES.....341	YES.....515
NO.....113	NO.....384

TOTAL OF COMBINED TOWN SCHOOLS
 YES.....856
 NO.....497

ART 5: To see if the Unified Union School District will vote to raise and appropriate the sum of \$40,000, to create, and be placed in a Central Vermont Unified Union School District Capital Improvement Fund, by Australian Ballot.

Williamstown	Northfield
YES.....290	YES.....526
NO.....127	NO.....299

TOTAL OF COMBINED TOWN SCHOOLS
 YES.....816
 NO.....426

School Moderator	School Clerk
Write-Ins-Miscellaneous.....38	Write-Ins-Miscellaneous.....38
Blank.....429	Blank.....429
TOTAL.....467	TOTAL.....467

School Treasurer
Kim Pedley.....295
Write-Ins-Misc.....4
Blank.....168
TOTAL.....467

Rama Schneider gave a brief discussion on the combined budgets. That there will always be routine maintenance with all 4 schools as in this year, the replacing of the generator at the Williamstown Elementary School. Conrad Beattie asked what their plans were with the old generator. Chris Locarno, Business Manager was given permission to speak as he is not a town resident. Chris said the generator could not be repaired and that they have not done anything with the old one. Rama also made mention to the Town Report's dedication to long time school employee, Jennifer Earls, who passed away in June. After 7 years of being the principal of Williamstown Middle High School, Scott Lang is retiring. When Scott arrived the graduation ratio was at 65% at Williamstown and this year's graduating class is now at 90%. The combination of Scott and the faculty, has made it much more of a challenge to graduate. Marie Abare mention that there will be a community involvement which also includes students in both Northfield and Williamstown in naming the new school district. The choices are as follows: Paine Mountain, Exit 5 and Central Vermont.

There was no further business and the motion was made by Richard Powell and seconded by Marion Powell to recess for 10 minutes at 10:17 AM. The motion passed by voice vote.

/s/Matthew Powell, Moderator
/s/Rama O.A. Schneider
/s/Marie Abare
/s/Sheena Pierce

/s/Barbara Graham, Town Clerk
/s/Amanda Mills-Brown, Chair
/s/Holly Vermette

TOWN OFFICERS

MODERATOR		
Matthew Powell, 1 year	2019	
TOWN CLERK		
Barbara Graham, 3 years	2019	
SELECTMEN		
Robert "Rex" Thompson	2019	
Ed McGlynn, 2 years	2020	
Francis Covey, 3 years	2021	
Scott Vaillancourt, 2 years	2019	
Matt Rouleau, 3 years	2019	
SCHOOL DIRECTORS		
Horace Duke, 3 years	2019	
Vacant, 2 years	2020	
Marie Graham, 2 years	2020	
Vacant, 3 years	2020	
Danielle Hulbert, 3 years	2019	
LISTERS		
Gordon Murray., 3 years	2020	
Bill Peabody, 3 years	2021	
Stanley Peake, 3 years	2019	
TRUSTEE OF PUBLIC FUNDS		
Philip Winters, 3 years	2020	
Vacant, 3 years	2021	
Gary Storrs, 3 years	2019	
CEMETERY COMMISSIONERS		
Orville Lasell, 5 years	2019	
Matt Coulliard, 5 years	2020	
Susan Lyons, 5 years	2021	
Roxanne Salem, 5 years	2019	
John Perkins, 5 years	2023	
LIBRARY TRUSTEES		
Marvine Lasell, 5 years	2019	
Helen Duke, 5 years	2020	
Margaret Sample, 5 years	2021	
William Johnson, 5 years	2023	
Barbara Smith, 5 years	2019	
TRUSTEES OF HENRY S. BAKER FUND		
Terry Knight, 3 years	2020	
Vacant, 3 years	2021	
Vacant, 3 years	2019	
TOWN GRAND JUROR		
Richard Powell, 1 year	2019	
TOWN AGENT		
Vacant, 1 year	2019	

ASSISTANT TOWN CLERK

Susan Lyons

TOWN TREASURER

Jenn Allard

ASSISTANT TREASURER

Horace Duke

JUSTICE OF THE PEACE (TERM EXPIRES 1/31/21)

Barbara Graham	Freda Hollyer	Arthur Kramer
Marvine Lasell	Edward McGlynn	Heather Powell
Susan Lyons	John Taylor	Elaine Owen
Phil Winters		

BOARD OF SEWER COMMISSIONERS

Same as Board of Selectmen

TOWN MANAGER

Jacqueline Higgins

ADMINISTRATIVE ASSISTANT

Alyson Codling

TAX COLLECTOR

Jenn Allard

DELINQUENT TAX COLLECTOR

Jacqueline Higgins

WATER & SEWER COLLECTOR

Jacqueline Higgins

BOARD APPOINTMENTS

Planning Commission:

Matt Rouleau, Chair

Richard Turner

Don Angolano

Horace Duke

Karen Reilly

Susan Lyons

Jasmin Couillard

Board of Adjustment, Flood Plain

Town Service Agent

Town Sewage Officer

Fire Warden: 3 year term, expires July 2019

Deputy Fire Warden: 3 year term expires July 2019

Civil Defense Rep.

Green UP Chairman

CT VT Revolving Loan Fund Gov. Board Rep.

CT VT Regional Planning Commission

Health Officer

Deputy Health Officer

Fence Viewers

Central VT Police Community Advisory Board

Vacant

Vacant

Jacqueline Higgins

Mike St. Lawrence

William Graham

William Graham

Liesel Wulff

Vacant

Richard Turner

Chris Wade

Samantha Punchar

Richard Powell

Matt Rouleau and Barbara Graham

SELECTBOARD REPORT

It seems as the year has passed quickly. It's hard for me to believe it has been a full year since I wrote the last year in review letter. Here it is early December and we have already received approaching two feet of snow in multiple storms. I think the white landscape is quintessential Vermont, I think it may have come a little earlier than some had hoped.

The road crew completed the second road on the Road Rehab list, they completed Hebert road this summer. When we rehab a road, we replace any failing or undersized culverts, they remove the material where trouble areas have been identified, they add drainage, if necessary, road fabric, and ditch the sides of the road. Along with routine road maintenance they have been able to complete about a mile of road a year. The next road on the list is Stone Road.

The Select Board has looked at some solar opportunities. We are taking advantage of some credits with GMP by signing on to a new solar project in Rockingham, we have already seen our first credits from that completed project. We are looking at a solar array on the water tank property to qualify for energy credit from the Washington Electric Coop. The water tank property is in the WEC coverage area, so we can also get credits with WEC, and that property is town owned property, so we will also receive land lease payments from the solar developer. There are some savings on our electricity bills and there will be a small revenue stream from the propriety lease.

It has been a quite year, we did not have any major construction projects going on. We had to replace one of the well pumps in the municipal water system. We are working on getting a new roof on the town garage. We had the buildings reviewed and inspected by a certified structural engineer. The main garage on a full foundation needs a few small repairs before we get the roof replaced. The attached pole barn sections will need more work to be considered structural sound. We are evaluating to most cost-effective solution to those two buildings

This year we evaluated the salaries we pay to town employees. We realized that we were not competitive with surrounding towns and communities of similar population. Although we have some long-time dedicated employees, we realized we needed to catch up to keep the employees we do have and offer a competitive wage to attract the right skill sets to any open positions we had. As you review your town report you will see that we have invested in our employees, you will see that most of the increased spending this year was employee salaries, all other categories are for the most part level funded.

Respectfully, Matthew Rouleau
Select Board Chair

PLANNING COMMISSION REPORT

This year the planning commission recruited 3 new members, we welcomed, Jasmin Couillard, Sue Lyons, and Richard Turner, I appreciate their time and effort.

We have recently received a grant from the Central Vermont Regional Planning Commission to help us re-write the Hazzard Mitigation plan that expired in 2018. The planning commission has spent some time on the HMP but welcome the assistants of the RPC to get it completed. We have been updated often on the crushing operations of the North East Material Group. They have been authorized to resume operations, with several stipulations that they must comply with.

I just want to remind folks in the down town area of the Down Town Designation area that we have been granted. The designation area is from Meadow Street to the spider web farm road. In that

designation area tax credits may be available for building improvements on businesses including multifamily units, see details on the designation area, and what may be qualified at the town offices. The Planning Commission will be looking at some level of guidance of property use in the down town area. We are looking at other non-zoning towns around the state as examples. Williamstown has rich history of unrestricted property rights and we respect that and hope to preserve that and maintain a clean safe down town.

The planning commission along with the Town Manager and the Fire Chief organized the Memorial Day parade last year and hope to again in 2019. If you or your organization want to participate in the parade this year, please contact me or the town manager. The date of the parade will be announced early in 2019.

Respectfully,
Matthew Rouleau,
Planning commission Chair

TOWN MANAGER'S REPORT

It is hard to believe I am in my eighth year as Town Manager for Williamstown. Reflecting back over 2018 the first thing that pops into my head is DUST. We had a lot of dust and went through a boatload of chloride in the first half of the spring and summer months. From there we went to the other extreme with rain, rain and more rain. This put a damper on our grading schedule. We were able to complete the Hebert Road Rehab project. This is our second road to be completed and we will start Stone Road next summer. The plan is to complete from Route 64 to Getz Road in 2019. We also have several culvert replacement projects on the "To Do List" for 2019. The Upper End of Osterberg Terrace and the small section of Erskine Road off of Graniteville Road got a new coat of pavement. Pleasant Street was scheduled for 2018 for a fresh coat of pavement but due to weather it was postponed until this coming summer. In the Water and Sewer Department we had to replace one of the pumps at the water tower (there are two) which are very expensive to replace. So we have started a capital reserve repair fund for the other pump as they are the same age and were installed at the same time. We had a water main break on Beckett Street, Industry Street and Main Street over the course of the summer. The Sewer Plant upgrades have been in full swing for a year now and the transition has been a fairly smooth one.

Delinquent Tax Sales will be held in late February or early March. I have 26 properties on the list.

This year is the 150 anniversary of the Civil War Monument here in Williamstown and we are planning on having the Memorial Day Service at the site this May. We hope to see you all there. We thank you all for your support and please do not hesitate to contact me with any issues or concerns you may have.

Jackie Higgins, Town Manager

DELINQUENT TAX REPORT 12-31-18

NAME	AMOUNT DUE
10,000 NEWTS	\$2,511.24
ADAMS, JEAN	\$2,008.95
ANGOLANO, DONALD	\$1,582.50
ABUT, DAVID	\$2,764.80
AVERY, CARROLL	\$414.48
BABRAL, CLAUDIA	\$499.06
BERARD, DAVID	\$4,363.37
BERNIER, HEATHER	\$2,591.70
BILODEAU, MICHAEL	\$1,801.76
BLUM, JEFFREY EST.	\$468.11
BOUCHARD, DANIEL	\$1,340.96
BOUTIN, SANDRA	\$880.15
CADORETTE, DOROTHY	\$516.34
CARMINATI, JOEL	\$1,505.71
CARRIER, JESSIE	\$1,074.50
CLOUGH, JASON	\$1,020.33
COLLINS, WILLIAM	\$1,488.25
CORBETT, THOMAS	\$1,404.34
CORBETT, THOMAS, JR.	\$799.56
CORMIER, JOHN	\$3,710.79
CORRIGAN, DUSTIN	\$2,107.73
CULLEN, JOANN	\$2,016.67
DAVENPORT, JUNE	\$1,133.78
DAVISON, JENNIFER	\$1,495.91
DENTE, CHRISTOPHER	\$5,017.68
DESSUREAU, CHRISTOPHER	\$5,442.86
DROWN, ASHTON	\$995.43
FIELDERS, DAVID	\$382.78
FLOREK, CHESTER	\$528.85
FRENCH, CHRISTIN	\$569.73
GILBERT, RICHARD	\$1,494.45
GIROUARD, PHILIP	\$237.28
GRAHAM, MARIE	\$2,373.97
GROUT, MARK, JR.	\$900.47
GUILD, NANCY	\$1,702.15
HAGGETT, JENNIFER	\$1,038.51
HAMMERHEADS DEVELOPMENT	\$500.00
HEDGES, TONY	\$2,100.71
HEDGES, TONY	\$3,351.26
HISLOP, KENNETH	\$2,591.90
HUDSON, ROCKY	\$1,653.92

JAEGER, PAUL	\$1,793.84
JDL CAPITAL INC.	\$6,140.41
JOSLIN, JAY	\$2,447.85
JOYAL, BERNATTA	\$6,467.16
KEMP, KRISTY	\$3,222.28
KIDDER, BRENT	\$2,409.22
KING, JOSEPH	\$1,401.91
KITTRIDGE, MICHAEL	\$448.29
LANPHEAR, CONSTANCE	\$453.48
LEMIEUX, DANIEL	\$3,380.70
LEWIS, GLORIA	\$705.89
LLOYD, PATRICIA	\$1,169.96
LUNDE, ALFRED	\$3,805.87
MACHELL, DAVID	\$1,374.65
MALENFANT, MICHELLE	\$178.56
MARSHIA, SCOTT	\$609.53
MARSHIA, SCOTT	\$753.37
MCCULLOUGH, ANN	\$692.42
MCCULLOUGH, BASIL	\$1,743.24
MCCULLOUGH, BASIL	\$2,134.38
MCGUIRE, KATIE	\$2,849.47
MOOSE - LOYAL ORDER	\$3,159.78
MORIN, CAROLE	\$385.74
MORSE, LINDA	\$4,178.71
NISEN, MICHAEL	\$3,620.60
NORTON, SCOTT	\$135.49
OLSON, LOUISA	\$487.62
PAGE, CHARLES	\$1,550.03
PALMER, BRYAN	\$6,033.13
PAQUIN, DANIEL & MERRI	\$3,898.54
PARONTO, JEFFREY	\$2,987.53
PEAKE, KEVIN	\$614.40
PERRY, STEPHEN	\$5,207.83
PHILLIPS, SKY	\$1,822.71
RANDALL, JAMES	\$318.73
RAYMOND, RICHARD	\$772.18
RHODES, NEAL	\$4,666.13
ROUSSE, JEANNE	\$3,641.80
RUEDA, TODD	\$1,121.53
SANBORN, LOUIS	\$619.19
SHANGRAW, ANDREW	\$5,337.13
SHANGRAW, KIMBERLY	\$88.15
SHERMAN, KENNETH	\$713.35
SKINNER, PAUL	\$535.13

SPERRY, THOMAS	\$2,155.28
STEIN, RICHARD	\$570.51
SUTTON, EDWARD	\$3,019.82
SUTTON, EDWARD	\$603.67
TAYLOR, JOHNNY	\$2,796.51
THYGESEN, SHAWN	\$3,613.26
WALBRIDGE, JERI	\$451.05
WEYANT, ROBIN	\$1,771.03
WHEELER, ROBIN	\$1,155.86
WHITE, BONNIE	\$417.81
WHITING, SAMUEL	\$2,833.07
WILLIAMSTOWN OLD TOWN	\$34.28
WULFF, LIESL	\$890.12
YATES, SUSAN	\$2,464.92
TOTAL DELINQUENT TAXES	\$189,238.04

DELINQUENT WATER AND SEWER AS OF 12-31-18

NAME	AMOUNT DUE
ALLAN/FUNARO	\$213.00
ANGOLANO, DONALD	\$907.90
BEATTIE, CONRAD	\$198.90
BEAUDET, PAULA	\$285.16
BILODEAU, MICHAEL	\$200.00
BILODEAU, MICHAEL	\$511.07
BILODEAU, MICHAEL	\$465.20
BOUTIN, ERIC	\$465.20
CHAPIN, RYAN	\$642.55
CHENEY, SONYA	\$376.80
CLOUD, KELLEN	\$343.65
CORMIER, JOHN	\$886.20
CORRIGAN, DUSTIN	\$625.15
COVEY, JENNIFER	\$661.71
DAY, STEPHEN	\$441.01
DESCOTEAUX, KELLI	\$442.00
FARNHAM, LESLIE	\$66.63
FASSETT, WENDELL	\$190.40
FLOREK, LORI	\$451.85

FLORES, ANTONIO	\$96.08
FLORUCI, MICKEY	\$564.65
GILBERT RICHARD	\$559.30
GRAHAM, MARIE	\$258.20
HAGGETT, JENNIFER	\$321.55
HAMMERHEADS DEVELOPMENT	\$200.00
HOLLIS, SCOTT	\$200.00
ISHAM, KEVIN	\$409.95
JACQUES, MICHAEL	\$387.85
JOYAL, RUTH	\$399.43
JP MORGAN CHASE BANK	\$623.20
KENNEDY, MICHAEL	\$421.00
LEFEVRE, SCOTT	\$876.85
MACHELL, DAVID	\$310.50
MARTIN, BRIAN	\$194.00
MCCUEN, RAYA	\$311.60
MOODIE, BARBARA	\$90.06
MORSE, LINDA	\$1,194.40
O'NEILL, VINCENT	\$459.10
PAGE, ARTHUR	\$354.70
PALMER, PHYLLIS	\$150.85
PERRY, STEPHEN	\$911.26
PERUSSE, DENNIS	\$311.60
PIRIE, JASON	\$623.20
ROBIE, MICHELE	\$333.71
EAVER, WAYNE	\$306.91
SPAULDING, JEFFREY	\$277.15
SPRAGUE, GARY	\$190.40
STONE, ARTHUR	\$305.09
STONE'S TRANSPORTATION	\$280.78
TODD, BRANDY	\$323.88
VEST, BRANDON	\$642.00
WEYANT, ROBIN	\$547.80
WHITE, ED	\$534.05
TOTAL DUE	\$22,345.48

TOWN CLERK'S REPORT

When I sit down to write this report, it amazes me each time that a year has gone by and it is time to write another one. It gives me the chance to reflect on the past year and what the upcoming year might bring.

With three elections that are now in the books for 2018, and with the tabulator, makes evening counting results so much easier. Town Meeting was held March 6, 2018 with all articles passing except for Article 2 which failed. I would like to thank the voters for voting NO on Article 2 and keeping the Town Clerk position an elected position. The Primary Election was held August 14, 2018 with 380 voters out of 2,322 registered voting and the General Election was held November 6, 2018 with 1,261 voters out of 2,366 registered voting. I would also like to thank all my BCA members and ballot clerks for all your help that you have given me this past year. This summer I started working with both State and Orange County police to start a "Community Watch" program, also known as Key Leader Engagement or Neighborhood Watch. It is based on community looking out for each other and reporting any suspicious activities within our community. Trying to come up with any solutions to keep our community safe. It is still in its early stages and we have been meeting one Thursday a month since August. All are welcome and if anyone is interested in attending please call me at the office.

The office is still running smoothly with land record research, recordings, dog registrations, motor vehicle registrations among many other details that go on here. As always, it is so nice to see so many of you coming into my office. I would like to thank my assistant, Susan Lyons for always being so very helpful to me and all of you when you stop in. Here is to wishing everyone a happy and healthy 2019!

Barbara Graham, Town Clerk

2018 DOG LICENSING

In 2018 there were 667 dogs licensed in Williamstown, which this number is down from previous years. I am aware that there are several dogs that are still not licensed. It is a State of Vermont law that all dogs need to be licensed in the town where they live. Samantha Punchar from Random Rescue in Barre Town is our Animal Control Officer and she can be reached at 433-5912 or 802-999-5279. Again this year I have added a list of the town's unlicensed dogs.

Licensing fees are as follows:

January 1, 2019 to April 1, 2019	Spayed/Neutered	\$10.00
January 1, 2019 to April 1, 2019	Non-Spayed/Neutered	\$14.00
After April 1, 2019	Neutered/Spayed	\$14.00
After April 1, 2019	Non-Spayed/Neutered	\$18.00

2019 RABIES CLINIC: The rabies clinic will be held on Saturday, March 23, 2019 from 9:00 to Noon at the Public Safety Building.

018 UNLICENSED DOG REPORT

ANGOLANO, DONALD.....1 Dog
 AVERY, CARROLL ALAN.....1 Dog
 BARD, FRANCES.....1 Dog
 BROWN, JAMES.....1 Dog
 BRUNO VERONICA.....1 Dog
 BUTLER, SHANA.....1 Dog
 CADORETTE, JOE.....2 Dogs
 CARLSON, SANDRA.....1 Dog
 CARPENTER, TRACEY.....2 Dog
 CARRIGAN, JOSEPH.....1 Dog
 CASS, LAURIE..... 1 Dog
 CHENEY, RAYMOND.....2 Dogs
 COVEY, CHRISTOPHER.....1 Dog
 DEXTER, JO-ANN.....2 Dogs
 DONALD, LANCE.....1 Dog
 DONALD, HAROLD.....2 Dogs
 DONOVAN, PATRICK.....1 Dog
 ESTIVILL, TRACI.....1 Dog
 FISK, JOHN.....2 Dogs
 FOSTER, CHRISTINA.....3 Dogs
 FRIEND, KURIN.....1 Dog
 HENDERSON, JULIE.....1 Dog
 HODGSON, BARBARA.....3 Dogs
 HOOD, JAMES.....1 Dog
 HORWITZ, JUDITH.....2 Dogs

HULBERT, SCOTT.....1 Dog
 HULL, GWEN.....1 Dog
 HUTCHINGS-PAPINEAU, DEBBIE.....1 Dog
 KEW, BRIDGETTE.....2 Dogs
 KUHN, MASON.....1 Dog
 MACASKILL, SCOTT.....1 Dog
 MARTIN, LAURIE.....1 Dog
 MCADAMS, BRITNEY.....1 Dog
 METEVIER, CHERYL.....1 Dog
 MOODIE, BARBARA.....1 Dog
 NEWTON, JOHN.....2 Dogs
 NISEN, MICHAEL/ASHLEY.....2 Dogs
 PENNINGTON, REINA.....1 Dog
 PICARD, JONATHAN.....1 Dog
 PUTNEY, AMBER.....1 Dog
 SHANGRAW, STEVEN.....1 Dog
 SPERRY, ROBERT.....1 Dog
 SPERRY, SANDRA.....2 Dogs
 STEVENS, CRAIG/BUSWELL, APRIL.....1 Dog
 THOMPSON, REX.....1 Dog
 TOWNSEND, MIKAELA.....1 Dog
 TUCKER, BILL.....1 Dog

The State Statute reads: A list of the animals that have not been immunized or licensed as of May 30th shall be sent to the legislative body, which shall notify owners and keepers that their animals may be destroyed. 20 V.S.A. §3590. The Town Ordinance reads: Any person with an unlicensed dog or wolf hybrid with the Town after final license date of April 1st, shall be charged a fine of \$25.00 per animal and 1 & ½ times the license fee per animal.

RECORD OF BIRTHS 2018

January 10	Ryan Ashton Clough to Laurie Cass & Jason Clough at Gifford
January 28	Chase Todd Rollins to Meaghean Emerson & Joshua Rollins at CVMC
February 1	Dominic Michael Meacham to Anne (Rooney) & Michael Meacham at UVMC
February 13	Kyzer Zanleoni Hart to Karen (Zanleoni) & Jared Hart at CVMC
February 25	Cohen Ernest Adams to Katelyn Pierce & Matthew Adams at CVMC
March 4	Hazen Pearce Gibbs to Megan Seaver & Nathaniel Gibbs at CVMC
March 13	Addelyn Elise Hebert to Taylor (Marshall) & James Hebert at CVMC
March 14	Piper Ellen Bailey to Holly Vermette & Michael Bailey at UVMC
March 18	Issac Paul Dodge to Jessica Neudeck at CVMC
March 20	Ezekiel Alexander Dalton to Jayla (Brink) & Dylan Dalton at CVMC
March 21	Kiara Rose Lynn Hebert to Shyann Hinckley & Griffen Hebert at CVMC
March 27	Chase Edward McCarthy to Heidi Hatch & Sean McCarthy at CVMC
May 11	Jason Robert Martin to Casey (Langley) Martin at FAHC
May 29	Derek Thomas Jacques to Ashley (Chase) & Michael Jacques at Gifford
May 30	Bradley Carl MacCormack to Ashley (Bean) & Patrick MacCormack at CVMC
June 7	Jazlyn Lee Campbell to Lorisa Holt and George Campbell III at CVMC
June 15	Benjamin Earnest Bussman to Grace (Sikora) & David Bussman at Gifford
June 20	Jackson Parker Burroughs to Jade Speranza & Jacob Rollins at Gifford
June 22	Rhea Jade Lilley to Brittany Massey-Boulanger & Travis Lilley at CVMC
August 31	Aurora Anne Benway to Karen Mulcahy & Kyle Benway at CVMC
September 7	Grayson Matthew Garcia to Lindsay (Vilbrin) & James Garcia at CVMC
September 11	Keenan Dodge Heath to Linnea (Gagnon) & David Heath at CVMC
September 23	Aubree Angel May MacRitchie to Bailee Tremblay & Dylan MacRitchie at Gifford
October 2	Pria Leona Haley to Amber Johnson & Shawn Haley at CVMC
November 6	Addalynn Patricia Marie Shangraw to Kristy (Langlois) & Evan Shangraw at UVMC
November 13	Sydney Grace Sweet to Kamanie (Vaugh) & Shannon Sweet at CVMC
November 21	James Elwood Gustav Rode to Marie (Utton) & Daniel Rode at CVMC
November 22	Isabella Rose Grant to Talya Shaw & Aaron Grant at Gifford
December 31	Ava Jean Billings to Brittany Danyew & Joshua Billings at UVMC

RECORD OF CIVIL MARRIAGES 2018

January 1 Adam H. Duhaime of Berlin to Crystal L. Butler of Williamstown in Williamstown
January 7 Dylan A. Dalton of Williamstown to Jayla M. Pilette of Williamstown in Williamstown
February 24 Ryan E. Reed of Williamstown to Kelley M. Lawrence of Williamstown in So. Royalton
March 23 Brandon T. Mistic of Williamstown to Amber R. Guyette of Johnson in Johnson
April 9 Ronald J. Dutil of Williamstown to Sheryl G. Murphy of Williamstown in Williamstown
May 5 Robert H. Duhaime of Williamstown to Hillary N.E. Joslin of Williamstown in Marshfield
June 13 Brian J. Allain of Williamstown to Julie A. Barclay of Williamstown in Williamstown
August 11 Connor M. Wood of Madison WI to Lisa E. Mulcahy of Madison WI in Middlebury
August 11 Shannon G. Sweet of Williamstown to Kamanie D. Waugh of Williamstown in Chelsea
August 18 Logan G. Clark of Williamstown to Chelsea M. Brennan of Williamstown in Roxbury
August 25 Robert E. Molinario of Williamstown to Kalie D. Warner of Williamstown in Williamstown
September 8 Matthew J. Gamelin of Williamstown to Olivia C. Badeau of Williamstown in Warren
September 15 Jeremy R. Gabree of Williamstown to Katherine V. Plunkett of Williamstown in Jeffersonville
September 15 Ethan B. Persons of Williamstown to Esther M. Covey of Williamstown in Williamstown
September 29 Tyler J. Denis of Williamstown to Krista D. Borneisen of Williamstown in Barre
September 29 George A. Thomson III of Williamstown to Regan A. Nadeau of Greenfield NH in Williamstown
September 29 Daniel L. Shangraw of Williamstown to Jennie L. Stevens of Williamstown in Washington
October 6 Edmond G. Joyal of Williamstown to Carol A. Knowles of Williamstown in Williamstown
October 6 Mitchell J. Evans of Williamstown to Sieko M. Boulanger of Williamstown in Plainfield
October 13 Nicklos K. Adams of Williamstown to Alison J. Batchelder of Williamstown in Williamstown

RECORD OF DEATHS 2018

January	Anthony Joseph Dragon, Jr., age 58 in Williamstown
January 10	Andrew Dustin Melendy, age 72 in Berlin
January 20	Ugo Joseph Sartorelli, age 92 in Berlin
January 22	Nelson A. Willey, III, age 34 in Williamstown
January 24	Eleanor Olive Brown, age 78 in Berlin
February 1	Katherine Louise Coburn, age 55 in Williamstown
February 7	Dorothy Jean Ashford, age 85 in Williamstown
February 17	Patricia Mae Jones, age 70 in Williamstown
February 20	Jeffrey A. Blum, age 70 in Berlin
March 10	Norman Peter Oulmet, age 75 in Williamstown
March 21	Frank Chalfant Gaylord, II, age 93 in Northfield
March 22	Andre Armand Pouliot, age 75 in Williamstown
April 12	Mary Edith Berard, age 87 in Berlin
April 28	Lynda L. Sweetser, age 74 in Glover
April 29	Santina M. Indelicato, age 105 in Berlin
May 29	Melanie Angelina Nutbrown, age 50 in Berlin
May 30	Marilyn Eleanor Avery, age 83 in Berlin
June 17	Jacqueline M. Brown, age 82 in Williamstown
July 1	Marjorie Anne Gomez, age 89 in Colchester
July 22	Wallace Irwin Roberts, age 77 in Colchester
September 6	John Elliot Lasell, age 91 in Berlin
September 10	Elise M. Tassie, age 58 in Williamstown
September 20	Ginger Lou Mitchell, age 57 in Burlington
October 16	Chester John Clark, age 74 in Burlington
October 17	Hilda Webster Knoerl, age 94 in Berlin
October 25	Christopher Shafer, age 35 in Williamstown
November 2	Judith Arlene Bowser Hoffman, age 76 in Williamstown
November 5	Susan M. Smith, age 62 in Burlington
December	Michael Joseph Webber, age 28 in Williamstown
December 2	Sheila A. Bonawitz, age 81 in Berlin
December 4	Anita Merle Plummer, age 95 in Berlin
December 12	Eleanor Mae Ericson, age 89 in Williamstown
December 14	Lance D. DuBois, age 33 in Williamstown
December 17	Jeremy John Cormier, age 46 in Berlin
December 21	Ronald E. Owen, age 75 in Williamstown

WILLIAMSTOWN FIRE DEPARTMENT

In July of 2017 the Fire Department started fundraising for a firefighters training facility. We were able to raise enough money to begin the project. We purchased 4 storage containers and lumber to construct. We will be using it to full use in 2019. We can't thank all our donors and community support enough for making this project possible! Huge thanks to Deputy Chief Mike St. Lawrence, Captain Chris Wade, and Firefighters Courtney Smedy and TJ DeRose for there week after week help constructing.

In May we purchased our replacement fire truck from the accident in November of 2017. It is a beautiful 2017 HME engine/rescue from Lakes Region Fire Apparatus. This was the truck picked to meet all of the specs set by the fire truck committee. The committee consisted of Selectboard members Matt Rouleau and Scott Vallancourt, community members Horace Duke and Norwood Southworth, Fire Department members Safety Officer Mike Greenia and myself. Thank you all for your time and research in the replacement of Engine 3.

In February Assistant Chief Hayden Coon stepped down from his position to focus on his new career. It has paid off well for him in his new job. I promoted Mike St. Lawrence to the position of Deputy Chief as Hayden's replacement. Hayden is still a member as a firefighter.

Our responses were average to years past. Below is a breakdown of responses.

Structure Fires-7	Chimney Fires-8	Vehicle Fires-5	Trash Fires-2
Illegal Burns-1	Wildland Fires-0	Mutual Aid- 15	CO Alarm-6
MVA-57	Alarm Activations-5	Hazmat-2	EMS Assist-9
Natural Disaters-10	Other-8		

On July 1, 2018 Captain Bob Erickson retired from the Fire Department after 20 years of service. In that 20 years Bob also served on the ambulance service for a short time. Bob was an excellent asset to the department and will be missed. Thank you for all you did for the Town of Williamstown enjoy retirement Bob!

As always, I can't thank the members of the fire department enough. Without the dedication of some it would be impossible to have anyone to come to assist you in your time of need. As always, we could still use volunteers to make the Fire Department a full roster. We meet a couple Mondays a month and you get compensated per hour. If interested stop down to the station for an application.

I also want everyone to know that the station is rarely staffed 24 hours a day. If you need immediate assistance please call 911. Even if you don't think it is an emergency it will be the best way to get Fire Department help. If you feel it's not an emergency and during town office hours (8:00am-4:30pm) please speak with the town managers office and they will direct the problem to the Fire Department.

Respectfully Submitted,
William Graham
Fire Chief

WILLIAMSTOWN AMBULANCE

Williamstown Ambulance Service responded to 390 calls this last year transporting 234 of those patients to area hospitals. Included in the 156 calls in which there were no transports are 44 motor vehicle incidents with no injury, 22 assist or standby for the Fire Dept and 34 lift assists of non-injured individuals. The percentage of transports remains in line with previous years.

We required 13 assists from mutual aid services during the year. Six of the mutual aid calls were due to a second call while we were out, 3 were due to no crew available, 1 while the ambulance was out of service, two due to dispatch errors and one other required a second ambulance to support our ambulance with multiple patients.

We also requested Paramedic level service 8 times for patients we felt could use care that we were unable to deliver either for pain control or advanced cardiac care.

This past year one of the services original members, Wilda "Butch" Bresett, said goodbye and moved south to North Carolina to be nearer to family. Butch served the town well for over 34 years and we wish him well. Combined with another member, Dimitri Deharak, changing jobs, daytime coverage during the last couple months became skeletal. With changes in other member's schedules and Dimitri's return daytime coverage is less of an issue.

On the positive side we have had a strong and talented group of seven young people join the service this year. The next step is getting them licensed and experienced. EMT classes run some-where in the area of 160 hours of training, plus they have to successfully test out to make a legal crew member. You'll see these young members running with the crews getting experience, which is the best training of all.

Just putting this out there for those wondering why Barre Town is running down VT Rt 14. The Town of Brookfield contracted with Barre Town EMS for ambulance coverage this past year hence from time to time a BTEMS unit will come through town. We would also like to express our thanks to Barre Town EMS for the support they give us during the year.

Hopefully we only see you in good health in the coming year.

Gordon A. Murray AEMT, Director
Williamstown Ambulance Service.

WILLIAMSTOWN CEMETERY COMMISSION

The 2018 season was a very busy one for the Cemetery Commission keeping the three cemeteries in tip top shape. For those that do not know, in addition to the Village Cemetery, we have the East Hill Cemetery off Gilbert Road, and West Hill Cemetery off Henry Road. We invite the Towns people to visit their cemeteries.

Our new Sexton/Groundskeeper Joe Mangan has done a good job maintaining our cemeteries. We have straightened eighty stones in the Village Cemetery, forty stones in the West Hill Cemetery, and forty stones in the East Hill Cemetery in the last two years. We have cleaned eighty stones in the Village Cemetery and replaced two broken stones with grass markers. We plan to continue the program to replace broken stones next summer.

We are starting to get some settling of old grave sites in the East Hill Cemetery which we filled with sand last fall. We are having the same problem in the West Hill Cemetery and we will work on that in the spring.

Next Spring we will continue to straighten stones in our cemeteries and clean eighty more stones. We are also planning to construct a road into West Hill Cemetery to service the section by the gate.

We hired a surveyor to peg our lots and rows that we will be using in our cemeteries. We have started to remap our existing grave sites and research and update all of our records.

I wish to thank the Town members for their continued support of our budget.

Thank you,

John H. Perkins, Chair

Williamstown Cemetery Commission

WILLAMSTOWN BEAUTIFICATION GUILD

The Williamstown Beautification Guild would like to take this opportunity to thank all the individuals who have donated to our projects and to the town as a whole for the appropriation of \$1,500 dollars at Town Meeting Day. With the assistance of our dedicated volunteers, the downtown became a more pleasant and congenial atmosphere for all to enjoy!

We are planning more projects and supporting sales in 2019.

We do appreciate all those who continue to be of help either financially or with watering. We thank: Laura Thygesen, Carol Corneille, Liesl Wulff, John Taylor and Monique Hayden, Donah and Conrad Beattie, Helen Duke, Art Kramer, Richard Bottiggi, John and Janet Poeton, John and Carla Perkins, Bob Cameraon, Rama Schneider, and Carolyn and Bill Berneke. Anyone interested in joining our group, which only meets a few times a year, or to help with financial assistance, please call Annie Alexander-Kramer at 433-1293 or Laura Thygesen at 433-1556.

Thank you and be Town Proud!!

Annie Alexander-Kramer

REPORT OF BOARD OF LISTERS

2017-2018 GRAND LIST

Total Municipal Listed Value:	\$309,069,503
Exemptions: Veterans	\$ 628,900
Voted	\$ 525,622
Current Use	\$8,22,900
Partial Statutory	\$ 521,800
Total Municipal Grand List (1%)	\$2,991,652.81
Total Education Grand List (1%)	\$2,913,088.52

As this report is being written the board of listers is winding down the inspection process of the town-wide reappraisal. Three data collectors measured, photographed and updated the approximately 1360 developed properties in town. Many of you called for appointments and many other folks simply welcomed the collectors as they measured and photographed their buildings. Inside inspections take approximately 15 minutes and allow us to get a more complete estimate of the market value of the building. We appreciate your cooperation.

Reappraisal inspections will continue along with the annual maintenance. In addition, a complete review will take place prior to lodging the grand list not only to review market values for the 2019 grand list but to discover any changes made between April 1 of 2018-2019. In a town without zoning or building permits, listers are constantly on the lookout for changes. It's our goal to have a current picture of each property and capture any additions made annually.

Taxpayer Alert! The HS-122 and HI-144 must be filed annually by April 15th in order for property to qualify for the homestead tax rate and any state payment. Each year we get calls in September questioning why a tax bill shows a non-residential rate. While the listers' office doesn't issue tax bills, the Vermont Tax Department electronically sends homestead information to the lister's computer for verification. You may be eligible for a tax benefit even if there is no Vermont state income tax due. It's important to be aware of the deadlines for filing. The Vermont Tax Department website has extensive information as to who is eligible and who has filed. Their website is Vermont.gov/Tax. Their telephone number is 828-2865. Late filing will result in a penalty.

If you have any questions concerning assessment matters please don't hesitate to call the listers' office at 433-5455, Ext. 6. Thank you again for your cooperation.

Board of Listers
William "Bill" Peabody
Gordon A. Murray
Howard Peake

WILLIAMSTOWN FOOD SHELF
PO Box 133
Williamstown, VT 05679

November 28, 2018

To the Voters of the Town of Williamstown;

The Williamstown Food Shelf is now going into its' sixth year. It is now located on the back of the old Methodist Church across Methodist Lane from the Bar Harbor Bank and Trust. It is open every Saturday from 9:00 A.M. to 1:00 P.M. This is a new location that has been being developed in the last few months at the request of our landlord. Another new development is that we have been determined to be a 501(c) 3 public charity.

During the past year, as in all previous years, the food shelf has been staffed entirely by unpaid volunteers who have donated their time, vehicles, and anything else needed to get the job done. Except for the costs of heat and electricity at this location, all donations have gone to providing as much help as possible to those that have come to us for assistance. Our landlord, the United Federated Church of Williamstown, donates the space we use.

While we say this every year, it remains the truth and must be repeated: "Williamstown, both the Town and the Town's residents, has been very generous". Your timely donations continue to make it possible to help all those who have needed our help. While the unemployment rate has gone down, the use of food shelves has increased both statewide and nationally. The costs of food have increased for everyone. That includes what we purchase to provide to our client households. With the continued and threatened cutbacks in the Federal and State food aid programs, the need for food assistance within every community still continues to grow rapidly. We greatly need your continued assistance and contributions even more to cope with the increasing need in our community. We are truly thankful for the additional funding provided at March meeting this year; it has enabled us to increase our fresh produce offerings.

This year we are again asking the Town for a donation of \$7,500.00 to help with our efforts. This is the same amount we have asked for in the last few years. During the past 12 months (beginning of November 2017 to the end of November 2018)-52 Saturdays- we have had a total of 1217 visits from a total of 163 individual households (made up of 517 individuals ranging in age from a few weeks to their mid-ninety's) that visited us a total of 1217 times. Some come only once a year, while others come as often as we allow – twice a month. We are now having between 19 and 42 visits every week. In addition to these figures, our Thanksgiving turkey and fixings day provided 55 turkeys to needy households, most of which also took the fixings, and our Summer Food Program provided 19 households with 11 weeks of breakfast and lunch foods along with milk for their children who could not get to the school programs during summer vacation. Thanks to increased funding, we have increased our offerings to include as much milk and fresh produce and/or fruit for our client households as possible.

Please vote to approve our request.

Signed by

The Williamstown Food Shelf:

Officers

Jennifer Cummings, President

Donna Pratt, Vice-President

Rama Schneider, Treasurer

Horace

Duke, Secretary

Board Members

Kathy Ducharme

Carol Corneille

Mike Bean

Irene Burds

WILLIAMSTOWN HISTORICAL SOCIETY

Dear Members and Friends,

It has been a productive year in 2018 with many volunteers (well over 300 hours) as well as paid work at the Museum. Thanks to our volunteers, Tuesday morning work sessions continue on the exhibits and we are lucky to have heat upstairs and down in cooler weather. Our newest volunteer, Misty Chase, helps all of us in many ways, always willing to pitch in. Also, always ready to share his knowledge of town history is Larry Wiggin, who often meets out-of-towners doing research. Extensive electric work continues to be done by Ben Hicken on the chair lift and updating the office electricity. Pat Donovan helps with plumbing, and Brad LeBaigue with carpentry. Committees continue to work: maintenance and Memorial Garden (thanks to Ed McGlynn), gardens (thanks to Carol Corneille), fundraisers (yes, look for Ice-out 2019!), exhibits and general organization (thanks to Joyce McGlynn), and school cabinets are almost finished (thanks to Dick Sample), and programs and computer help (thanks to John Taylor). We need help for membership and publicity. And grateful thanks to our Secretary, Alice Simpson and Treasurer, Brenda Palin. We have also worked with Carla Perkins on the displays for the new cabinets at the school.

This summer the office was completely renovated by Doug and Robert Hood. The work space is now available for Sarah Snow, the town librarian who continues to help with organizing our inventory with the Past Perfect system. Our mentor and consultant is Kay Schleuter from Northfield who has organized the Northfield Museum's inventory. The collection needs to be supervised with proper handling, artifacts need to be reorganized and exhibits need to be attended to. Sarah is taking the lead and will welcome volunteers as this project continues. It is the hope that anyone will be able to easily access any research information needed once it is organized. We will need to purchase some additional computer equipment for consumer use in the Museum.

Our programs this past year included: Marie and Rick Boutin presented their "Motorcycle Trip to Alaska"; "The History of Family Trucking" with Martha and Arthur Stone; "Williamstown Families: Growing up in Williamstown" with Dick Sample, Mike Covey, Ed McGlynn, Judy MacKenzie Covey, Helen Duke and Phil Winters was moderator; Yard sale and Ice cream Social; "Fun with Genealogy" with Cliff Martin; and our Annual Meeting and Northeast Fiddlers in Oct. Programs for 2019 will include: "Building Fire Engines" (at the Gardens), Writing books by former Williamstown residents, Storytelling, and of course Northeast Fiddlers. The weekend of June 15 will be an Aaron Martin reunion at Lotus Lake with a cemetery tour by Cliff Martin, open to the public. Any ancestor of Aaron Martin is welcome at this reunion. Stay tuned!

Once again, we need to ask the town for financial help as our expenses continue to surpass our income. (We need to continue the inventory work and purchase equipment for research.) Some additional building work needs to be done. This past year, expenses were \$ 7,558 and our income was \$5869 which included \$5000 from the town. Fixed expenses remain about \$ 7500 and income varies from \$ 900 to \$1200. A spreadsheet is available for anyone interested. Please ask.

We welcome more volunteers and people who would be interested in opening the Museum for additional hours, perhaps on a Sunday afternoon. Thanks to all for your continued support.
Becky Watson, President
Trustees: Irene Walbridge

AINSWORTH PUBLIC LIBRARY

The Ainsworth Public Library is a dynamic part of our town. Our librarian, Sarah Snow, is a VT Certified Librarian that has been working at the library for 4 years. The library has two part time clerks, Autumn Bissonnette and Tim Betts. The library has 11 active volunteers as well as a Friends of the Library group. The library serves 975 patrons in many different capacities. It could not do so without the support of the Town, Board of Trustees, staff, volunteers and patrons.

A dynamic part of the library is the many ways in which it is used. Library cards are FREE to anyone that visits (cards are for ages 4 and up), we have no fines and we offer more than just books. This year we are proud to have circulated 6,792 items. For a library our size, that is wonderful! We are pleased that our adult and youth fiction and non-fiction books, audios, and dvds are popular. Did you know we order new books, audios and DVDs every month and that you can recommend items for us to order? Why pay for these items and have them take up space at home, when you can borrow them for free at the library? We offer 7 passes for reduced or free visits to the Echo Center, Shelburne Farms, Billings Farms, State Parks, State Historic Sites, the Vermont Historical Museum and the Precision Museum; the passes are checked out for 3 days and can be returned in our drop box. Our space serves as a great place to do homework after school, our upstairs hosts our Young Adult collection, has comfortable chairs and work stations and even board games. We enjoy when the youth in town come to use our space.

The library benefited from a donation of 14 new double cell insulating, light filtering, cordless interior blinds from the Friends of the Ainsworth Public Library. These blinds are particularly helpful because they have made an impact on our heating bill as well as providing added beauty to our space. The Friends collected money for this project through their fundraising efforts such as the annual booksale, fall and winter carnivals and ongoing sale of their book bags. Thank you to everyone that helped support these causes, your donations make a difference.

The library received a grant this year from the Vermont Department of Libraries in the amount of \$292.50 in order to offset postage for inter-library loans. Inter-library loans are a free service that the library offers to its patrons. This service allows patrons to request materials that our library does not own. (Example: books, audios, dvds, etc.) The inter-library loans come to the library from other libraries throughout the United States for the patron to borrow. We had over 1,000 inter-library loans this year. This is just one of the wonderful services we have at the library. The library continues to offer fax service (25 cents a page for local/50 cents a page for long distance), printing needs (15 cents a page black and white and 50 cents a page color), and scanning (free). We have 3 public computers, participate in Listen-Up Vermont (a service that allows patrons to download e-books audio books for free), Universal Classes (over 500 online non-college credit Continuing Education Courses) and we are a drop off place for the Williamstown Food Shelf.

The library does a lot of programming in a year for both youth and adults. Our summer reading program included 32 youth and 53 adults with prizes donated by the Friends of the Library. The Friends of the Library donated all of the Vermont award books for Kindergarten through High School so that local youth can participate with other Vermont towns by voting for their favorite book in May. The Senior Bookgroup as well as the Williamstown Readers continue to meet monthly to discuss books. Throughout the year we offer adult/youth craft classes, including a monthly Fiber Arts group, Christmas wreath making class, and Sundial Making to name a few. We have had author visits like Adam Boyce and Bernie Lambek as well as two journaling classes. We hosted a popular Harry Potter party in July. Look for our Storytime program on Wednesdays and other family programming throughout the summer. Every month we have something on our calendar for both adults and youth.

Our library was chosen as one of the 26 Vermont libraries to receive the Federal 3 year VELI-STEM grant; this grant allows dynamic programming and materials for youth that focus on science, technology, engineering and math. We are in our final year of that grant. The grant has allowed us to offer dynamic

programming at the library as well as Williamstown Elementary School. The library has been very active in the school community by offering special programming to help students with their Capstone Projects, offer monthly programming to the Pre-K, and a special reading group for the 3rd and 4th graders who meet at the library the last Friday of every month. The library also participated in visits to the Elementary School summer program. We have participated at the High School in the Vermont Reads program, including involving local seniors in reading the chosen book.

On behalf of the library, we would like to thank the town for their continued support. The library is a hub for the community and we are grateful to be such an integral part of the town. Please visit our website www.Ainsworthpubliclibrary.org or look for us on Facebook for pictures, information and upcoming events. If you don't have a libra The Arts Bus has been on the road since 2010, providing children, ages 1-14, with opportunities to explore their individual creativity and develop their innovative abilities through the arts. A diverse curriculum of performing, visual and literary arts instruction and related projects and activities is offered by a talented and committed staff of art-mentors, all of whom live and work in the communities we serve. When a child, or adult, walks on to the bus, they will find any number of activities prepared for them to enjoy: ceramics, music, movement, painting, mask making, visual arts, writing and storytelling, paper arts, theater and drama or clowning and mime. There is no charge to participants to come on board the bus. The Arts Bus funds its programming through local donations, grants and fundraisers. Working together on this locally developed, grassroots organization has made it possible to not only arrive at our five year milestone, but to grow and expand from our original 4 towns in 2010 to our currents 13 towns with as many as 100 stops per year.

THE ART BUS

The Arts Bus has been on the road since 2010, providing children, ages 1-14, with opportunities to explore their individual creativity and develop their innovative abilities through the arts. A diverse curriculum of performing, visual and literary arts instruction and related projects and activities is offered by a talented and committed staff of art-mentors, all of whom live and work in the communities we serve. When a child, or adult, walks on to the bus, they will find any number of activities prepared for them to enjoy: ceramics, music, movement, painting, mask making, visual arts, writing and storytelling, paper arts, theater and drama or clowning and mime. There is no charge to participants to come on board the bus. The Arts Bus funds its programming through local donations, grants and fundraisers. Working together on this locally developed, grassroots organization has made it possible to not only arrive at our five year milestone, but to grow and expand from our original 4 towns in 2010 to our currents 13 towns with as many as 100 stops per year.

The Arts Bus is requesting \$500 in town appropriations for the 2019/2020 fiscal year. In 2018 the Arts Bus visited the Ainsworth Library and scheduled a visit to the PreK program that was unfortunately cancelled by Capstone due to the teachers being on maternity leave. Williamstown residents were also served at family events, library stops and farmer's markets in surrounding towns. Williamstown residents have and continue to be welcome to attend any public Arts Bus stop or family event for free in any of the 13 towns served by the Arts Bus.

People's Health & Wellness Clinic

People's Health & Wellness Clinic has been providing primary health care and wellness education to uninsured and underinsured central Vermont residents since 1994. High quality medical, mental health, oral health, and bodywork services are provided at no cost to our patients. We also continue to provide extensive case management, referrals, and assistance enrolling in health insurance and financial assistance program.

In Calendar Year 2018, People's Health & Wellness Clinic served 484 unduplicated individuals, who came for 1,190 clinical visits, requiring 2,374 patient interactions. 180 of these patients were new to the clinic. We had 818 medical visits and 671 medical consults. 149 individuals came for 212 dental hygiene visits and 62 referrals to dentists for more advanced treatment. We provided 179 pharmaceutical samples, immunizations, and vouchers, and wrote hundreds more prescriptions. Our services include screening all patients for eligibility in a variety of health insurance and financial assistance programs, such as Vermont Health Connect, Medicaid, Ladies First, and hospital patient financial assistance programs. 105 patients were assisted with enrollment in these programs.

Volunteer practitioners are the heart of our service model. In 2018, over 60 volunteers gave over \$95,000 worth of their time serving our patients. Over \$69,000 worth of pharmaceuticals, medical supplies, and other services were donated for our patients.

15 separate Williamstown residents sought our services in 2018, 7 of whom were new to the clinic. They required 78 separate patient interactions. They came for 42 medical visits, 8 dental visits, and 6 mental health visits. Williamstown patients had 13 case management interactions, 10 medical consults, and received 8 medication samples.

As a federally-deemed free clinic, we cannot charge for services. We depend on grants, donations, and municipal funding. We are grateful to the voters of Williamstown for many years of support and are very pleased to be able to provide free and accessible healthcare to the central Vermont community. For additional information, please contact Rebecca Goldfinger-Fein, Executive Director, at 802-479-1229 or rebecca@phwcv.org.

Green Mountain Transit

Who We Are

GMT is the public transportation provider for the northwest and central regions of Vermont, offering a variety of services to the communities in which we serve. GMT is proud to offer traditional public transportation services like commuter, deviated fixed routes and demand response shuttles, while providing individualized services such as shopping and health care shuttles, Medicaid, Elderly and Disabled services to both urban and rural communities.

Our Services

Individual Special Service Transportation

GMT provides essential medical and non-medical transportation service to those who qualify for Medicaid, Elderly and Disabled, non-Medicaid medical, human service and/or critical care funds. We

offer individual coordinated services for those who qualify and who are in need of scheduled rides through GMT volunteer drivers, special shuttle service or general public routes.

In FY18, Williamstown residents were provided special transportation services, totaling 1,286 trips. Special services offered direct access to:

- | | | | |
|--------------------------|--|--------------------------|---------------------------------|
| <input type="checkbox"/> | Medical treatment | <input type="checkbox"/> | Prescription and Shopping |
| <input type="checkbox"/> | Meal site programs | <input type="checkbox"/> | Social and Daily services |
| <input type="checkbox"/> | Reach Up | <input type="checkbox"/> | BAART |
| <input type="checkbox"/> | Central VT Substance Abuse Svcs | <input type="checkbox"/> | Washington County Mental Health |
| <input type="checkbox"/> | VT Association for the Blind and Visually Impaired | <input type="checkbox"/> | Vocational Rehabilitation |

General Public Transportation

GMT also provides traditional general public transportation service directly supporting the increasing demand for affordable commuter and essential daily needs transportation solutions.

In FY18, total statewide GMT Rural ridership was 336,248. This general public transportation ridership was in addition to Special Service ridership, (above), and is available through a variety of services including:

- | | | | |
|--------------------------|-------------------------|--------------------------|---|
| <input type="checkbox"/> | Deviated Fixed Routes | <input type="checkbox"/> | Health Care Shuttles |
| <input type="checkbox"/> | Local Commuter Routes | <input type="checkbox"/> | Demand Response Service |
| <input type="checkbox"/> | Local Shopping Shuttles | <input type="checkbox"/> | Regional Commuters to Chittenden and Caledonia Counties |

Williamstown General Service Snapshot

GMT provides direct or connecting services to Williamstown through general public transportation routes, including, but not limited to:

Route	FY18 Ridership
Plainfield Shuttle	779
Hannaford Shopping Shuttle	2,681
City Commuter	36,362
City Mid-Day	23,882
Barre Hospital Hill	29,352
Waterbury Commuter	10,822

Thank You

Thank you to the taxpayers and officials of Williamstown for your continued financial support of GMT's public transportation service and for your commitment to efficient transportation solutions.

Information

Please feel free to contact Chris Loyer Public Affairs Coordinator with questions or to request additional information on GMT services at 802.540.2451 or cloyer@RideGMT.com.

Central Vermont Council on Aging Report of Services to Williamstown FY20

October 23, 2018

Central Vermont Council on Aging is a private, nonprofit organization that is dedicated to the mission of supporting elders and family caregivers in leading self-determined, healthy, interdependent, meaningful and dignified lives in their homes and communities.

For more than 40 years, CVCOA has assisted older Vermonters aged 60 and up to remain independent for as long as possible. We connect the elders in our communities to the network of benefit programs and services that they need to thrive. All services are made available to our clients at no charge without regard to health, income or resources.

Some of the options we make available include:

- Senior Help Line - (800) 642-5119 - has the answers to hundreds of common questions from elders, families and caregivers.
- Information & Assistance staff counsel elders and families on the many available benefit programs and services, such as 3SquaresVT, seasonal fuel assistance, and more.
- Case Managers work with clients in their homes to assess needs and develop, implement and coordinate individualized long-term care plans.
- Nutrition Services oversees the menu development for home-delivered and Community meals and provides the largest source of funding for the 14 meal sites that prepare and deliver these meals.
- State Health Insurance Program (SHIP) provides personalized Medicare counseling, group training, and enrollment assistance for Medicare Part D plans.
- Family Caregiver Support promotes the well-being of the family members who help to make it possible for seniors to remain in their home.

During the last year, Central Vermont Council on Aging provided one or more of the above services to 101 Williamstown residents. Case Manager, Chuck Rhynard is designated to work directly with the seniors in Williamstown. Central Vermont Council on Aging devoted a total of 1,048 hours of service to Williamstown seniors.

All of us at CVCOA extend our gratitude to the residents of Williamstown for their ongoing commitment to the health, independence, and dignity of those who have contributed to making the Central Vermont communities what they are today.

THE VERMONT CENTER FOR INDEPENDENT LIVING SUMMARY REPORT

Request Amount: \$400.00

Since 1979, The Vermont Center for Independent Living (VCIL) has been teaching people with disabilities and the Deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees (85% of whom have a disability) conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of people with disabilities into community life.

Preliminary numbers for our FY'18 (10/2017-9/2018) show VCIL responded to over 3,700 requests from individuals, agencies and community groups for information, referral and assistance and program services for individuals living with a disability. VCIL Peer Advocate Counselors (PACs) provided one-on-one peer counseling to 315 individuals to help increase their independent living skills and 11 peers were served by the AgrAbility program. VCIL's Home Access Program (HAP) assisted 149 households with information on technical assistance and/or alternative funding for modifications; 83 of these received financial assistance to make their bathrooms and/or entrances accessible. Our Sue Williams Freedom Fund (SWFF) provided 87 individuals with information on assistive technology; 45 of these individuals received funding to obtain adaptive equipment. 532 individuals had meals delivered through our Meals on Wheels (MOW) program for individuals with disabilities under the age of 60. We are also home to the Vermont Telecommunications Equipment Distribution Program (VTEDP) which served 41 people and provided 33 peers with adaptive telecommunications enabling low-income Deaf, Deaf-blind, Hard of Hearing and individuals with disabilities to communicate by telephone.

VCIL's central office is located in downtown Montpelier and we have five branch offices in Bennington, Chittenden, Lamoille, Rutland and Windham Counties. Our Peer Advocate Counselors and services are available to people with disabilities throughout Vermont. Our Windham County office also houses the Vermont Interpreter Referral Service (VIRS) (previously under the VT Center for the Deaf and Hard of Hearing) and provides statewide interpreter referral services for sign language, spoken English and CART services for assignments in medical, legal, mental health, employment, educational, civil and recreational settings.

During FY '18, 7 residents of Williamstown received services from the following programs:

- Meals on Wheels (MOW)
(\$200.00 spent on meals for residents)
- Equipment Distribution Program (EDP)
- AgrAbility Program
- Peer Advocate Counseling Program (PAC)
- Information Referral and Assistance (I,R&A)

To learn more about VCIL, please call VCIL's toll-free I-Line at:
1-800-639-1522, or, visit our web site at www.vcil.org.

ORANGE COUNTY COURT DIVERSION

Orange County Court Diversion (OCCD) is a community based restorative justice program, offering cost effective alternatives to the criminal and civil court system. Our programs include:

- Court Diversion for youth and adults referred by the State's Attorney who are facing criminal charges in court. A Restorative Panel, comprised of volunteers, works with clients to address the harm they caused to victims and the community, while working on underlying factors that contributed to the criminal act. Clients must take responsibility for their actions and be accountable for completing a contract that they develop with the Restorative Panel. Approximately 90% of the clients successfully complete our Court Diversion program. Those who fail have their cases returned to court for prosecution.
- Youth Substance Abuse Safety Program (YSASP) for youth receiving civil complaints for underage alcohol or marijuana possession;
- Driver's License Suspension Program (DLS), helping Vermonters reinstate their licenses through income-sensitive fine repayment plans;
- Pre-Trial Services Program, providing support and services related to mental health and substance abuse for adults facing charges in criminal court.

During the fiscal year that ended June 30, 2018, 214 clients were referred for services, a 17% increase from the previous year. Of those, 92 were referred from juvenile and adult court for criminal offenses, 70 were referred for YSASP, 5 for DLS and 47 were referred for Pre-Trial Services. With few exceptions, all cases involved offenses that occurred in Orange County. In FY18, OCCD worked with 28 cases in which the offender either resided in and/or the offense occurred in Williamstown. OCCD's FY18 operating budget was \$119,007. We are proud to be supported by appropriations from every town in Orange County. Williamstown appropriated \$225 for FY18 to support OCCD. OCCD requests the same appropriation for FY19.

Thank you for your continued support. For additional information contact Jessica Schmidt, Executive Director, Orange County Court Diversion at 802-685-3172 or jessie@occdp.org.

ORANGE COUNTY PARENT CHILD CENTER

One of 15 parent child centers in Vermont, the Orange County Parent Child Center strengthens families with young children and connects them to their communities. We accomplish this through home visiting, supervised visitation, weekly playgroups, case management, onsite programming, and community outreach events. Some of our programs serve all families while others require income eligibility or place an emphasis on pregnant and parenting teens and families lacking support due to social isolation, poverty, insecure housing, or lack of other vital community resources.

OCPCC's programs include: Children's Integrated Services Family Support and Family Support Nursing, Welcome Baby visits, six free community playgroups, Kids Place supervised visitation and exchanges, Reach Up case management, Families Learning Together program, Early Care & Education, parent education, kinship care support groups, and resource & referral services. You can learn more at www.orangecountypcc.org.

Last year, with the continued support of your community, we were able to serve 8 families from Williamstown including 9 adults and 5 children.

Mary Ellen Otis, Executive Director

ORANGE COUNTY SHERIFF'S REPORT

In 2018 the Orange County Sheriff's Office provided a wide variety of proactive and reactive services in the town of Williamstown. In addition to the town contract hours, the Sheriff's office utilized funding from grants and other sources to provide Williamstown with law enforcement presence.

The Sheriff's office responded to a wide varied of calls to include burglaries larcenies, vandalisms, family problems, Juvenile problems, sex crimes and traffic problems to name a few. Some of the bigger issues this year were motor vehicle complaints, suspicious persons, thefts and citizen assists/disputes. Our main focus was the patrolling of back roads, due to the on-going burglaries.

The prescription drug abuse mainly opiates appears to be the biggest factor behind family disturbances, thefts and burglaries.

Our community service deputy has been working with Selectboard members, school officials and the newly formed neighborhood watch program. Our goal is to work together and look at strategies to help reduce the number of people addicted to heroin. Education of our youth appears to one of the best methods of fighting the opiate problem. LEAD program is now in 11 schools throughout Orange County. Including the elementary and high school here in Williamstown.

LEAD – Law Enforcement Against Drugs

DUI patrols and safety check points were conducted in Williamstown at various times throughout the year. Once again, patrols have been focused on the back roads due to the burglaries throughout the area.

The Orange County Sheriff's Office looks forward to continuing to provide law enforcement services to the Town of Williamstown.

William Bohnyak, Sheriff

County of Orange

This report highlights the activities and expenses of Orange County during the county's 2018 fiscal year which began February 1, 2018 and ended January 31, 2019.

County Support for the Sheriff's Department

The Orange County budget supports basic operations at the Sheriff's Department except the salaries of the Sheriff and deputies. The Sheriff's department budget accounts for about 63% of the total county budget. During 2018 the county addressed deterioration of the external gasoline fuel tank set-up. A new tank and concrete pad were installed with a spill barrier. Inside the building the hot water heater needed replacement. The county also took the first step to look at what might be needed to optimize the use of the building and redesign a public entrance. Vermont Architects Collaborative prepared some preliminary designs and discussions will continue through 2019 about the feasibility of this project. The Sheriff's Department is staffed 24/7 so as to provide safety to court staff and those seeking help after hours, especially regarding domestic violence situations. Improvements to the building would provide much better service to the public. Costs for 24/7 staffing are shared between the county and the Sheriff's law enforcement budget. An attempt is made to level-fund the Sheriff's department budget as appropriate. Staffing costs are the main source of budget increases. You can call the Sheriff's department directly for assistance at all hours--685-4875.

County Courthouse

The primary driver of increases in the courthouse budget are the costs of maintenance and building improvements. During the summer of 2018 an emergency generator was installed behind the courthouse which means that court will no longer be canceled in the case of a power outage. The funds for the generator were taken from the county capital reserve fund. The north side of the courthouse was repainted and the shutters repaired and painted using funds budgeted for that purpose. Annual contributions to the Capital Reserve Fund mean that a savings account exists for large expenditures. That fund was used to pay for the fuel tank project at the Sheriff's Department as well as for the architect's design. This fund needs replenishment as it seems that there are always unexpected needs when trying to keep old buildings in good repair. In the fall it was determined that the oldest parts of the air conditioning system in the courthouse need to be replaced in spring 2019. This will involve using a crane to remove the old units from the attic and hoist up the replacements. The plan is to use capital reserve funds that for that project as well.

The Assistant Judges always encourage more interest and participation in the budgeting process. The preliminary budget hearing is always held in mid December and the annual meeting in the last week of January. As per statute, notices of these meetings and copies of the proposed budget are sent to town clerks and selectboards and notices published in The Journal Opinion and The Herald of Randolph. You may contact the Assistant Judges with questions or comments at the courthouse 685-4610
Orange County Assistant Judges: Joyce McKeeman, Corinth and Vickie Weiss, Tunbridge.

SAFELINE

Safeline, Inc. is a 501(c)(3) non-profit organization that provides free and confidential services for victims of domestic violence, sexual abuse and stalking in Orange County and northern Windsor County.

During the fiscal year ending June 30, 2018, Safeline's staff and volunteers provided 2,383 services for 334 victims of domestic violence, sexual abuse and stalking. 323 services were provided for 38 victims and their support people who identified themselves as residents of Williamstown. This is an increase in the number of victims who received Safeline's services and an increase in the number of services that were provided. It is likely that these statistics are understated, as victims often choose not to give any identifying information out of fear for their own safety. Most of the victims have children within their family.

A trained advocate is always available to provide crisis support, safety planning, resources, information and referrals through Safeline's 24 hours a day/7 days a week Hotline (1-800-639-7233). Survivors can also choose from a wide array of additional services including legal advocacy, day shelter services, job readiness skills development, and financial management education.

In addition to providing direct services, Safeline is a resource for the community at large and is committed to changing the culture of violence. As part of this work, Safeline offers a full range of prevention education for community organizations, schools, medical centers, faith communities, youth groups, and anyone who is seeking information about domestic violence, sexual abuse and stalking. Safeline's staff participated with the youth group at the Williamstown Federated Church.

We thank the voters of Williamstown for your support as we strive to end domestic violence and sexual abuse.

THE WASHINGTON COUNTY YOUTH SERVICE BUREAU/BOYS & GIRLS CLUB

During the past service year the Washington County Youth Service Bureau/ Boys & Girls Club provided the following services to 27 young people and family members in Williamstown:

- ☐ 1 youth was served by the Mentoring+ Program that matches youth ages 11-17 with caring community mentors.
- ☐ 1 young man was served by Return House that provides transitional housing support and intensive case management services to young men who are returning to Barre City from jail.
- ☐ 13 Youth was provided with Substance Abuse Treatment counseling through the Healthy Youth Program. This service includes substance abuse education, intervention, assessments, treatment and positive life skills coaching. Support is also available for families.
- ☐ 1 Individual was served through the Youth Development Program which provides voluntary case management services to youth ages 15-22, who are, or have been, in the custody of the State through the Department for Children and Families.
- ☐ 3 Youth were served in the Transitional Living Program that helps homeless youth ages 16-21 make the transition to independent living. This program teaches life skills and budgeting; assists with employment and education goals; and provides direct rent assistance.
- ☐ 8 Community Members were served through the 45th Annual Free Community Thanksgiving Dinner in Montpelier, which is organized by the Bureau (4 hot meals were delivered to home-bound residents).
Last year's funding request represents a cost of approximately \$9.25 per person served. This is only a small fraction of the cost of the services provided by the Bureau. Most of the services provided to Williamstown residents have involved multiple sessions, counseling services were provided by certified or licensed counselors, and emergency temporary shelter included 24-hour supervision, meals, and transportation.

Referrals to the Washington County Youth Service Bureau/Boys & Girls Club come from parents, teachers and other school personnel, other area organizations, the Vermont Department for Children and Families, the Vermont Department of Corrections, churches, police officers, and young people themselves. Many referrals are received through the agency's 24-Hour Crisis Response Service.

The Bureau is a private, non-profit, social service agency. All programs and services are funded by foundations, state government, federal government, Medicaid and other insurance, private donations, area towns, and fundraising activities. We thank Williamstown voters for their support!

For Information and Assistance Call
The Washington County Youth Service Bureau/Boys & Girls Club
229-9151 - 24 Hours A Day - 7 Days A Week

CENTRAL VERMONT REGIONAL PLANNING COMMISSION

The Central Vermont Regional Planning Commission is a consortium of 23 towns and cities in Washington County and western Orange County. The Commission provides planning, development, and project implementation assistance to communities. All municipalities in the region are entitled to equal voting representation by a locally appointed member to the governing Board of Commissioners.

2018 Williamstown Activities

- ☑ Conducted outreach on the Winooski River and White River Tactical Basin Plans to incorporate the town's needs.
- ☑ Supported emergency preparedness by assisting with a Local Emergency Operations Plan update, reviewing the Local Hazard Mitigation Plan, and supporting town official training in ICS 402 and the Emergency Management Director courses.
- ☑ Supported the Town's Municipal Roads Grants in Aid work.

CVRPC Projects & Programs

- ☑ Municipal plan and bylaw updates: Focus on predictable and effective local permitting through education, bylaw modernization, and plan updates.
- ☑ Brownfields: Complete environmental site assessments so properties can be sold, developed or redeveloped to benefit the community, stimulate the economy, create/protect jobs and increase housing opportunities.
- ☑ Transportation planning: Coordinate local involvement in transportation decisions through the Transportation Advisory Committee and provide studies, plans, data collection, and counts.
- ☑ Emergency planning: Better prepare our region and state for disasters by coordinating with local volunteers and the state on emergency planning, exercises, and training.
- ☑ Energy conservation and development: Foster projects that support energy conservation to save energy and tax dollars and identify opportunities for renewable energy generation.
- ☑ Natural resource planning and projects: Implement activities to protect water resources/supplies, enhance recreational opportunities, maintain the forest products industry, and enhance environmental health.
- ☑ Regional plans: Coordinate infrastructure, community development, and growth at the regional level through the development, adoption, and implementation of a regional plan.
- ☑ Geographic Information System services: Provide municipalities, state agencies, and regional groups with mapping and data analysis in support of their projects.
- ☑ Special projects: Complete special projects, such as downtown revitalization, recreation paths, farmland preservation, economic development, and affordable housing projects.
- ☑ Grants: Identify appropriate grant sources, define project scopes, write applications, and manage projects.

The Commission has no regulatory or taxing authority; each year, we request a per capita assessment from our members in support of local and regional planning activities and to help offset costs and provide local matching funds needed for state and federal funding.

Your continued support for local and regional planning is appreciated! CVRPC is your resource -- please contact us at 802-229-0389 or cvrpc@cvregion.com for assistance.

GOOD BEGINNINGS

About Us:

The mission of Good Beginnings is to bring community to families and their babies. Founded in 1991 by three mothers in Northfield, we offer the following programs free-of-charge to any Central Vermont family with a new baby.

- **Postpartum Angel Family Support Program:** Trained community volunteers visit families weekly to provide respite, community connections, and hands-on help during the postpartum period. Any new parent in Central Vermont is eligible, regardless of income or circumstance. During a typical visit, a Postpartum Angel may hold the baby, give attention to older siblings, offer babywearing or infant soothing support, accompany parent to an appointment or on errands, or help the family access other resources. Through our In Loving Arms service, specially-trained volunteers provide "in-arms care" to babies boarding at Central Vermont Medical Center due to health issues.
- **The Nest Parent Drop-In Space:** Our cozy community space in Montpelier is open to the public Wednesdays through Fridays. Parents can drop in to nurse a baby or give older toddlers a break from running errands while enjoying hot tea/coffee, age-appropriate toys and books, and a lending library of parenting resources. La Leche League volunteers are available monthly for breastfeeding support. Reduced price baby carriers are available for purchase. The Nest is also available for parent-organized meet-ups or peer support groups.
- **The Birthing Year Early Parenting Workshops:** Free two-hour workshops for parents-to-be, held at convenient locations around Central Vermont, covering a wide range of prenatal, childbirth and postpartum topics, including one workshop specifically for dads-to-be.
- **Assistance with Basic Needs:** Our Infant Carrier Program provides eligible families with a free baby carrier. Our Emergency Fund is available to assist families in crisis with financial needs.

How We've Helped Families in Central Vermont:

- 253 families served (totalling 342 adults and 302 children) in FY17-18
- Our 60+ Postpartum Angel volunteers provided over 900 hours of respite, support, and community connections to 75 families
- 5 newborns boarding at the hospital were cuddled
- 15 families received free infant carriers and 5 families received a total of \$1252 in emergency funding to help with basic needs
- 114 families visited our Nest drop in space, representing 31 different towns
- 38 families attended our Birthing Year early parenting workshops

How We've Helped Families in Williamstown:

- We served two Williamstown families (including 3 adults and 3 children) in FY17-18
- One family attended a Birthing Year workshop and also visited the Nest after their baby was born. Another family participated in a Babywearing Clinic at the Family Center and received a free infant carrier.

What Families Say:

- “Thank you for making the Nest such a warm, open, and inviting place for new mamas. It’s where I dealt with my first out-of-the-house diaper change and did some of my first out-of-the-house breastfeeding. Little things like this were really helpful in building my confidence that I could get out and go places with baby. I also met a lot of good new mama friends and had a lot of helpful conversations.”
- Nest visitor
- “Excellent course with a lot of information and great focus!” - Birthing Year participant
- “Thank you so much Ana! My son loves the new pack! - Babywearing Clinic participant
- “[Our volunteer] has been an amazing support system for me. I feel total trust in her with my children, my feelings, my home. I was able to open up to her like an old friend, and having that emotional support was integral for my healing process. She wasn't afraid to just start doing something, even when I was too frazzled to ask for assistance. She was there for me. And I hope to continue a long friendship. A true Postpartum Angel indeed!” - Postpartum Angel recipient

Contact Us:
 Good Beginnings of Central Vermont
 174 River Street
 Montpelier, VT 05602
info@goodbeginningscentralvt.org
www.goodbeginningscentralvt.org
 802.595.7953

HEATHHUB

In Williamstown, HealthHUB provides medical care to school children and dental hygiene services to children and adults. During the 2017-2018 school year, our pediatrician visited your school 18 days caring for 45 students with some over multiple visits. Services provided were sick and chronic care visits, flu shots and other immunizations, and medication monitoring.

Our dental hygienist provided preventative oral healthcare to 75 patients with most of them being seen twice during the school year. Services provided are cleanings, digital x-rays, sealants, and fluoride treatments.

While many of the children have insurance coverage, most have Medicaid that pays approximately 60% of our costs. We rely on grants, fundraising and town appropriations to meet our budget. With your help, we can continue to provide care to those with limited access to medical and dental hygiene services. We go to where the children are – at school – so transportation is no longer a barrier to care. FMI please visit healthhubvt.org and like us on Facebook.

Sincerely,

Jane Bennett
 HealthHUB Administrator

VERMONT DEPARTMENT OF HEALTH

Your local office is in Barre at the address and phone number above. Available to help individuals and families at worksites, schools, town meetings, or by appointment, we work hard to provide you with knowledgeable and accessible care, resources, and services. We also partner with local organizations and health care providers to ensure we're equipped to respond to the community's needs. In 2018, we worked in partnership with communities to:

- Increase capacity statewide to prevent underage and binge drinking and reduce prescription drug misuse and marijuana with Regional Prevention Partnerships (RPP).
- Every day hundreds of people in Vermont self-inject both legal (ex: insulin for diabetes) and illegal drugs. This year, in collaboration with the Greater Barre Safe Sharps Alliance, the Barre Office worked to increase awareness of how and where to safely dispose of sharps (i.e. needles, syringes, or lancets), including setting up drop-boxes. In the first six months, over 240,000 sharps have been collected throughout the community thanks to this work.
- Prevent and control the spread of infectious disease. In 2018 we spent \$13,729,406 on vaccines provided at no cost to healthcare providers around the state to make sure children and adults are protected against vaccine-preventable diseases. We also responded to 244 cases of infectious disease, including 25 cases in Washington and Orange Counties.
- Promote wellness by focusing on walking and biking safety, reducing tobacco exposure, and increasing access to healthy foods through the implementation of local projects and municipal strategies.
- As of September 2018, we served over 11,000 families statewide with the Women, Infants, and Children (WIC) Nutrition Education and Food Supplementation Program, including over 1,000 families in Williamstown and neighboring towns.
- Share new data and reports including the Vermont Lead in School Drinking Water Testing Pilot Report which is helping Vermonters understand and address the risk of lead in school drinking water, and the Injury and Violence in Vermont report, which is shedding light on the risk of suicide among youths.
- Work with businesses in planning and starting worksite wellness strategies to improve on-the-job opportunities for health for local residents, including creating Breastfeeding Friendly locations to support growing families.
- Work with local partners, including, schools, hospitals, and emergency personnel, to ensure we are prepared to distribute medicine, supplies, and information during a public health emergency.
- Improve understanding of how to stay healthy at work, home, and in the community through initiatives and resources related to 3-4-50, Help Me Grow, WIC, Building Bright Futures, Be Tick Smart, 802Quits, and the Breastfeeding Friendly Employer project.

Learn more about what we do on the web at www.healthvermont.gov

Join us on www.facebook.com/VDHWRJ/

Follow us on www.twitter.com/healthvermont

have spotlighted opiate use, where Clara Martin Center is at the forefront of this epidemic, providing help to those in the community dealing with this problem. Anyone can get help through our Substance Abuse programming by simply walking through our doors, or calling 728-4466.

Prevention programming for at-risk teens through Clara Martin Center's TAY (Transition Age Youth) puts clinicians out on the street to engage and connect with youth in order to intervene and/or treat substance abuse and mental health issues that impact their ability to thrive in the world. This program aims to reduce the risk factors for youth by helping them to obtain and keep stable housing, jobs, and build skills to achieve long term success in their lives for themselves and others.

For more information about Clara Martin Center services, visit our website at www.claramartin.org.

FY18 TOTAL SERVED AT CMC		TOTAL SERVED Williamstown	
Children & Family Services	534	Children & Family Services	6
School Services	103	School Services	3
JOBS	104	JOBS	1
Adult Services	595	Adult Services	7
CSP Services	170	CSP Services	3
Supportive & Transitional Housing		Supportive & Transitional Housing	31
Substance Abuse Services	537	Substance Abuse Services	5
Corrections Services	60	Corrections Services	0
Emergency Contacts/Walk-in Clinic		Emergency Contacts/Walk-in Clinic	460
Access	1179	Access	8
Total Served - unduplicated	2234	Total seen:	48
CVSAS	632	CVSAS	27

As one of 10 Designated Agencies in the state of Vermont, Clara Martin Center provides mental health and addiction recovery services for Orange County and the greater Upper Valley area. Clara Martin Center's broad range of programs serve children, families, couples and individuals. Services are confidential and include counseling, psychiatric services, consultations, short term crisis intervention, school and home-based services, education for families related to emotional and behavioral challenges, community resource assistance, hospital diversion, respite care, housing, vocational services, alcohol and other drug treatment, a walk-in clinic and 24 hour emergency services. The agency continues to work with a wide variety of local partners to enhance community health and wellness including Stagecoach, local police departments, primary care providers, schools and supervisory unions, the Chelsea Health Center Board and local officials, to name a few. With 50 years of experience and leadership under our belt, we remain positioned to rise to meet the needs and challenges of the communities we serve, such as the opiate crisis. Clara Martin Center is at the forefront of this epidemic, providing help to those in the community dealing with this problem.

Prevention programming for at-risk teens through Clara Martin Center's TAY (Transition Age Youth) puts clinicians out on the street to engage and connect with youth in order to intervene and/or treat substance abuse and mental health issues that impact their ability to thrive in the world. This program aims to reduce the risk factors for youth by helping them to obtain and keep stable housing, jobs, and build skills to achieve long term success in their lives for themselves and others.

For more information about Clara Martin Center services, visit our website at www.claramartin.org.

Central Vermont Home Health & Hospice (CVHHH)

1107 year-old full service, not-for-profit Visiting Nurse Association governed by a local voluntary Board of Directors. Serving the residents of 23 central Vermont towns in the comfort and privacy of their own homes, CVHHH is committed to providing high quality, medically-necessary home health and hospice care to all central Vermonters regardless of their ability to pay, geographic remoteness or complexity of health care needs. The agency also promotes the general welfare of local community members with long term care and health promotion activities including flu and pneumonia vaccinations, health screenings, foot care clinics, international travelers' health and caregiver support. In addition to direct patient care, our hospice program offers comprehensive bereavement services and volunteer training.

CVHHH Services to the Residents of Williamstown Jan 1, 2018 – December, 2018

Program	# of Visits
Home Health Care	4,534
Hospice Care	453
Long Term Care	900
Maternal Child Health	182
TOTAL VISITS/CONTACTS	6,069
TOTAL PATIENTS	204
TOTAL ADMISSIONS	264

Town funding will help to ensure that CVHHH provides services in Williamstown through 2019 and beyond. For more information contact Sandy Rousse, CPA, President & CEO, or Kim Farnum, Manager of Community Relations & Development at 802.223.1878.



2020 CVSWMD Annual Report of Activities

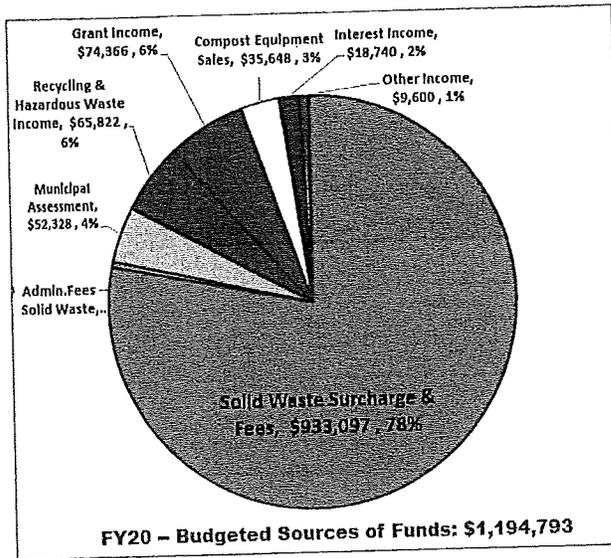
The Charter of the **Central Vermont Solid Waste District** specifies that the Board of Supervisors shall “cause to be distributed to the legislative branch of each member municipality for review and comment an annual report of activities, including a financial statement, and a proposed budget of the District for the next fiscal year.”¹

The District operates on a fiscal year commencing July 1; the Operating Budgets for FY19 and FY20 are presented below, and are followed by additional details specified in the Charter. The District is happy to provide public access to audited financial results from prior fiscal years, and to provide further details upon request. Please address any comments or questions to generalmanager@cvswmd.org.

Income Sources	FY19	FY20	Δ
	<i>Projected</i>	<i>Proposed</i>	
Solid Waste Surcharge & Fees	\$ 909,430	\$ 933,097	2.6%
Admin.Fees – Solid Waste	\$ 3,626	\$ 5,193	43.2%
Municipal Assessment	\$ 52,328	\$ 52,328	0.0%
Recycling & Hazardous Waste Income	\$ 63,367	\$ 65,822	3.9%
Grant Income	\$ 144,260	\$ 74,366	-48.5%
Compost Equipment Sales	\$ 24,990	\$ 35,648	42.6%
Interest Income	\$ 15,017	\$ 18,740	24.8%
Other Income	\$ 9,347	\$ 9,600	2.7%
TOTAL Income	\$ 1,222,365	\$ 1,194,793	-2.26%

Expenses	FY19	FY20	Δ
	<i>Projected</i>	<i>Proposed</i>	
Organics, ARCC, Events & HHW Staffing	\$ 82,677	\$ 85,136	3.0%
Outreach & Education Staffing	\$ 152,970	\$ 157,520	3.0%
Staffing for General, Admin. & Facilities	\$ 261,063	\$ 268,828	3.0%
Planning & Municipal Services Staffing	\$ 71,979	\$ 74,120	3.0%
Employee Benefits	\$ 180,971	\$ 186,239	2.9%
Professional Services & Other	\$ 53,247	\$ 53,023	-0.4%
Office Expenses & Insurance	\$ 83,539	\$ 68,135	-18.4%
Communications	\$ 58,688	\$ 54,498	-7.1%
Facilities & Vehicles, Travel, Meetings	\$ 93,550	\$ 94,860	1.4%
Disposal/Recycle Costs	\$ 68,708	\$ 64,652	-5.9%
Grants to Towns	\$ 51,000	\$ 43,000	-15.7%
Cost of Goods Sold	\$ 24,125	\$ 33,950	40.7%
Other Expenses	\$ 28,285	\$ 24,008	-15.1%
TOTAL Expense	\$ 1,210,800	\$ 1,207,969	-0.23%

¹ <http://legislature.vermont.gov/statutes/section/24APPENDIX/403/00035>



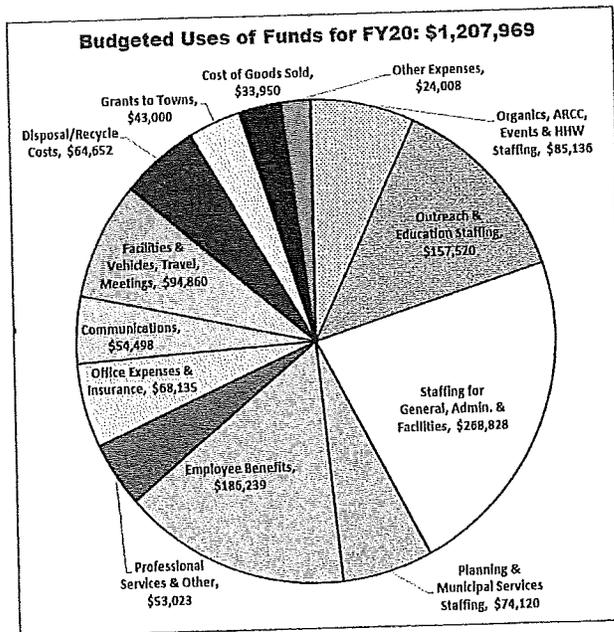
Details and Estimates (as called for in the District Charter)

The District has budgeted for a small operating surplus of \$12,565 for FY19, after transfers to the Capital Reserve Fund and the Grant Fund.

The District owns property and a building (administration) in Montpelier, and leases a building (recycling) in Barre. All expenses for operating and maintaining these are included in the amounts summarized on the previous page.

The District has no long-term debt, so incurs no debt service costs, and makes no payments to fund the retirement of debts. The District has four contractual

agreements (property and vehicle leases, service and sales agreements) which extend beyond the fiscal year; monthly obligations are treated as operating expenses.



The District makes annual transfers to a Capital Fund, budgeted at \$34,000 for FY19 and \$30,000 for FY20. Capital Fund expenditures are made for investments in property and equipment. In FY20 grants of \$43,000 will be made available to District towns and schools from the Grants Fund.

The District has proposed a \$1 per capita assessment for FY20, as in FY19 and years before, providing approximately \$52,000 in funding each year (see "Municipal Assessment" amounts on the previous page.) All other anticipated Revenue sources are summarized on the previous page.

The District is pleased to be of service to the citizens, communities, and businesses

within our District and surrounding towns. Please contact me with any questions or comments about this report, our operations, or our goal of achieving "zero waste" with the District's member municipalities.

Best Regards on behalf of the Board of Supervisors,

Bruce Westcott, General Manager
generalmanager@cvswmd.org

or

802.229.9383 x101

**TOWN OF
WILLIAMSTOWN
VERMONT
ANNUAL FINANCIAL
REPORT**

JUNE 30, 2018



Batchelder Associates, PC

INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Williamstown
Williamstown, Vermont

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of Town of Williamstown, Vermont ("Town"), as of and for the year ended June 30, 2018, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinion

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town, for the year ended June 30, 2018, and the respective changes in financial position and, where applicable, cash flows thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis on pages 3 through 8, the Schedule of Proportionate Share of the Net Pension Liability on Schedule 1, the Schedule of Contributions on Schedule 2 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town's basic financial statements. The combining and individual non-major fund financial statements and budgetary comparison schedule for the General and Highway fund are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual non-major fund financial statements are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual non-major fund financial statements are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

Other Reporting Required by Government Auditing Standards

In accordance with *Government Auditing Standards*, we have also issued our report dated January 20, 2018, on our consideration of the Town's internal control over financial reporting; on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements; and on other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Town's internal control over financial reporting and compliance.

Batchelder Associates, P.C.

Batchelder Associates, PC
License #945
Barre, Vermont
October 15, 2018

The Town of Williamstown was audited for the fiscal year ending June 30, 2018. The Town will no longer be printing the entire audit in the town report. Copies of the full audit are available:

By Request: Town of Williamstown – 802-433-6671

By Email: Jacqueline Higgins – twnmgr@williamstownvt.org

Or Online: www.williamstownvt.org

01/07/19
 10:15 am

Town of Williamstown General Ledger
 Comparative Budget Report
 General

Account	Budget FY - 2018	Actual FY-2018 Pd:12	Budget FY - 2019	Budget FY - 2020
TAXES				
General Fund Taxes	625,580.96	627,308.52	671,566.28	630,247.87
Holdharmless Program	46,234.00	51,191.00	48,000.00	48,000.00
PILOT Program	8,839.00	22,909.95	9,200.00	9,200.00
Local Agreement Tax	12,000.00	0.00	12,000.00	12,000.00
Trnsfr frm Tax Stabiliz fd	0.00	0.00	0.00	60,000.00
Total TAXES	692,653.96	701,409.47	740,766.28	759,447.87
DELINQUENT TAXES				
Delinquent Taxes	0.00	76,179.48	0.00	0.00
Delinquent Interest	10,000.00	19,657.05	10,000.00	10,000.00
Delinquent Penalty	10,000.00	19,333.34	10,000.00	10,000.00
Other Income	0.00	1,100.00	0.00	0.00
Total DELINQUENT TAXES	20,000.00	116,269.87	20,000.00	20,000.00
CEMETERY				
Cemetary Town Allocation	46,203.00	46,203.00	46,161.00	46,200.00
Burial Services	0.00	5,300.00	0.00	0.00
Cemetery Lot Sales	0.00	1,800.00	0.00	0.00
Interest from Perp Care f cemetery - Other	2,200.00	0.00	2,200.00	2,200.00
	0.00	100.00	0.00	0.00
Total CEMETERY	48,403.00	53,403.00	48,361.00	48,400.00
ADMINISTRATION FEES				
Sewer	3,800.00	3,800.00	3,800.00	3,800.00
Water	3,800.00	3,800.00	3,800.00	3,800.00
Town Report - School	2,500.00	0.00	2,500.00	0.00
Total ADMINISTRATION FEES	10,100.00	7,600.00	10,100.00	7,600.00
LISTERS				
Lister Education	400.00	0.00	400.00	400.00
Total LISTERS	400.00	0.00	400.00	400.00
TOWN CLERK/TREASURER				
Town Clerk Fees	26,000.00	30,966.00	26,000.00	26,000.00
School Admin Reimbursemen	2,500.00	0.00	2,500.00	0.00
Liquor Licenses	0.00	715.00	0.00	500.00
Total TOWN CLERK/TREASURER	28,500.00	31,681.00	28,500.00	26,500.00
ANIMAL CONTROL				
Animal License/Fines	4,000.00	4,191.00	4,600.00	4,600.00
Total ANIMAL CONTROL	4,000.00	4,191.00	4,600.00	4,600.00

01/07/19
10:15 am

Town of Williamstown General Ledger
Comparative Budget Report
General

Account	Budget FY - 2018	Actual FY-2018 Pd:12	Budget FY - 2019	Budget FY - 2020
AMBULANCE				
Ambulance - Town Allocation	137,159.79	137,159.79	152,829.08	164,687.00
Ambulance Grant/Misc	0.00	0.00	0.00	0.00
Ambulance	100,000.00	114,284.00	100,000.00	100,000.00
Ambulance Mem Fund	0.00	1,175.00	0.00	0.00
Total AMBULANCE	237,159.79	252,618.79	252,829.08	264,687.00
Fire Department				
Fire Dept-Town Allocation	167,489.00	167,489.00	180,090.00	209,675.00
F/D GRANTS/MISC	0.00	378.00	0.00	0.00
Workers Comp Audit Ref	0.00	1,225.00	0.00	0.00
INSURANCE Reimbursement	0.00	1,317.98	0.00	0.00
Total Fire Department	167,489.00	170,409.98	180,090.00	209,675.00
LIBRARY				
Library - Town Allocation	58,721.00	58,721.00	65,790.00	0.00
Library - Grant Income	500.00	0.00	0.00	0.00
Library - Investment Inco	1,200.00	0.00	1,200.00	0.00
Library - Other Income	300.00	5,989.82	0.00	0.00
Total LIBRARY	60,721.00	64,710.82	66,990.00	0.00
GENERAL INCOME				
VT Civil Fines	3,500.00	5,085.11	3,500.00	3,500.00
Interest on Sweep Account	500.00	6,087.55	2,500.00	2,500.00
Public Safety Bld Int (ne	0.00	20,623.63	0.00	0.00
Permits	500.00	15.00	500.00	500.00
General Reimbursements	0.00	3,352.18	0.00	0.00
Green Up Grant	0.00	0.00	0.00	0.00
Misc Refunds	0.00	12,004.04	0.00	0.00
Total GENERAL INCOME	4,500.00	47,167.51	6,500.00	6,500.00
Total Revenues	1,273,926.75	1,449,461.44	1,359,136.36	1,347,809.87
SELECT BOARD				
WAGES: Select Board	4,000.00	4,000.00	4,000.00	4,000.00
FICA/Medicare	306.00	306.02	306.00	306.00
Meeting Minutes	0.00	447.75	0.00	0.00
Video Recording	1,000.00	505.00	1,000.00	1,000.00
Northern VT R C & D Counc	75.00	0.00	75.00	75.00
Total SELECT BOARD	5,381.00	5,258.77	5,381.00	5,381.00
PLANNING COMMISSION				
WAGES: Plan Commission	2,500.00	357.00	2,500.00	2,500.00

01/07/19
10:15 am

Town of Williamstown General Ledger
Comparative Budget Report
General

Account	Budget FY - 2018	Actual FY-2018 Pd:12	Budget FY - 2019	Budget FY - 2020
WAGES: PC Clerical	0.00	0.00	0.00	200.00
PC FICA/Medicare	200.00	27.32	200.00	200.00
PC Training/Seminars	200.00	0.00	200.00	200.00
PC Mileage	100.00	0.00	100.00	100.00
PC - CVTR Dues	3,727.90	3,727.90	3,829.57	4,066.80
PC Subscriptions	100.00	0.00	100.00	100.00
PC Other Expenses	1,500.00	0.00	1,500.00	1,500.00
PC Advertising	300.00	0.00	300.00	300.00
PC Mailing/Postage	860.00	0.00	860.00	860.00
PC Equipment	0.00	0.00	250.00	0.00
Town Plan Consultant	250.00	0.00	250.00	250.00
Misc	200.00	0.00	200.00	200.00
Total PLANNING COMMISSION	9,937.90	4,112.22	10,289.57	10,476.80
CEMETERY COMMISSION				
WAGES: Cemetery	4,000.00	4,194.23	5,700.00	5,700.00
CEME: FICA/Medicare	360.00	320.90	540.00	540.00
Maintenance	3,000.00	2,250.00	3,500.00	3,500.00
FenceRepair / Misc	500.00	0.00	500.00	500.00
2nd Phase East Hill	200.00	4,262.50	800.00	500.00
Stone Replcmnt & Repair	1,000.00	5,507.00	2,200.00	2,000.00
1st/2nd phase Plotting	100.00	687.99	2,200.00	1,400.00
Burial Services	7,200.00	3,900.00	0.00	0.00
Contracted Lawn Services	28,000.00	26,880.00	30,000.00	31,300.00
Fertilizer	1,000.00	0.00	300.00	300.00
Cemetery Misc. Expenses	2,000.00	3,221.17	2,000.00	2,000.00
Prop / Casualty Ins	143.00	121.00	121.00	160.00
Memorial Day	900.00	85.00	500.00	500.00
Total CEMETERY COMMISSION	48,403.00	51,429.79	48,361.00	48,400.00
AUDITORS				
Town Report Mailing	1,000.00	1,144.48	1,000.00	1,000.00
Town Report Printing	3,500.00	3,504.84	3,500.00	3,500.00
Town Report Miscellaneous	1,000.00	0.00	1,000.00	1,000.00
Total AUDITORS	5,500.00	4,649.32	5,500.00	5,500.00
LISTERS				
WAGES: Listers	5,900.00	2,108.26	5,900.00	12,000.00
WAGES: Appraiser/Assessor	10,000.00	9,342.01	16,000.00	15,000.00
FICA/Medicare	1,900.00	1,243.30	1,900.00	2,000.00
Unemployment Insurance	0.00	160.96	0.00	0.00
Lister Training/conf	350.00	270.00	350.00	350.00
Mileage	300.00	309.61	0.00	300.00
Dues/Subscriptions	500.00	0.00	500.00	500.00
Lister Postage	300.00	0.00	300.00	300.00
Lister Equipment	250.00	0.00	250.00	250.00
Lister Mapping	2,300.00	2,158.75	2,400.00	2,500.00

01/07/19
 10:15 am

Town of Williamstown General Ledger
 Comparative Budget Report
 General

Account	Budget FY - 2018	Actual FY-2018 Pd:12	Budget FY - 2019	Budget FY - 2020
Professional fees	0.00	0.00	300.00	300.00
Misc	300.00	0.00	300.00	0.00
Total LISTERS	22,100.00	15,592.89	28,200.00	33,500.00
BOARD OF CIVIL AUTHORITY				
WAGES: BCA	1,000.00	696.00	2,000.00	2,000.00
BCA FICA/Medicare	76.50	53.21	153.00	153.00
BCA Advertising	150.00	0.00	150.00	150.00
BCA Supplies	100.00	0.00	100.00	100.00
Total BOARD OF CIVIL AUTHO	1,326.50	749.21	2,403.00	2,403.00
ELECTIONS				
WAGES: Elections	1,500.00	758.50	2,500.00	1,500.00
FICA/Medicare	114.75	41.17	192.00	115.00
Training/Conference	200.00	0.00	200.00	200.00
Elections Printing	200.00	1,316.00	1,500.00	2,000.00
Elections Supplies	200.00	370.12	200.00	500.00
Total ELECTIONS	2,214.75	2,485.79	4,592.00	4,315.00
MANAGERS OFFICE				
WAGES: Town Manager	65,000.00	65,357.14	65,000.00	73,000.00
WAGES: Staff	19,000.00	13,877.30	15,080.00	15,600.00
Mileage Allowance	3,000.00	3,000.00	3,000.00	3,000.00
Health Insurance	17,400.00	21,484.46	19,016.00	19,900.00
HRA	2,500.00	2,804.52	2,650.00	2,650.00
Retirement	3,800.00	3,698.75	4,405.00	4,015.00
FICA/Medicare	6,426.00	7,252.88	6,127.00	6,778.00
Unemployment Insurance	1,400.00	173.32	1,200.00	1,200.00
Workers Comp	400.00	1,008.00	400.00	400.00
Staff Appreciation	1,500.00	1,256.24	1,500.00	1,500.00
Train/Conf	500.00	100.00	500.00	500.00
Mgr Office Mileage reim	0.00	0.00	500.00	100.00
Association Dues	250.00	195.00	250.00	250.00
Cell Phone MGR	1,400.00	1,357.61	1,600.00	1,600.00
Office Supplies	800.00	1,554.75	0.00	0.00
Total MANAGERS OFFICE	123,376.00	123,119.97	121,228.00	130,493.00
TOWNCLERK/TREASURE OFFICE				
WAGES: Town Clerk	41,476.24	40,707.97	42,315.52	45,000.00
WAGES: Town Treasurer	28,380.00	23,509.84	28,902.00	29,744.00
WAGES: Staff Town Clerk	10,000.00	4,945.15	7,500.00	7,500.00
Wages: Staff Treasurer	0.00	1,781.49	5,000.00	5,000.00
Health Insurance	8,241.12	9,116.42	9,023.04	9,440.00
HRA	2,500.00	2,497.92	2,650.00	2,650.00
Retirement	2,315.00	2,222.35	2,328.00	2,475.00
FICA/Medicare	6,100.00	5,820.06	6,596.00	6,674.00

01/07/19
 10:15 am

Town of Williamstown General Ledger
 Comparative Budget Report
 General

Account	Budget FY - 2018	Actual FY-2018 Pd:12	Budget FY - 2019	Budget FY - 2020
Unemployment Insurance	1,000.00	321.92	1,000.00	400.00
Workers Comp	200.00	0.00	400.00	400.00
TC/T Training/Conf	550.00	240.00	550.00	550.00
TC/T Mileage	500.00	0.00	500.00	500.00
TC/T Assoc. Dues	100.00	0.00	100.00	100.00
Office Supplies	3,000.00	1,707.89	0.00	0.00
Office Equipment	1,200.00	0.00	1,200.00	1,200.00
Recording Cost	1,000.00	0.00	1,000.00	1,000.00
LAND RECORDS RESTORATION	500.00	0.00	0.00	500.00
Financial Overhead	0.00	25.00	500.00	500.00
Total TOWNCLERK/TREASURER	107,062.36	92,896.01	109,564.56	113,633.00
GENERAL OPERATING BUDGET	2,300.00	2,403.12	2,300.00	2,500.00
WAGES: Custodial	2,300.00	2,403.12	2,300.00	2,500.00
FICA/Medicare	176.00	289.86	176.00	200.00
VLCT Dues	5,000.00	0.00	0.00	0.00
Heating Fuel	4,000.00	3,119.53	3,000.00	3,300.00
Electricity	2,000.00	1,719.96	2,200.00	2,000.00
Telephone/Internet	4,200.00	4,338.10	5,800.00	5,800.00
TH Water/Sewer	800.00	477.35	500.00	500.00
Sewer Charge	15,000.00	0.00	15,000.00	15,000.00
Internet	1,200.00	159.35	0.00	0.00
Advertising	1,200.00	770.37	2,500.00	1,500.00
Postage	2,500.00	4,490.95	6,000.00	6,000.00
Copier	6,000.00	1,174.85	1,000.00	1,000.00
Postage Mac Rental/Agreem	1,000.00	1,693.40	2,000.00	2,000.00
Postage Meter Supplies	2,500.00	0.00	500.00	500.00
Office Supplies	500.00	2,294.33	3,800.00	3,800.00
Office Equipment	0.00	476.06	1,000.00	1,000.00
Computer Services	1,000.00	1,903.19	0.00	2,000.00
NEMRC IT Support	0.00	1,903.19	5,000.00	3,000.00
NEMRC Disaster Recovery Ac	5,000.00	3,036.76	600.00	650.00
NEMRC Disaster Recovery Li	600.00	633.39	600.00	650.00
Building Supplies	600.00	652.39	750.00	750.00
Outside Labor Cont/Service	750.00	214.61	3,500.00	3,500.00
Central Vt Solid Waste	3,500.00	15,094.16	3,500.00	6,780.00
Town Clock Service	6,780.00	3,383.00	6,780.00	1,200.00
Professional audit	1,200.00	1,094.00	1,200.00	10,000.00
County Tax	10,000.00	10,370.00	10,000.00	85,000.00
Misc	83,000.00	157,119.22	85,000.00	85,000.00
Unanticipated Expense	1,000.00	5,648.33	1,000.00	1,000.00
PACIF - Property/Casualty	1,500.00	0.00	1,500.00	1,500.00
Memorial Day	18,000.00	14,492.50	19,116.00	18,600.00
Green Up Day	0.00	3,000.00	0.00	4,500.00
Public Safety Bld Princip	300.00	451.41	300.00	300.00
	20,500.00	40,945.15	20,500.00	0.00
Total GENERAL OPERATING BU	200,906.00	281,445.34	201,622.00	184,530.00
OTHER OPERATING EXP				

01/07/19
 10:15 am

Town of Williamstown General Ledger
 Comparative Budget Report
 General

Account	Budget FY - 2018	Actual FY-2018 Pd:12	Budget FY - 2019	Budget FY - 2020
Mun Bldg Maintenance	10,000.00	3,885.52	10,000.00	10,000.00
Municipal Building Repair	0.00	440.20	0.00	0.00
Land Fill Post Monitoring	3,500.00	3,800.87	3,500.00	3,500.00
Meadow Street Ground Moni	0.00	2,533.05	0.00	0.00
Legal Fees	10,000.00	1,004.32	10,000.00	10,000.00
Local Agreement Tax	4,200.00	0.00	4,200.00	4,200.00
Reappraisal	0.00	845.25	0.00	0.00
Total OTHER OPERATING EXP	27,700.00	12,509.21	27,700.00	27,700.00
PUBLIC SAFETY				
Health Officer	1,200.00	1,200.00	1,200.00	1,200.00
Fire Warden	500.00	500.00	500.00	500.00
FICA/Medicare	129.98	130.06	129.98	130.00
Street Lights	20,000.00	14,668.00	20,000.00	16,000.00
Orange Co. Sheriff	70,000.00	72,177.25	70,000.00	70,000.00
Total PUBLIC SAFETY	91,829.98	88,675.31	91,829.98	87,830.00
ANIMAL CONTROL				
Animal Control	5,000.00	4,999.92	5,000.00	5,000.00
Random Rescue	1,500.00	1,500.00	1,500.00	1,500.00
Total ANIMAL CONTROL	6,500.00	6,499.92	6,500.00	6,500.00
AMBULANCE				
WAGES: Ambulance Director	46,030.40	46,468.31	47,071.00	47,071.00
WAGES: P/T Ambulance	73,000.00	75,892.97	77,835.00	83,835.00
Health Insurance	14,479.56	17,813.66	18,046.08	18,880.00
HRA	5,000.00	5,660.47	5,300.00	5,300.00
Retirement	3,000.00	3,412.69	3,916.00	4,349.00
FICA/Medicare	9,105.83	9,093.81	9,556.00	10,015.00
Unemployment Insurance	1,100.00	98.32	1,100.00	500.00
Workers Comp	13,000.00	13,349.00	13,349.00	14,000.00
Ambulance Train/Education	2,500.00	1,437.14	4,000.00	4,000.00
Directors Uniforms	300.00	333.95	300.00	300.00
Staff Uniforms	1,000.00	1,000.00	1,000.00	1,000.00
DUES - District 6	150.00	150.00	150.00	150.00
DUES: Vt Amd Assoc	100.00	100.00	100.00	100.00
Telephone	1,400.00	1,357.64	1,500.00	1,500.00
Office Supplies	1,000.00	1,367.67	1,000.00	1,000.00
Medical Supplies	6,000.00	6,810.31	7,000.00	7,000.00
Oxygen	1,000.00	1,499.37	1,000.00	1,500.00
Ambulance Memorial Fund	0.00	0.00	0.00	0.00
Infection Control Proc	2,500.00	0.00	2,500.00	0.00
Radio/Pager Purchases	1,500.00	86.93	1,500.00	2,500.00
Communications Repair	500.00	244.50	500.00	500.00
Amb Bay Maintenance	0.00	297.94	0.00	0.00
Equip Purchase/Repair	1,000.00	877.28	1,000.00	1,000.00
Amb Vehicle Maintenance	3,000.00	2,366.51	3,000.00	6,000.00

01/07/19
 10:15 am

Town of Williamstown General Ledger
 Comparative Budget Report
 General

Account	Budget FY - 2018	Actual FY-2018 Pd:12	Budget FY - 2019	Budget FY - 2020
Ambulance Billing	3,000.00	2,571.00	5,000.00	3,000.00
Barre Dispatch	10,344.00	10,829.16	10,344.00	11,167.00
Intercept	3,000.00	1,600.00	3,000.00	3,000.00
Ambulance Misc. Admin	500.00	770.29	500.00	500.00
Annual Ambulance Assessme	0.00	3,509.53	0.00	3,500.00
CLIA	150.00	0.00	150.00	0.00
Diesel fuel	3,000.00	0.00	3,000.00	3,000.00
PACIF - Property/Casualty	3,500.00	3,112.00	3,112.00	3,020.00
Equip Replacement Reser	2,000.00	2,000.00	2,000.00	2,000.00
Vehicle Replacement Reser	25,000.00	25,000.00	25,000.00	25,000.00
Total AMBULANCE	237,159.79	239,110.45	252,829.08	264,687.00
PUBLIC SAFETY BUILDING				
Heat/Fuel Propane	3,000.00	4,308.73	4,000.00	4,000.00
Heat/Fuel Pellets	5,000.00	5,425.58	5,000.00	5,000.00
Electricity	6,000.00	5,126.37	6,000.00	6,000.00
Telephone/Internet/Cable	3,200.00	2,875.81	3,200.00	3,200.00
Water/Sewer	800.00	643.10	800.00	800.00
Building Maint/Repairs	10,000.00	13,173.53	10,000.00	10,000.00
Bldg/Cleaning Supplies	2,000.00	827.36	2,800.00	2,800.00
PACIF- Property/Casualty	10,000.00	5,931.00	9,989.00	9,700.00
PSB Bond Principal	76,933.43	76,933.33	76,933.43	76,933.33
PSB Bond Interest	37,586.04	75,665.60	73,133.74	73,133.74
Total PUBLIC SAFETY BUILDI	154,519.47	190,910.41	191,856.17	191,567.07
FIRE				
Wages- Fire Chief Admin	0.00	0.00	0.00	17,000.00
WAGES: Incident Pay	42,000.00	36,726.00	55,000.00	40,000.00
WAGES: Training Pay	0.00	4,830.00	0.00	0.00
Wages Coverage Pay	0.00	0.00	0.00	26,000.00
Fire Scene Support	200.00	80.58	125.00	200.00
FICA/Medicare	3,060.00	3,166.15	4,590.00	6,350.00
Ins - Workers Comp	5,800.00	10,420.00	5,800.00	6,500.00
Ins - Accident & Sickness	2,375.00	2,320.00	2,375.00	2,375.00
Training - Schools	1,500.00	37.75	1,500.00	1,000.00
Dues/Subscriptions	500.00	534.89	250.00	250.00
Emergency Reporting	0.00	0.00	0.00	1,800.00
Office Supplies	300.00	381.22	300.00	300.00
Office and Other	350.00	877.51	350.00	350.00
Dry Hydrant	8,000.00	8,082.08	8,000.00	8,000.00
Radios / Pagers	2,500.00	948.00	2,500.00	3,000.00
Small Equipment	1,200.00	1,652.76	1,200.00	0.00
Equipment Purchase	3,000.00	1,995.31	3,000.00	4,500.00
Building Maint/Repairs	0.00	3.39	0.00	0.00
Equipment Repair	2,400.00	3,366.15	2,400.00	2,400.00
International-Pierce # 2	5,000.00	5,323.56	6,000.00	6,000.00
El # 1	2,800.00	3,035.25	3,000.00	4,000.00
HME # 3	2,800.00	1,554.10	3,000.00	4,000.00

01/07/19
10:15 am

Town of Williamstown General Ledger
Comparative Budget Report
General

Account	Budget FY - 2018	Actual FY-2018 Pd:12	Budget FY - 2019	Budget FY - 2020
Int'l Tanker	2,800.00	5,498.00	3,000.00	4,000.00
Communications / Dispatch	8,354.00	8,464.60	0.00	9,019.00
Diesel Fuel	4,500.00	0.00	4,000.00	4,000.00
Grant Match	0.00	0.00	3,000.00	3,000.00
Community Risk	0.00	0.00	200.00	0.00
Ladder Test	0.00	0.00	500.00	650.00
Misc	2,500.00	1,063.86	3,000.00	3,000.00
PACIF	3,300.00	4,497.00	0.00	0.00
Reserves				
Truck Replacement Rsrve	40,000.00	40,129.01	40,000.00	40,000.00
Major Repair Rsrve	3,000.00	3,000.00	6,000.00	6,000.00
Clothing Rplcmnt Rsrve	5,000.00	5,000.00	7,000.00	7,000.00
Air Pack Reserve	8,000.00	8,000.00	8,000.00	10,000.00
Hose Reserve	6,000.00	6,000.00	6,000.00	6,000.00
Foam Reserve	250.00	250.00	0.00	0.00
Total Reserves	62,250.00	62,379.01	67,000.00	69,000.00
Total FIRE	167,489.00	167,237.17	180,090.00	226,694.00
LIBRARY				
WAGES: Libraries	30,409.00	39,646.18	41,200.00	0.00
FICA/Medicare	2,562.00	3,012.13	3,160.00	0.00
Unemployment Insurance	1,000.00	321.92	700.00	0.00
Travel & Conference	500.00	141.16	250.00	0.00
Dues & Conference	500.00	266.79	480.00	0.00
Heat	3,500.00	2,301.40	2,000.00	0.00
Electricity	1,500.00	1,225.99	1,200.00	0.00
Printing & Copying	0.00	531.68	0.00	0.00
Telephone	900.00	933.89	900.00	0.00
Water/Sewer	500.00	488.70	500.00	0.00
Advertising	0.00	105.00	0.00	0.00
Postage	700.00	290.00	500.00	0.00
Supplies	1,200.00	1,463.06	1,500.00	0.00
Office Equipment	1,000.00	1,011.07	900.00	0.00
Computer Services	150.00	1,953.40	1,700.00	0.00
Repairs & Maintenance	3,000.00	1,577.06	3,000.00	0.00
Mowing/Snow Removal	1,000.00	823.75	700.00	0.00
Miscellaneous	200.00	0.00	200.00	0.00
Property Insurance	2,700.00	1,900.00	1,900.00	0.00
Books/Magazines	6,500.00	6,717.64	6,000.00	0.00
Programs	2,900.00	0.00	200.00	0.00
Total LIBRARY	60,721.00	64,710.82	66,990.00	0.00
Storm Water Permits	1,800.00	3,194.60	4,200.00	4,200.00
Prprty Pur @ Tax Sale	0.00	12,197.86	0.00	0.00
Total Expenditures	1,273,926.75	1,366,785.06	1,359,136.36	1,347,809.87
Total General	0.00	82,676.38	0.00	0.00

01/07/19
10:26 am

Town of Williamstown General Ledger
Comparative Budget Report
Special Appropriations

Account	Budget FY - 2018	Actual FY-2018 Pd:12	Budget FY - 2019	Budget FY - 2020
SPECIAL APPROP REVENUE				
Special Appropriations	0.00	0.00	43,347.00	41,947.00
Total SPECIAL APPROP REVEN	0.00	0.00	43,347.00	41,947.00
Total Revenues	0.00	0.00	43,347.00	41,947.00
SPECIAL APPROPRIATIONS				
Orange Cty Parent Child C	750.00	750.00	750.00	750.00
Orange Co. Diversion	225.00	225.00	225.00	225.00
Washington Co. Youth	250.00	250.00	250.00	250.00
CV Home Health & Hospice	6,700.00	6,700.00	6,700.00	6,700.00
CV Council on Aging	1,750.00	1,750.00	1,750.00	1,750.00
Peoples Health & Wellness	1,000.00	1,000.00	1,000.00	1,000.00
CV Adult Basic Education	1,500.00	1,500.00	1,500.00	1,500.00
CV Econ Develop Corp	500.00	500.00	500.00	500.00
GMTA - (Wheels)	2,004.00	2,004.00	2,004.00	2,004.00
Central VT Com. Action Co	300.00	300.00	300.00	300.00
Project Independence	1,000.00	1,000.00	1,000.00	1,000.00
Prevent Child Abuse	400.00	400.00	400.00	500.00
Williamstown FoodShelf	7,500.00	7,500.00	10,000.00	7,500.00
Arts Bus, Inc.	500.00	500.00	500.00	500.00
Williamstown Beautificati	1,500.00	1,500.00	1,500.00	1,500.00
Williamstown Youth Sports	3,300.00	3,300.00	0.00	0.00
Good Beginnings of C V	300.00	300.00	300.00	300.00
Cent For Ind Living	500.00	500.00	400.00	400.00
American Red Cross	1,500.00	1,500.00	1,500.00	1,500.00
State Police Association	100.00	100.00	100.00	100.00
Family Center	500.00	500.00	500.00	500.00
Historical Society	5,000.00	5,000.00	6,000.00	6,000.00
Safe Lines	1,200.00	1,200.00	1,200.00	1,200.00
Clara Martin Center	4,968.00	4,968.00	4,968.00	4,968.00
Health HUB	0.00	0.00	0.00	1,000.00
Total SPECIAL APPROPRIATIO	43,247.00	43,247.00	43,347.00	41,947.00
Total Expenditures	43,247.00	43,247.00	43,347.00	41,947.00
Total Special Appropriatio	-43,247.00	-43,247.00	0.00	0.00
Total All Funds	-43,247.00	-43,247.00	0.00	0.00

01/07/19
10:17 am

Town of Williamstown General Ledger
Comparative Budget Report
Highway

Page 1 of 3
Manager

Account	Budget FY - 2018	Actual FY-2018 Pd:12	Budget FY - 2019	Budget FY - 2020
HIGHWAY REVENUE				
Hwy-Tax Appropriation	799,953.31	799,953.31	819,703.12	877,172.00
St Aid-Roads	155,000.00	154,478.72	155,000.00	155,000.00
Grants	0.00	0.00	0.00	0.00
Fees/Permits	0.00	225.00	0.00	0.00
Overweight permits	0.00	900.00	0.00	0.00
Unanticipated Revenue	0.00	912.75	0.00	0.00
Total HIGHWAY REVENUE	954,953.31	956,469.78	974,703.12	1,032,172.00
Total Revenues	954,953.31	956,469.78	974,703.12	1,032,172.00
HIGHWAY OPERATIONS				
Stock Supplies	1,000.00	279.36	1,000.00	1,000.00
Gravel Pit Maintenance	1,400.00	160.00	1,400.00	500.00
General Administration	0.00	116.00	0.00	0.00
Winter Salt	50,000.00	52,973.81	65,000.00	65,000.00
Calcium Chloride	25,000.00	31,340.50	25,000.00	35,000.00
Property Damange Snow Plo	750.00	138.96	750.00	750.00
Crushed Ledge	60,000.00	38,536.80	60,000.00	62,500.00
Gravel	2,500.00	0.00	2,500.00	0.00
Erosion Stone	2,500.00	3,354.87	2,500.00	3,500.00
Underdrains	2,500.00	1,286.31	2,500.00	2,500.00
Hot Mix	1,000.00	130.65	1,000.00	1,000.00
Culverts/posts	8,000.00	5,572.40	8,000.00	8,000.00
Cold Patch	750.00	388.50	750.00	750.00
Road Signs	5,000.00	3,560.55	5,000.00	5,000.00
Guardrails	2,500.00	0.00	2,500.00	2,500.00
Gravel Crushing	15,000.00	15,050.02	15,000.00	20,000.00
Seed Mulch Straw	1,500.00	624.20	1,000.00	1,000.00
Storm Water Runoff	300.00	0.00	1,000.00	1,000.00
Roadside Mowing	9,000.00	7,500.00	9,000.00	9,000.00
Sidewalk Clearing	3,000.00	7,000.00	7,000.00	7,000.00
Engineer Consulting	1,500.00	0.00	1,500.00	1,500.00
Contracted Services	5,000.00	6,343.00	5,000.00	5,000.00
Total HIGHWAY OPERATIONS	198,200.00	174,355.93	217,400.00	232,500.00
HIGHWAY EQUIPMENT				
Cutting / Welding Supplie	500.00	644.41	500.00	500.00
Maintenance - Equipment	6,000.00	7,528.17	6,000.00	7,000.00
Inspections	400.00	140.00	400.00	400.00
Equip Registrations	0.00	24.72	0.00	0.00
Permits	300.00	240.00	300.00	300.00
Small Equip Parts/Repair	1,000.00	297.95	1,000.00	1,000.00
Tires/Tubes	6,000.00	22,922.77	6,000.00	6,000.00
Chains/Repairs	2,000.00	4,805.50	2,000.00	5,000.00
Truck #4 2004 MACK	5,000.00	4,047.73	5,000.00	5,000.00

01/07/19
 10:17 am

Town of Williamstown General Ledger
 Comparative Budget Report
 Highway

Account	Budget FY - 2018	Actual FY-2018 Pd:12	Budget FY - 2019	Budget FY - 2020
Truck #6 2002 Int'l B	1,000.00	710.03	2,000.00	2,000.00
Truck #7 2013 Int'l	2,000.00	5,697.93	2,000.00	5,000.00
Grader	5,000.00	4,442.48	5,000.00	2,000.00
2011 Volvo Bucket Loader	2,500.00	6,849.62	2,500.00	2,500.00
1998 JD Backhoe	2,500.00	0.00	2,500.00	2,500.00
Volvo Bucket Loader 02	2,500.00	2,867.56	2,500.00	1,000.00
Truck #2 Ford F550	2,500.00	2,504.24	2,500.00	3,000.00
Screen Plant	2,000.00	2,786.76	2,000.00	0.00
Air Compressor	200.00	0.00	200.00	0.00
Waste Oil Removal	100.00	0.00	100.00	0.00
Gasoline	5,000.00	2,891.00	5,000.00	5,000.00
Diesel Fuel	70,000.00	55,001.76	50,000.00	56,000.00
Communications	1,200.00	1,716.00	1,000.00	2,000.00
Towing Expenses	1,000.00	3,895.00	1,000.00	1,000.00
Excavator	1,000.00	955.26	1,000.00	1,000.00
Pickup Truck 2013	2,000.00	240.56	2,000.00	5,000.00
Truck # 11 - 2010 Mack	5,000.00	3,969.62	5,000.00	5,000.00
Truck # 5 - 2011 Int'l	2,500.00	5,693.42	5,000.00	5,000.00
4th Class Roads	5,000.00	1,337.04	5,000.00	5,000.00
Equipment Rental	3,500.00	0.00	1,500.00	1,500.00
PACIF - Property/Casualty	17,179.39	17,968.00	17,968.00	17,968.00
Green-up Day Expense	600.00	0.00	600.00	600.00
Total HIGHWAY EQUIPMENT	155,479.39	160,177.53	137,568.00	146,768.00
HIGHWAY RESERVE ACCOUNTS				
Equipment Reserve	100,000.00	100,000.00	100,000.00	100,000.00
Build/Grounds Reserve	5,000.00	5,000.00	5,000.00	5,000.00
Paving/Resurf Reserve	90,000.00	90,000.00	90,000.00	90,000.00
Road Rehab Reserve Fundin	40,000.00	40,000.00	40,000.00	40,000.00
Total HIGHWAY RESERVE ACCO	235,000.00	235,000.00	235,000.00	235,000.00
HIGHWAY EMPLOYEE BENEFITS				
Salaries - Hourly	203,160.00	205,228.83	206,065.00	225,680.00
Salaries - Overtime	50,000.00	54,985.72	50,000.00	60,000.00
Work Attire	6,000.00	8,572.58	9,000.00	9,000.00
Health Insurance	16,482.24	24,609.14	27,069.12	28,327.00
HRA	5,000.00	1,858.52	7,950.00	5,300.00
Retirement	14,000.00	12,557.49	14,100.00	15,700.00
Ins Opt Out	12,631.68	9,604.00	9,024.00	9,442.00
FICA/Medicare	19,900.00	20,659.56	19,590.00	21,855.00
Unemployment Insurance	2,500.00	755.60	2,500.00	2,000.00
Worker's Comp	21,000.00	23,873.00	23,837.00	25,000.00
Training/Seminars	1,000.00	500.00	1,000.00	1,000.00
CDL Reimbursement	250.00	0.00	250.00	0.00
Highway Mileage	250.00	0.00	250.00	0.00
Total HIGHWAY EMPLOYEE BEN	352,173.92	363,204.44	370,635.12	403,304.00

01/07/19
10:17 am

Town of Williamstown General Ledger
Comparative Budget Report
Highway

Account	Budget FY - 2018	Actual FY-2018 Pd:12	Budget FY - 2019	Budget FY - 2020
CAPITAL EQUIPMENT				
Total CAPITAL EQUIPMENT	0.00	0.00	0.00	0.00
GARAGE				
Garage Fuel Oil	5,000.00	4,807.52	5,000.00	5,000.00
Garage Electricity	2,500.00	1,809.58	2,500.00	2,500.00
Garage Telephone	600.00	477.44	600.00	600.00
Garage Water/Sewer	1,500.00	1,405.55	1,500.00	1,500.00
Garage Tool/Equipment	2,000.00	2,501.33	2,000.00	2,500.00
Garage Maintenance	1,500.00	2,632.13	1,500.00	1,500.00
Drains/Sewer gas Pumps	1,000.00	2,557.65	1,000.00	1,000.00
Total GARAGE	14,100.00	16,191.20	14,100.00	14,600.00
Total Expenditures	954,953.31	948,929.10	974,703.12	1,032,172.00
Total Highway	0.00	7,540.68	0.00	0.00
Total All Funds	0.00	7,540.68	0.00	0.00

01/07/19
10:18 am

Town of Williamstown General Ledger
Comparative Budget Report
Water

Page 1 of 1
Manager

Account	Budget FY - 2018	Actual FY-2018 Pd:12	Budget FY - 2019	Budget FY - 2020
WATER REVENUE				
Current Water Tax	160,210.00	161,653.87	159,269.00	143,210.00
Unanticipated Income	0.00	1,000.00	0.00	0.00
Delinquent Water Tax	0.00	3,136.78	0.00	0.00
Delinquent Water Interest	0.00	1,405.90	0.00	0.00
Delinquent Water Penalty	0.00	1,258.54	0.00	0.00
Total WATER REVENUE	160,210.00	168,455.09	159,269.00	143,210.00
Total Revenues	160,210.00	168,455.09	159,269.00	143,210.00
WATER				
Electricity	24,000.00	18,760.69	24,000.00	20,000.00
Telephone	650.00	409.57	650.00	650.00
Supplies	3,250.00	3,222.39	3,250.00	3,250.00
Stock Supplies	0.00	0.00	0.00	0.00
Repairs	10,000.00	35,799.18	10,000.00	15,000.00
Simon Operations Service	52,710.00	54,274.20	52,710.00	52,710.00
Contracted Services	0.00	0.00	0.00	0.00
Mis Services/Supplies	0.00	751.98	0.00	0.00
Water Administration	3,800.00	3,800.00	3,800.00	3,800.00
Depreciation Expense	0.00	28,590.90	0.00	0.00
Distribution Mains	15,000.00	0.00	15,000.00	15,000.00
Testing	500.00	0.00	500.00	1,000.00
Permits	3,000.00	2,001.85	3,000.00	3,000.00
Property Insurance	2,700.00	1,759.00	1,759.00	1,800.00
Principal on Loans Bonds	5,000.00	0.00	5,000.00	0.00
Interest on Loans	1,000.00	0.00	1,000.00	0.00
Graniteville Rd Bond Prin	21,500.00	0.00	21,500.00	0.00
Graniteville Rd Bond Int	5,100.00	0.00	5,100.00	0.00
Water Meter Replacement E	5,000.00	3,848.18	5,000.00	5,000.00
Hydrant Replacement Expen	5,000.00	0.00	5,000.00	5,000.00
Pressure Red valve maint	1,000.00	0.00	1,000.00	1,000.00
Water Tank Clean/Inspect	1,000.00	3,000.00	1,000.00	1,000.00
Well Major Repair Reserve	0.00	0.00	0.00	7,500.00
Mtn View Reserve	0.00	0.00	0.00	7,500.00
Total WATER	160,210.00	156,217.94	159,269.00	143,210.00
Total Expenditures	160,210.00	156,217.94	159,269.00	143,210.00
Total Water	0.00	12,237.15	0.00	0.00
Total All Funds	0.00	12,237.15	0.00	0.00

01/07/19
10:18 am

Town of Williamstown General Ledger
Comparative Budget Report
Sewer

Account	Budget FY - 2018	Actual FY-2018 Pd:12	Budget FY - 2019	Budget FY - 2020
SEWER REVENUE				
Current Sewer Tax	140,270.00	176,950.78	180,010.00	193,488.00
Sewer Installation	0.00	29,953.26	0.00	0.00
Sewer Permits	0.00	750.00	0.00	0.00
Unanticipated Income	0.00	0.00	0.00	0.00
Delinquent Sewer Tax	0.00	2,260.45	0.00	0.00
Delinquent Sewer Interest	0.00	2,368.60	0.00	0.00
Delinquent Sewer Penalty	0.00	1,418.24	0.00	0.00
Total SEWER REVENUE	140,270.00	213,701.33	180,010.00	193,488.00
Total Revenues	140,270.00	213,701.33	180,010.00	193,488.00
Propane	0.00	2,531.30	0.00	2,600.00
Electricity	14,000.00	14,836.21	15,000.00	15,000.00
Telephone	750.00	3,478.23	1,740.00	3,500.00
Water Charges	210.00	200.00	210.00	210.00
Office Supplies	100.00	0.00	100.00	600.00
Treatment Chemicals	6,000.00	8,820.00	6,000.00	12,000.00
Repairs	6,000.00	3,661.62	6,000.00	6,000.00
Simon Operation Service	52,710.00	52,145.80	52,710.00	52,710.00
Contracted Services	2,500.00	14,842.26	2,500.00	2,500.00
Barre Town Sewer Fees	19,600.00	17,538.00	19,600.00	19,600.00
Sewer Administration	3,800.00	3,800.00	3,800.00	3,800.00
Operation Expense	500.00	32.00	500.00	500.00
Depreciation expense	0.00	82,929.33	0.00	0.00
Collection Systems Main	5,000.00	0.00	5,000.00	5,000.00
Permits/Testing	500.00	4,975.16	500.00	3,000.00
Property/Casualty	4,600.00	3,682.00	3,682.00	3,800.00
Capital Improvements	5,000.00	644.92	5,000.00	5,000.00
New Equipment	5,000.00	564.90	5,000.00	5,000.00
System Flush/Inspect	4,000.00	2,143.60	4,000.00	4,000.00
Sludge removal Reserve	10,000.00	0.00	10,000.00	10,000.00
USDA Sewer Principal Loan	0.00	0.00	22,613.18	22,996.64
USDA Sewer Loan Interest	0.00	16,472.93	16,054.82	15,671.36
Total Expenditures	140,270.00	233,298.26	180,010.00	193,488.00
Total Sewer	0.00	-19,596.93	0.00	0.00
Total All Funds	0.00	-19,596.93	0.00	0.00

Notes

Notes

Notes

ANNUAL REPORT 2018

TOWN OF WILLIAMSTOWN

PRST STD
U.S. POSTAGE
PAID
Permit No. 1
Williamstown, VT
ECRWSS

POSTAL CUSTOMER